Bernard A. Margolis
State Librarian and Assistant Commissioner for Libraries
New York State Library
10C34 Cultural Education Center
Albany, New York 12230
Tel. (518) 474-5930
Fax (518) 486-6880

RECEIVED

MAR 1 6 2009

March 9, 2009   DEPUTY ᵐᵉ·⁻ ·

Ms. Bridget Quinn-Carey, Director
Buffalo and Erie County Public Library
1 Lafayette Square
Buffalo, NY 14203-1887

Re: Certification of E-rate Technology Plan Review/Approval
       Plan Approval Expires June 30, 2010

Dear Ms. Quinn-Carey:

The revised technology plan for the Schools and Libraries Universal Service Support Mechanism (commonly known as the "E-rate") program submitted by Buffalo and Erie County Public Library appears to include all the basic planning components required by the Federal Communications Commission (FCC) and has been **approved** by the State Education Department, New York State Library, Division of Library Development, Albany, New York. This certification applies only to the approval of this technology planning document for purposes of your E-rate application. Please retain a copy of this approval letter for your records and possible future use.

Although the basic structure of your technology plan has been approved, you are reminded that E-rate rules require a level of consistency between technology plans and E-rate funding requests that was not subject to review under our approval process.

If you have any questions about this approval, please contact Maribeth Krupczak in the Division of Library Development at 518-486-5250 or by email at mkrupcza@mail.nysed.gov.

Best wishes for successful approval of your application for E-rate discounts.

Sincerely,

Bernard A. Margolis
State Librarian and Assistant Commissioner
for Libraries

Cc: Kenneth Stone, Deputy Director, CFO
       DLD File

March 3, 2009

Maribeth Krupczak
Library Development Specialist
Division of Library Development
New York State Library
Cultural Education Center 10-B-41
Albany, NY 12230

Dear Ms. Krupczak:

The purpose of this memo is to provide you a copy of the updated Buffalo and Erie County Public Library *Technology Plan 2007 – 2010*. It is enclosed. If you would like an electronic copy, please let me know and I can e-mail it to you.

This plan was written in 2006 and approved by Janet Welch in May 2007 as required for the e-Rate application process. However, the e-Rate guidelines also require that the plan be reviewed regularly and updated as necessary.

The plan was reviewed during the last quarter of 2008. As a result, several changes were made to the *Technology Plan 2007 – 2010*. Specifically, the following areas were addressed:

- Scope of the B&ECPL's RFID project was expanded
- Language addressing the Library's Internet bandwidth needs was clarified and simplified
- Wide Area Network (WAN) bandwidth to the branch and town libraries was expanded to reflect amounts approved in the 2009 adopted budget, which allow the library to meet the growing demand due to the downturn in our economy.

Please review the updated Buffalo and Erie County Public Library *Technology Plan 2007 – 2010* and provide us with a letter of approval, if it meets your requirements.

If you have any questions, or if I can help you in any way, please feel free to contact me. Thank you.

Sincerely,

Kenneth Stone, Deputy Director, CFO

Cc: Bridget Quinn Carey, Director
        Shirley P. Whelan

MEMORANDUM

T O: Bridget Quinn Carey

F R O M: Shirley P. Whelan

S U B J E C T: Updated Technology Plan

D A T E: February 17, 2009

The purpose of this memo is to provide you a copy of the updated *Technology Plan 2007 – 2010.* It is attached.

Carol Batt, Toni Naumovski, Maureen McLaughlin, Kelly Donovan, Mary Jean Jakubowski, Ken Stone and I reviewed the existing Technology Plan and made changes to reflect the projects as they are now planned for 2009 and 2010.

In particular, a major modification was made to expand the scope of the RFID project. Originally, the B&ECPL planned to investigate the use of RFID and to determine the cost effectiveness of its use. The project was designated as a "study only" and had no budget. With this update, the project includes an implementation phase and a budget of a little over $2,000,000.

In addition, changes were made to clarify and simplify the language addressing the Library's Internet bandwidth needs. The updated document simply states that the Library will "Update bandwidth to Internet as needed … to the maximum required to meet the demand of the patrons and staff of the B&ECPL. " With recent decreases in the cost, the Library should be able to surpass the current T3 Internet bandwidth at the cost points originally budgeted in the current plan so no changes to the budget were required.

Additionally, the Tech Plan budget was increased to expand Wide Area Network (WAN) bandwidth to the branch and town libraries to reflect amounts approved in the 2009 adopted budget, which allow the library to meet the growing demand due to the downturn in our economy.

If you approve, a copy of the updated Technology Plan 2007 – 2010 will be transmitted to the NYS Library, Division of Library Development.

If you have any questions, please let me know. I will be pleased to assist you in any way.

I believe that the revision process was very valuable to all of us who worked on updating the Technology Plan. A new plan for 2010 – 2013 must written prior to the fourth quarter 2009 in order to meet the requirements of the e-Rate application cycle and we had an opportunity to review the steps necessary for its completion at the same time the updates were made.

Thank you very much for your consideration.

cc: Carol Batt (no attachment)
   Mary Jean Jakubowski (no attachment)
   Toni Naumovski (no attachment)
   Ken Stone (no attachment)

Janet M. Welch
State Librarian and Assistant Commissioner for Libraries
Tel. (518) 474-5930
Fax (518) 486-6880
E-mail: jwelch2@mail.nysed.gov

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MAY 0 4 2007

DIRECTOR'S OFFICE

May 01, 2007

Mr. Michael Mahaney, Director
Buffalo and Erie County Public Library
1 Lafayette Square
Buffalo, NY 14203 -1887

Re: Certification of E-rate Technology Plan Review/Approval
        Plan Approval Expires June 30, 2010

Dear Mr. Mahaney:

The technology plan for the Schools and Libraries Universal Service Support Mechanism (commonly known as the "E-rate") program submitted by the Buffalo and Erie County Public Library appears to include all the basic planning components required by the Federal Communications Commission (FCC) and has been **approved** by the State Education Department, New York State Library, Division of Library Development, Albany, New York. This certification applies only to the approval of this technology planning document for purposes of your E-rate application. Please retain a copy of this approval letter for your records and possible future use.

Although the basic structure of your technology plan has been approved, you are reminded that E-rate rules require a level of consistency between technology plans and E-rate funding requests that was not subject to review under our approval process.

If you have any questions about this approval, please contact Maribeth Krupczak in the Division of Library Development at 518-486-5250 or by email at mkrupcza@mail.nysed.gov.

Best wishes for successful approval of your application for E-rate discounts.

Sincerely,

Janet M. Welch
State Librarian and Assistant Commissioner

CC: DLD File

MEMORANDUM

T O: Michael C. Mahaney

F R O M: Shirley P. Whelan, CIO

S U B J E C T: Technology Plan

D A T E: December 12, 2006

The purpose of this memo is to provide you a copy of the *Technology Plan 2007 – 2010* that was completed today.

The document includes all projects for which the Buffalo and Erie County Public Library plans to submit e-Rate applications for the period July 1, 2007 to June 30, 2008.

It will be submitted to the NYS Library, Division of Library Development for approval in March.

We will have an opportunity to review the plan prior to its submission and can update it at that time for changes required because of the final 2007 budget and the annual Goals and Objectives set by you and the administrative team in early 2007.

If you have any questions, please let me know. I will be pleased to assist you in any way.

Thank you very much for all of your help in the development of the *Technology Plan 2007 – 2010.*   The contributions of you and our administrative team were invaluable.

cc: Mary Jean Jakubowski, COO (no attachment)
       Ken Stone, CFO (no attachment)

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

TECHNOLOGY PLAN

2007 – 2010

TABLE OF CONTENTS

BUFFALO & ERIE COUNTY PUBLIC LIBRARY

TECHNOLOGY PLAN

2007 - 2010

I. INTRODUCTION

The Buffalo and Erie County Public Library Technology Plan (2007 – 2010) documents the strategies necessary for deploying relevant technology, consistent with the goals of the *Five-Year Plan of Service – Back to Basics…and Beyond*, that will provide superior library service to the residents of Buffalo and Erie County. The System consists of the Central Library, eight (8) branches in the City of Buffalo and the following twenty-two (22) contracting libraries:

- ❑ Amherst Public Library
- ❑ Angola Public Library
- ❑ Aurora Town Public Library
- ❑ Boston Free Library
- ❑ Cheektowaga Public Library
- ❑ City of Tonawanda Public Library
- ❑ Clarence Public Library
- ❑ Eden Library
- ❑ Elma Public Library
- ❑ Ewell Free Library
- ❑ Grand Island Memorial Library
- ❑ Hamburg Public Library
- ❑ Hulbert Library of the Town of Concord
- ❑ Lackawanna Public Library
- ❑ Lancaster Public Library
- ❑ Marilla Free Library
- ❑ Newstead Public Library
- ❑ Orchard Park Public Library

- ❑ Town of Collins Public Library

- ❑ Town of North Collins Public Library

- ❑ Town of Tonawanda Public Library

- ❑ West Seneca Public Library

The technology needs and requirements of all libraries are met by the Buffalo and Erie County Public Library System and are included in this document.

In 1997, the Buffalo and Erie County Public Library (B&ECPL) completed a formal technology plan that set forth an implementation strategy the Library could follow to ensure that access to information was equal to all. To accomplish the goals of the plan, it was necessary to build the required infrastructure at the Central Library and the 51 city branch and contracting libraries. On December 21, 1998, a major milestone was met with the introduction of the B&ECPL's website, incorporating the new web-based on-line catalog. At the same time, patrons were provided with graphical access to the World Wide Web at the Central Library using approximately 30 state-of-the-art personal computers. The objectives of the plan were exceeded in November 1999 when the project to install at least one workstation with Internet access in each facility was completed, and over 400 personal computers were made available to library patrons. While great strides were made in narrowing the digital divide in the community, serious on-going support issues were created and a great deal remained to be addressed. These topics were addressed in the Technology Plan (2001 – 2004).

The Technology Plan (2001 – 2004) also was closely aligned with the goals and objectives of the Library's strategic plan, *Expanding Horizons: Directions for Superior Public Library Service in Erie County* that was adopted by the B&ECPL Board of Trustees on December 14, 2000. Rebecca Mahoney, Board President, said at the time, "*Expanding Horizons* emphasizes the need for libraries that are safe, convenient, accessible and inviting, that promote the sharing of ideas and provide an environment where people can gather for a variety of purposes. The plan advocates *expanding* the Library's offerings of printed materials, media, **technology resources** and entertaining, informative programs." With this in mind, the Technology Plan (2001 – 2004) focused on increasing the offerings to the residents of Buffalo and Erie County.

In 2004, the Library's strategic plan was being updated concurrently with the Technology Plan. ***Breaking New Ground:*** *A Blueprint for Strengthening a Community through Exceptional Library Service* was dedicated to providing expanded and new services that directly addressed the traditional and evolving

needs of the residents of Erie County. By ensuring that the technology was in place to provide a venue for education, information, culture and recreation, the B&ECPL could directly influence the future of individuals, families and businesses in the area, strengthening the entire community. The joint planning process provided the foundation for these endeavors and offered direction as the B&ECPL strived to *break new ground* on what could be accomplished as a community.

However, significant budget reductions in 2005 and 2006 hampered the ability of the Library administration and staff to achieve all the objectives of these plans. Instead, 15 libraries were closed, mobile library service was eliminated, and many highly regarded and much needed programs were severely limited or even, discontinued. While the B&ECPL administration recognized the importance of the network, library automation system and availability of public access computing to its patrons and worked very hard to maintain these valuable services in all facilities, progress on many new and innovative projects was hampered. Many of these efforts were delayed and will need to be carried over to the new Technology Plan.

In the second and third quarters of 2006, the Library's director and entire administrative team worked with the staff and Board of Trustees to update the strategic plan and corresponding Five-Year Plan of Service. The result, **Back to Basics…and Beyond** attempts to reinvent the Buffalo & Erie County Public Library in the wake of funding cuts, branch closings, layoffs, service reductions and ongoing fiscal uncertainty. The plan emphasizes the traditional role of the library as a community space <u>and</u> the investment of our limited resources in those services that make the most sense.

This Technology Plan was developed to support the goals and objectives of the Strategic Plan and corresponding *Five-Year Plan of Service*. These documents stress that technology services are an integral part of the way the Library serves its patrons in the 21st century. Both recognize that without the invaluable network, the B&ECPL would not be able to provide resources formerly available at only one library location at all library locations, as well as homes, offices and schools — or virtually anywhere in today's wireless world. They underscore the availability of public access computers as the greatest equalizer in the history of public libraries, bridging the "digital divide" by assisting those socioeconomic groups with both the greatest need and the fewest personal resources to compete on a level playing field with the rest of the local and global community. The plans depend upon a state-of-the-art library automation system and other productivity tools for library staff to allow this significantly reduced workforce to continue delivering exemplary service, even in trying times.

The B&ECPL Board of Trustees, Director and administrative team recognize that technology planning is complicated by the budget uncertainty, on-going planning process and rapid developments in technology. It is an undeniable fact that the plan will change. To be prepared, the Director and administrative team will monitor it throughout its duration and will gather input from a variety of sources, including the Technology Services Committee, all department heads and contracting library directors at regularly held Managers' meetings and through innovative communication tools, such as blogs, for both staff and patrons. A formal update will be issued annually.

The Technology Plan (2007 - 2010) sets the direction for technology service in the B&ECPL. The elements of this plan are: 1) Mission Statement, 2) Current Assessment, 3) Goals and Strategies for Using Telecommunications and Information Technology, 4) Network Strategy & Security, 5) Assessment of Telecommunication Services, Hardware, Software and Other Services Needed, 6) Office of Network Support Staffing, 7) Professional Development Strategy, 8) Budget Resources, 9) Ongoing Evaluation Process and 10) Acknowledgements.

II. MISSION STATEMENT

At the core of the B&ECPL 's strategic planning process is a commitment to quality library service that acknowledges and embraces the wants, needs and unique qualities of the people of Erie County. To this end, the Board of Trustees adopted the following Mission Statement, as part of the Library's Strategic Plan, in July 2004.

> *Our mission is to connect our diverse community with library resources*
> *that enrich, enlighten and entertain.*

To achieve this mission, the B&ECPL must incorporate technologies that meet the basic needs of the residents of Buffalo and Erie County. This document outlines strategies to implement these technologies. Because it is a working document, revisions will be made as needed to ensure that the Library is poised to embrace any rapidly evolving advances.

III. CURRENT ASSESSMENT

The goal of the Technology Plan (2004 - 2007) was to provide the foundation required to support the use of technology at the B&ECPL for all uses as the Library strived to *break new ground* on what could be accomplished as a

community. To accomplish this goal, it was planned that each of these vital infrastructure targets would be sustained and developed:

- ❑ Network Architecture
- ❑ Basic Library Automation
- ❑ Personal Computing And Internet Access
- ❑ OPAC (On-line Public Access Catalog)
- ❑ Virtual Library
- ❑ Staff Computing And Office Automation
- ❑ Training

Regrettably, successfully meeting the goals and objectives of the Technology Plan developed in 2004 has been very difficult due to the significant budget cuts and resulting workforce reduction. It was necessary to prioritize planned projects and unfortunately, many projects, including the digitization of many valued treasures held by the B&ECPL, could not be accomplished. The status of the goals and objectives of the Technology Plan (2004 – 2007) is summarized in Appendix A.

Projects that were given the highest priority were primarily from the top three targets and focused on the maintenance of the basic infrastructure necessary to support the network, the library automation system (Sirsi-Dynix Unicorn) and sustaining the availability of "Public Access Computers" for B&ECPL patrons.

To this end, the library staff has been able to attain the goals defined in the plan. In particular, the following have been achieved:

- ❑ The network has remained stable and strong;
- ❑ The old and obsolete DRA Library Automation System has been replaced with a newer, client-server based application; and
- ❑ Technical resources have remained devoted to sustaining the hardware and software necessary to continue to provide patrons with highly valued access to the Internet and vitally important computer applications. Even with the closing of 15 libraries and overall reduction in library hours, the number of "PAC" sessions in 2006 remains virtually unchanged.

However, the effectiveness of the public access program has been greatly reduced because of the loss of key library personnel due to budget reductions. The B&ECPL has not been able to provide adequate support - formal training classes at the Central Library and at many other libraries have been virtually eliminated, and the ability to offer patron assistance and informal instruction has been decreased to a bare minimum. According to a Pew Internet & American Life Project study, three conditions are necessary for an individual to achieve technology literacy – not only must the patron have access to technology, but he/she must have the skills and knowledge to use it and an interest to learn and use it. The Library Director and administrative team recognize in the new *Five-Year Plan of Service – Back to Basics…and Beyond* that the "digital divide" cannot truly be reduced solely with hardware, software and adequate bandwidth to the Internet. A commitment to providing a unique and innovative professional development and patron training program and finding new methods for offering technical assistance to patrons are required.

IV. GOALS AND STRATEGIES FOR USING TELECOMMUNICATIONS AND INFORMATION TECHNOLOGY

Each of the goals in the Technology Plan (2007 – 2010) is tied directly to one or more of the service targets defined in the strategic and five-year planning documents of the B&ECPL. Fundamental to both were the following institutional objectives:

- ❑ Evaluate and improve the B&ECPL's operations and services;

- ❑ Refine and maintain state-of-the-art resources for the public and staff;

- ❑ Strengthen information access and delivery;

- ❑ Attract, develop and encourage a diverse and skilled staff;

- ❑ Promote the use of library resources and services;

- ❑ Secure the public and private funding necessary to fulfill the Library's mission.

The strategic plan update provides the blueprint to maintain the existing structure for library service while extending the foundation to go beyond the basics to meet the extraordinary literacy and technology needs of the residents of Buffalo and Erie County. Just as the blueprint for a major construction project is a multi-layer document with specific plans for each important supporting

function (e.g. electrical), the Technology Plan (2007 – 2010) offers the specific details necessary for this critical design.

The details consist of two major elements – tasks required to maintain and support the critical network infrastructure carefully built in the last 10 years and new projects required to maintain and extend existing services. The plan recognizes the importance of both.

To create the plan for 2007 – 2010, a list of potential projects was identified and matched against the list of institutional objectives and fundamental goals of the strategic plan update, *Back to Basics…and Beyond* and *Five-Year Plan of Service*, to create a final sub-set that would support the Library in "getting back to basics by adapting to new challenges, new demands and new opportunities that lie beyond tomorrow." The result is an index of over twenty major projects and is found in Appendix B.

Each of over 20 defined projects was summarized, prioritized and scheduled to meet the service goals and objectives of the B&ECPL. Each project was broken down by the goals, objectives and activities associated with it as well as its target dates and details of the technology/training/other resources required. A budget was developed for each project. A "Project Summary" for each project is in Appendix C.

THE TECHNOLOGY BLUEPRINT - INFRASTRUCTURE & NETWORK

The significant accomplishments of the past 10 years were only possible because of the significant investment in the network infrastructure at each of the 52 library locations. Even with recent significant reductions in the operating budget and elimination of capital funding, the B&ECPL has been able to offer new and innovation programs, such as wireless access, because of the previous investment in the network. To continue to grow, the B&ECPL must work hard to maintain these gains by preserving and replacing components as necessary and building new elements as required.

The infrastructure goals of the Technology Plan (2007– 2010) address immediate improvements necessary to the hardware, network and systems already in use. They include:

❑ Existing Network & Infrastructure

The study, " Public Libraries and the Internet 2006," conducted by the Information Use Management and Policy Institute at Florida State University (FSU) and funded by the Bill & Melinda

Gates Foundation and the American Library Association, explains that libraries must prepare for order of magnitude increases in bandwidth demand as high bandwidth transfers, such as streaming audio, e-government, video and music become the norm. One consideration is that a connectivity threshold of what constitutes "good enough bandwidth" will continue to be a moving target and an ever increasing one.

As part of a RFP to select a new telecommunications vendor to provide WAN services, ways to expand bandwidth at selected libraries beyond 1.5 MB must be addressed. Also, Cisco routers and Nortel switches now in place will soon be deemed at "end of life" and will need to be replaced.

❑ New Library Construction & Renovations

As soon as funds are raised for the completion of the Central Library renovation, support for the required data cabling and other technology improvements will be provided. While there are no firm plans for renovation of existing facilities or construction of new libraries, Network Support is ready to provide consulting and support for any potential projects.

❑ Wireless Communications

In addition to expanding wireless access to all 37 library buildings, it is expected that wireless technology can be used in several exciting new developments including adapting the B&ECPL website and catalog to work with handheld devices used by patrons and staff.

THE TECHNOLOGY BLUEPRINT – ONGOING AND NEW PROJECTS

Many of the projects were created as a result of previously successful efforts and will build upon these accomplishments. Others represent brand new technologies and will allow Network Support and library staff to achieve important new triumphs.

These projects include:

❑ Administration

❑ Digitization

- ❑ e-Branch

- ❑ e-Materials

- ❑ Electronic Resources

- ❑ e-Mail

- ❑ ILL (Interlibrary Loan)

- ❑ Intranet

- ❑ Outreach

- ❑ Public Access Computing

- ❑ Process Improvement Project

- ❑ RFID

- ❑ Staff Computing

- ❑ Support Services

- ❑ Development Office

- ❑ Telephone System

- ❑ Training

- ❑ Website

V. NETWORK STRATEGY & SECURITY

Security of the network is critical to the B&ECPL. The resources of the Library must be protected and the privacy of patron information must be guarded. The Technology Plan (2007– 2010) includes a multi-faceted, comprehensive strategy to ensure effective System-wide security.

VI. ASSESSMENT OF TELECOMMUNICATION SERVICES, HARDWARE, SOFTWARE AND OTHER SERVICES NEEDED

Using the goals and strategies developed for the planning period, 2007 – 2010, an assessment of the existing telecommunication services as well as the

hardware, software and other services was made in order to determine what would be required to achieve the objectives of the plan.

Appendix D contains a summarized and detailed inventory of the existing technology services, hardware, software and other services located at each of the 37 library buildings.

These detailed and summary records were examined to determine if additional telecommunications services, equipment or software will be required to 1) satisfy the expected continued increase in public access and staff computing; 2) replace obsolete equipment, software and technologies 3) decrease costs while maintaining or even increasing service levels; 4) increase staff productivity; 5) respond to administrative and fiduciary requirements; and/or 6) fulfill the requirements for the new projects. Using this analysis, projections were made by library, for each year of the three-year plan, for future telecommunications services, hardware, software and other needs. The results were added to each Library Summary in Appendix D.

VII. OFFICE OF NETWORK SUPPORT

Established in 1998, the Network Support organization has continued to mature but unfortunately suffered staff cuts as a result of the major budget cuts in 2005. What is left is an Information Technology team of skilled, highly trained and experienced professionals to support the existing use of technology at the B&ECPL and future development designed to meet its strategic objectives.

The Network Support Office, led by the CIO, is now staffed with five full-time staff and four part-time employees. They work together with two field engineers and a systems engineer provided by VITEC Solutions as part of an "out-sourced services" contract. The entire team provides almost "7 x 24" support to the 37 libraries and residents scattered throughout a 1,000 square-mile county. An organization chart is found in Appendix E.

Without the Library Information Systems Coordinator position that was eliminated, the Technical Support Services Specialist works with the VITEC Systems Engineer to support the connectivity to the Internet, the WAN (Wide Area Network), 37 LANs (Local Area Networks), security issues and all public and staff workstations. They are currently assisted by the VITEC field engineers in the maintenance of hundreds of desktop devices, including all Pentium-based workstations, networked high-capacity laser printers, receipt printers, bar code scanners and OCR wands.

In addition, they now supply all programming services and UNIX support for the Sirsi-Dynix Unicorn Library Automation System, including the On-Line Public Access Catalog. Three full-time and three part-time computer operators maintain the Help Desk and perform routine system processing and critical server backups.

The complexity of the B&ECPL network has and will continue to increase. Resource demands have expanded accordingly. However, at the same time, great strides have been made in developing methods to remotely support and maintain the vast hardware and software inventory. A major objective for 2007–2010 is to continue to take advantage of these productivity tools, especially Citrix, to maximize productivity and extend the life of hardware. To accomplish this goal, training will be critical.

The Network Support team has become a vital resource to the B&ECPL. Network Support staff members have developed a real sense of the importance of excellent public service and are dedicated to delivering it quickly and when it is expected and needed.

VIII. PROFESSIONAL DEVELOPMENT STRATEGY

Staff training has been integral to the B&ECPL's successful deployment of technology since 1997 and was a very important element of the Technology Plan (2004 – 2007). However, the B&ECPL budget was cut 25% between 2004 and 2006 and with these significant reductions, all but critical training programs were temporarily suspended.

B&ECPL administration recognized that this short-term response needed to be reversed as soon as possible and included training for both staff and the public in the *Five-Year Plan of Service* and Strategic Plan. Each project in the Technology Plan includes its own "training requirements," which will be planned, budgeted and scheduled in conjunction with the implementation of the new technology.

Steps are now being taken to restore a meaningful training program. As the first demonstration of management's commitment to professional development, on October 18, 2006, a milestone was achieved when the first "Development Day" was held for over 300 staff members from all locations and every level of the B&ECPL organization. They gathered to refresh skills, learn new techniques and reacquaint themselves with their colleagues from across the System. Following welcoming remarks by the Director, Dr. Kathryn Bryk Friedman, Deputy Director of the Institute for Local Governance and Regional Growth,

reviewed the best-selling book *The World is Flat* by Thomas Friedman, which explains how technological, economic, social and political forces have leveled the global playing field. Next, library futurist Stephan Abram, Vice President of Innovation for SirsiDynix, described how national and international technology trends affect libraries and, consequently, what libraries must anticipate and address in the years ahead. The day finished with 12 breakout sessions on various topics, including "wikis, blogs and RSS feeds" and a Sirsi refresher course. At the end of the day, all knew that staff training was important, and it was another sign of the "Back to Basics" philosophy.

Now, the Human Resource Office, in conjunction with the Library's Technology Services Committee (TSC), will again coordinate ongoing professional development activities throughout the Library System. New and innovative methods, made possible with the latest technologies, are being examined to identify ways in which the staff required to conduct the training can be minimized while maximizing the results.

In particular, the Training Coordinator plans to explore the use of the following alternative methods for developing curriculum and course materials and conducting classes for the least cost and greatest impact:

❑ New Development Tools (e.g., Camtasia, purchase courseware)

❑ New Delivery Processes (e.g., Distance Learning, Regional Training Labs, Traveling Trainer, Videoconferencing, Streaming Video, Podcasting)

❑ New Staffing Models (e.g., collaboration with vendors, use of technical specialists)

Plans are already in place to enter into a one-year agreement with Sirsi-Dynix to use MindLeaders online training modules for staff at all levels of the organization. In addition, the Library webmaster is working with the TSC to implement blogs and wikis for staff to share insights and reinforce skills that have been already introduced.

When appropriate, for staff skill building or new technologies, the four existing computer-training labs, including the latest at the new Frank E. Merriweather, Jr. Branch Library, will be used to provide mandatory training for staff members using or supporting the technology. For example, when a new program providing patron self-authentication is implemented for Public Access Computer sign-up in early 2007, hands-on training will be required for all staff.

In addition to this in-house training, members of the B&ECPL staff participate

in conferences conducted off-site by other professional organizations. For example, selected staff from both Network Support and Support Services will attend the annual Sirsi-Dynix Super Conference in order to learn about their existing and new products. National ALA and PLA conferences, as well as local sessions conducted by organizations such as the Western New York Library Resources Council, will be attended by selected staff members and information shared, as needed. These outside conferences will serve to validate the B&ECPL's plans and to allow staff to network to learn better ways to use new technologies.

The staff in the Office of Network Support will obtain specialized training in new technologies as needed from vendors such as Cisco and Microsoft or through Erie County Community College. They will also avail themselves of the Library's excellent collection of technical materials.

IX. BUDGET RESOURCES

Appendix F provides an analysis of the costs necessary to implement the Library's goals and related objectives and the funding available for these projects.

X. ONGOING EVALUATION PROCESS

The B&ECPL Technology Plan (2007– 2010) will be reviewed annually, and updated, if needed, in conjunction with the development and subsequent approval of the annual operating and capital budgets and adopted B&ECPL goals and objectives. As a result of actual funding <u>and</u> the Library's current strategic and operational requirements, changes in the needs of the community and the emergence of new technologies, projects may be added, changed, delayed or eliminated. Professional development tactics, budgets and schedules will be adjusted accordingly. The revised document will be approved by the Library Director and posted on the Library's website.

Throughout each year, the plan will be fine-tuned in separate weekly meetings with the Library Director, Corporate Information Officer (CIO), Chief Operating Officer (COO), Chief Financial Officer (CFO) and the entire administrative team, including the administrators responsible for Human Resources, Community Relations, Coordinated (Support) Services, Extension Services and the Central Library. Regular Project Management meetings will be held with the CIO and the Network Support staff to monitor schedules and re-allocate resources. In addition, in order to refine the actual implementation plans

to best meet the needs of branch and town libraries, feedback on technology developments will be solicited from department heads and contracting library directors, as well as the TSC, at regularly scheduled meetings.

In the evaluation of the goals and objectives of the Technology Plan (2007–2010), specific outcomes will be measured for each project by the project manager and verified by the administrative team, led by the Library Director. Patron utilization tracking and satisfaction surveys will be continued, especially for public access workstations and training classes. In addition, existing tracking software (e.g. Web Trends, WebFeat *Smart* reports) will be upgraded to provide improved statistical analysis of our website usage in order to understand the "patron experience," gauge success and plan improvements.

Monthly status reports will be provided to the Library Director and quarterly reviews of the Library Goals and Objectives will be conducted with the entire administrative team. A final report is presented to the B&ECPL Board of Trustees.

XI. ACKNOWLEDGEMENTS

The B&ECPL expresses its sincere appreciation to the following organizations for their financial contributions, technical guidance and never-ending encouragement. Without their support, the successful execution of the 1997, 2001 and 2004 Technology Plans would not have been possible.

- ❑ Bill and Melinda Gates Foundation
- ❑ County of Erie
- ❑ Verizon SuperPages
- ❑ MCI LibraryLINK
- ❑ The Library Foundation of Buffalo & Erie County, Inc.
- ❑ Margaret L. Wendt Foundation
- ❑ James H. Cummings Foundation
- ❑ Goldome Foundation

In addition, the input of the staff and the community it serves has been very important in the development of this plan. In particular, the noteworthy and significant contributions to this plan by the following groups are deeply appreciated:

- ❑ Human Resources and Staff Training Coordinator – Doreen Woods

- Coordinated System Services - Carol Batt and Dawn Peters

- Extension Services - Ann Kling

- Service Evaluation and Planning Committee - Peggy Skotnicki

- Technology Services Committee

  - Mary Ann Tingley, Chair
  - Peter Arnold
  - Dorinda Hayes
  - Johnny Hsu
  - Angela Pierpaoli
  - Linda Rizzo
  - Kathy Smith
  - Barbara Stanley
  - Jim Stelzle
  - Jennifer Trigilio
  - David Wojtasik

- Community Relations – Ami Patrick, Dawn Stanton and Darlene Pennachi

The B&ECPL recognizes that excellence is not an accident. Only with continued funding from committed benefactors and sustained diligence and dedication of the staff will the Technology Plan (2007– 2010) achieve its goal to get *"Back to Basics…and Beyond!"*

Accomplishments

Goal Number	Project	Description	Year	Status		Comments	Project Number
6	Administration	Administration - e-Rate	2004	Ongoing	Carryover	Successfully applied for and received each year of plan	1
6	Administration	Administration - State Reports	2004	Ongoing	Carryover	Successfully completed after migration to Sirsi Unicorn	1
3	Digitization	Digitization of unique items in the B&ECPL collection	2004	In progress	Carryover	Pilot project completed	2
3	Digitization	Evaluate, Select and Purchase Digital Collection Management Software	2005	Completed	NEW	Completed (CONTENTdm)	2
2	e-Books	Examine the Addition of e-Books	2004	In progress	Carryover	B&ECPL decided to offer downloadable audio books from OverDrive	3
3	e-Branch	Remote Reference Service - 24x7	2004	Ongoing	Carryover	Working with WNYLRC	4
2	Electronic Resources	Electronic Resources - Collection Management	2004	Ongoing	Carryover	Carryover	5
3	Electronic Resources	Electronic Resources - WebFeat	2004			Implemented; re-design in progress	5
1	Electronic Resources	Electronic Resources - Performance Measures (Usage Statistics)	2004	Ongoing	Carryover	Carryover	5
1	Electronic Resources	Electronic Resources - Electronic Resource Management (Contract Management)	2006	Peggy	NEW		5
3	Electronic Resources	Electronic Resources - Serials Solutions (e-Journal Access and Management)	2005	Peggy	NEW		5
4	e-Mail	New e-Mail System	2005	Hold	Carryover	Funding and resources	6
4	e-Mail	New e-Mail System - Automatic maintenance of necessary internal distribution lists	2005	Hold	Carryover	Funding and resources	6
4	e-Mail	New e-Mail System - SPAM Filter	2005	Hold	Carryover	Funding and resources	6
3	ILL	ILL-Purchase Interlibrary Loan Management Software (e.g. OCLC ILLiad)	2005	In progress	NEW	Kathy Smith and Mary Jean Jakubowski reviewing	7
4	Intranet	Intranet - Automation of more internal processes (e.g. expand use of fillable forms; automatic routing)	2004	In progress	NEW	As needed	8
4, 1	Intranet	Intranet - Incorporate Centralized Address Book	2005	Completed	NEW		8
4	Intranet	Intranet - Maintain & Enhance Content and Interface	2004	Ongoing	In progress	Patrick and Wojtasik are re-designing site	8
1	Mobiles	Mobile Library Service - put bookmobiles on-line	2004	Cancelled	Carryover	Bookmobile service was eliminated	9
3	Mobiles	Mobile Library Service - provide patron access to catalog, web site, Internet	2005	Cancelled	Carryover	Bookmobile service was eliminated	9
1	Network	Maintain & Enhance Network - Bandwidth Upgrades	2004	Ongoing	Carryover	Internet bandwidth updated	10
1	Network	Maintain & Enhance Network - Security	2004	Ongoing	Carryover		10
1	Network	Maintain & Enhance Network - Install Secure Virtual Private Network (VPN)	2004	Completed	NEW	In use	10
1	Network	Maintain & Enhance Network - Routers, switches, cabling	2004	Ongoing	NEW	Switches and routers replaced as required	10
1	Network	Maintain & Enhance Network - Servers	2004	Ongoing	NEW	Servers replaced as required	10
1	Network	Maintain & Enhance Network - Obsolete Workstations	2005	Ongoing	NEW	Workstations replaced as required	10
1	Network	Obtain Network Monitoring and Troubleshooting Tools	2005	Ongoing	NEW	Added and used as required	10
4	Network	Strengthen Network's Ability to Maintain & Enhance Public Access & Staff Workstations	2004	Ongoing	Carryover	Difficult due to staffing cuts	10
1	Library Construction	Data cabling and workstation moves for Central Library renovation	2004	Completed	NEW		11
1	Library Construction	LAN/WAN for Additional New Libraries and Renovations	2004	Ongoing	NEW		11
1	Library Construction	LAN/WAN for Frank E. Merriweather Library	2005	Completed	NEW	Opened 4/2006	11
1	Library Construction	LAN/WAN for New South Buffalo Library	2006	Cancelled	NEW		11
3	Library Construction	Touch-screen directional kiosks to aid patrons through Central Library remodeling process	2005	Cancelled	NEW	Not required	11
3	Public Access Computing	Public Access Workstations - Assistive technology (software and accessories for persons with disabilities	2004	Ongoing	Carryover	New workstation set up in Office for the Disabled at the Central Library	12
1,6	Public Access Computing	Public Access Workstations - Filter Implementation for CIPA Compliance	2004	Completed	Carryover		12

Accomplishments

Goal Number	Project	Description	Year	Status		Comments	Project Number
1	Public Access Computing	Public Access Workstations - Patron Self Authentication	2004	In progress	Carryover		12
1	Public Access Computing	Public Access Workstations - Printer Cost Recovery	2004	In progress	Carryover	Carryover	12
2	Public Access Computing	Public Access Workstations - Spanish Language version "Public Access" Model	2006	Hold	Carryover	Carryover	12
2	Public Access Computing	CD Read-Write Drives - Installed in Public Access computers (note - 3.5 Floppy drives soon to be obsolete)	2006	Completed	NEW	Access to USB ports provided instead - for use with "jump" drives	12
2	Public Access Computing	Color printers for public (& staff!!) use (i.e. purchase or utilize color copiers)	2004	In progress	NEW	Central, Orchard Park, Grand Island and Merriweather have at least one color printer for use by patrons	12
2	Public Access Computing	DVD player - Installed at each location	2005	In progress	NEW		12
2	Public Access Computing	Provide digital scanning equipment for use by Public Access Workstations	2005	In progress	NEW	Pilot project to be implemented at Central	12
2	Public Access Computing	Software upgrades - Additional software/"plug-ins" for CNN and Adult profiles eg. Quicken	2005	Ongoing	NEW	Done weekly as needed	12
1	Process Improvement Project	Process Improvement Database Support	2004	Completed	Carryover		13
1	RFID	Investigate Use of RFID	2005	Hold	NEW		14
2	Staff Computing	Staff Workstations - Add and Replace Obsolete Work Stations for Staff	2004	Ongoing	Carryover	As needed	15
2	Staff Computing	Staff profile on PACs to include access to Sirsi Unicorn	2004	Ongoing	NEW	As needed	15
1,6	Staff Computing	Staff Workstations - Filter Implementation for CIPA Compliance	2004	Completed	Carryover	All staff workstations default to filtered access	15
2	Staff Computing	Staff Workstations - Expand and Update Software (use Citrix where appropriate)	2004	Ongoing	NEW	As needed	15
1	Support Services	Sirsi Unicorn Implementation	2004	Completed	NEW		16
3	Support Services	Sirsi Unicorn Web2 Upgrades - Addition of Cover Art and Reviews and Design Improvements	2004	Ongoing	NEW	Cover art removed as a cost savings need	16
1	Support Services	Sirsi Unicorn Web2 Implementation - Integrate Notification Options into My Account	2004	Completed	NEW		16
3	Support Services	Sirsi Implementation - Regional and Statewide Virtual Catalogs	2004	Completed	Carryover	WNYLRC	16
1	Support Services	Sirsi Patron Self-charge at Other Locations	2004	Ongoing	Carryover	Added two self charge machines at Central Library	16
1	Support Services	Sirsi Implementation - e-Commerce Solutions - Online Payment Options	2005	In progress	Carryover	Plan to use Envisionware	16
3	Support Services	Sirsi Implementation - Web 2 - Spanish Language Catalog	2006	Hold	Carryover	Sirsi Unicorn now available	16
3	Support Services	Sirsi Implementation - Web 2 - Children's Catalog	2005	Hold	Carryover		16
3	Support Services	Sirsi Implementation - Web 2 - Search Other Catalogs	2006	Ongoing	Carryover	As needed	16
1	Support Services	On-Line ordering of all materials	2006	Ongoing	NEW	Extensive use of EDI	16
1	SVA	SVA (Sirsi Voice Automation) - Telephone Hold Notices	2004	Completed	Carryover	No paper notices	17
1	SVA	SVA (Sirsi Voice Automation) - Telephone Overdue Notices	2004	Completed	Carryover	No paper notices	17
1	SVA	SVA (Sirsi Voice Automation) - Telephone Renewals	2004	Completed	Carryover	Patrons pleased with service	17
1	Telephone System	New Telephone System	2006	Hold	NEW	Resources are an issue	18
5	Training	Training - Enhance Curriculum for Patrons to Meet Community Needs	2004	Hold	Carryover	Resources are an issue	19
4	Training	Training - Enhance Curriculum for Staff to Meet Community Needs & New Technologies	2004	Hold	Carryover	Resources are an issue	19
5	Training	Training - Investigate and Implement New Delivery Processes (e.g. Distance Learning, Regional Training Labs, Travelling Trainer, Videoconferencing)	2005	Hold	Carryover	Resources are an issue	19
2	Training	Training - Web Site Upgrade - Interactive On-line Tutorials	2004	In progress	NEW	Evaluation of several products in process	19
1	Web Site	Web Site upgrade - Creation & Management Software	2004	Ongoing	Carryover	As needed	20

Buffalo and Erie County Public Library
Technology Plan (2004 - 2007)

Accomplishments

Goal Number	Project	Description	Year	Status		Comments	Project Number
1	Web Site	Web Site Upgrade - Customization/personalization (e.g. Cornell "My Library")	2005	Hold	Carryover		20
5	Web Site	Web Site Upgrade - Electronic Dissemination - Promote Library Events and Usage	2004	Ongoing	Carryover	Testing RSS feeds	20
2	Web Site	Web Site Upgrade - Maintain & Enhance Reference Desk (check links, etc.)	2004	Ongoing	Carryover	Resources are an issue	20
5	Web Site	Web Site Upgrade - Online Program Registration	2005		Carryover	Resources are an issue	20
3	Web Site	Web site Upgrade - Universal Design	2004	Ongoing	Carryover		20
3	Web Site	Web site Upgrade - Consider addition of specialized subject information currently maintained in paper/computer files to www.buffalolib.org or becpl4all.buffalolib.org (e.g. GRO local history databases or finding aids)	2004	Not started	NEW	Could be WIKI - however, resources are an issue	20
3	Web Site	Web Site Upgrade - Redesign (including Usability Testing)	2004	In progress	NEW		20
4	Weblogs	Investigate using weblogs to disseminate staff information (for committee members, about specific projects, by/for specific departments, etc.) and public information (system news, individual library news)	2005	In progress	NEW	Serveral committees are using blogs as a test	20
1,2,3,5	Wireless	Investigating wireless technologies for staff and public use (Public WiFi Networks/Hotspots with LCN/PIN authentication; PDAs for staff activities (e.g., capturing survey data directly into a spreadsheet);Enable library information (hours, maps, directions, programs, online book club chapters, etc. to be downloaded to PDAs or other handheld devices); Central Renovation	2004	In progress	NEW	Wireless hotspots at fourteen libraries	21

Buffalo and Erie County Public Library
Project Index for Technology Plan 2007 - 2010

Project No.	Project	Library Plan Goal No.	Description	Year	Type	Status
1	Administration	1,6	Administration - e-Rate	2007	Carryover	Ongoing
1	Administration	1,6	Administration - State Reports	2007	Carryover	Ongoing
2	Digitization	3	Develop a Digitization Plan	2007	Carryover	Ongoing
2	Digitization	3	Digitization of unique items in the B&ECPL collection	2007	Carryover	Ongoing
3	e-Materials	2	Examine the addition of materials in a variety of formats and from other vendors (e.g. e-Books, e-Audio, e-Video)	2007	New	
3	e-Materials	2	Implement downloadable audio books and videos from Overdrive	2007	New	
3	e-Materials	2	Installation of "download" kiosks at Central Library and selected branch and town libraries	2007	New	
4	e-Branch	3	Enhance online services, including reference & delivery (e.g. Remote Reference Service - 24x7; IM; Chat)	2007	New	Ongoing
5	Electronic Resources	2	Establish online clearinghouse for government information	2008	New	
5	Electronic Resources	2	Electronic Resources - Collection Management	2007	Carryover	Ongoing
5	Electronic Resources	3	Electronic Resources - Re-Design WebFeat web site and refine as necessary	2007	Carryover	Ongoing
5	Electronic Resources	3	Electronic Resources - Develop and Issue a RFP for Federated Search System, Evaluate Responses and Implement New System	2009	New	
5	Electronic Resources	1	Electronic Resources - Performance Measures (Usage Statistics)	2007	Carryover	Ongoing
5	Electronic Resources	1	Electronic Resources - Electronic Resource Management (Contract Management)	2007	Carryover	
5	Electronic Resources	3	Electronic Resources - Investigate use of & possibly install Serials Solutions (e-Journal Access and Management)	2007	Carryover	
6	e-Mail	4	New e-Mail System	2007	Carryover	
6	e-Mail	4	New e-Mail System - Automatic maintenance of necessary internal distribution lists	2007	Carryover	
6	e-Mail	4	New e-Mail System - SPAM Filter	2007	Carryover	
7	ILL	3	Improve ILL Processes (e.g. Procure & implement software (i.e. OCLC ILLiad; Ariel)	2007	Carryover	
8	Intranet	1	Intranet - Automation of more internal processes (e.g. expand use of fillable forms; automatic routing)	2007	Carryover	Ongoing
8	Intranet	4	Intranet - Maintain & Enhance Content and Interface	2007	Carryover	Ongoing
9	Outreach	1, 3	Investigate and install new services to serve the underserved residents of Erie County (e.g. Books by Mail for homebound; new type of mobile service)	2009	New	
10	Network	1	Maintain & Enhance Network - Upgrade & Maintain Wide Area Network (WAN)	2007	New	
10	Network	1	Maintain & Enhance Network - Internet Bandwidth Upgrades	2007	Carryover	Ongoing
10	Network	1	Maintain & Enhance Network - Security	2007	Carryover	Ongoing
10	Network	1	Maintain & Enhance Network - Maintain Secure Virtual Private Network (VPN)	2007	Carryover	
10	Network	1	Maintain & Enhance Network - Routers, switches, cabling	2007	Carryover	Ongoing
10	Network	1	Maintain & Enhance Network - Servers	2007	Carryover	Ongoing
10	Network	1	~~Maintain & Enhance Network - Obsolete Workstations (Move to PUBLIC ACCESS COMPUTING)~~	2007	Carryover	Ongoing
10	Network	1	Maintain & Enhance Network - Obtain Network Monitoring and Troubleshooting Tools	2007	Carryover	Ongoing
10	Network	4	Strengthen Network Support's ability to maintain and enhance technology for the public and staff of the B&ECPL	2007	Carryover	Ongoing
11	Library Construction	1,3	Data cabling and workstation moves for New Libraries and Renovations for Central Library & Others	2007	Carryover	Ongoing
11	Library Construction	1,3	LAN/WAN for Additional New Libraries and Renovations	2007	Carryover	Ongoing
12	Public Access Computing	3	Public Access Workstations - Assistive technology (software and accessories for persons with disabilities)	2007	Carryover	Ongoing
12	Public Access Computing	1,6	Public Access Workstations - Maintain Filters for CIPA Compliance	2007	Carryover	Ongoing

Project No.	Project	Library Plan Goal No.	Description	Year	Type	Status
12	Public Access Computing	1	Public Access Workstations - Patron Self Authentication for Public Access Computing Sign-up	2007	Carryover	
12	Public Access Computing	1	Public Access Workstations - Printer Cost Recovery	2007	Carryover	
12	Public Access Computing	2	Public Access Workstations - Spanish Language version "Public Access" Model	2008	Carryover	
12	Public Access Computing	2	Public Access Workstations - Add, Maintain and/or Replace Obsolete Public Access Workstations, as Needed	2007	Carryover	
12	Public Access Computing	2	Public Access Workstations - Allow use of Read-only CD-ROM Drives	2007	Carryover	
12	Public Access Computing	2	Public Access Workstations - Maintain & Enhance Model (i.e. New & Regularly Updated Software (e.g. Adobe Acrobat)/Hardware (e.g. color printers))	2007	Carryover	
12	Public Access Computing	3	Public Access Workstations - Test and Implement the Secure Lending of Laptop Computers within Library	2009	New	
12	Public Access Computing	2	Public Access Workstations - Provide specialized "centers" at selected libraries for various patron populations (e.g. Gaming for Young Adults; Video Editing; Desktop Publishing; Shop Manuals)	2007	New	
12	Public Access Computing	2	Public Access Workstations - Provide Appropriate and User-friendly Interface for Public PC's.	2009	New	
12	Public Access Computing	3	Provide fax services for patrons in selected libraries	2007	New	
12	Public Access Computing	1,2	Evaluate Continued Use of Citrix	2009	New	
13	Process Improvement Project	1	Continued support of Process Improvement Project	2007	Carryover	Ongoing
14	RFID	1	Investigate Use of RFID	2008	Carryover	
14	RFID	1	Begin Implementation of RFID at B&ECPL Libraries	2009	New	
15	Staff Computing	2	Staff Workstations - Add, maintain, and/or replace obsolete staff workstations as needed.	2007	Carryover	Ongoing
15	Staff Computing	2	Upgrade Sirsi Unicorn Workflows to Java Client (Need to investigate use of Citrix; may require memory upgrade in existing PCs and purchase of new PCs)	2007	New	
15	Staff Computing	6	Maintain SurfControl SuperScout filter on staff workstations for CIPA compliance	2007	Carryover	Ongoing
15	Staff Computing	2	Staff Workstations - Expand and Update Software (use Citrix where appropriate) & Maintain Filter	2007	Carryover	
16	Support Services	2	Maintain and upgrade, if necessary, SIRSI ILS	2007	Carryover	Ongoing
16	Support Services	2	Replace the Sirsi "C" Workstation Client with Java Client	2009	New	
16	Support Services	1	Remove Unneeded Records for "Closed Libraries" from Sirsi Database	2008	New	
16	Support Services	1	Sirsi Patron Self-charge at Other Locations	2007	Carryover	Ongoing
16	Support Services	1	Sirsi Implementation - e-Commerce Solutions - Online Payment Options	2007	Carryover	
16	Support Services	1,2,3	Sirsi Implementation - Implement Authority Control	2008	New	
16	Support Services	3	Replace OPAC (Online Public Access Catalog) - Spanish Language Option	2008	New	
16	Support Services	3	Replace OPAC (Online Public Access Catalog) - Specialized Children's Version	2008	New	
16	Support Services	3	Replace OPAC (Online Public Access Catalog) - Search Other Catalogs (e.g. Z39.50; WorldCat)	2008	New	
16	Support Services	3	Replace OPAC (Online Public Access Catalog) - Improve User Friendliness (e.g. AquaBrowser)	2008	New	
16	Support Services	1	Improved collection development and ordering processes (e.g. On-Line ordering of all materials - use of 9XX Ordering)	2007	New	
16	Support Services	1	Create three new Sirsi library locations for the Erie County Home and Infirmary, Correctional Facility and Holding Center.	2008	New	
16	Support Services	1,3	Investigate Use of Text Messaging for Library Notices	2009	New	
16	Support Services	1	Examine Possible Scanning of Library Card Applications for On-Line Staff Retrieval	2008	New	
17	Telephone System	1	New Telephone System	2007	Carryover	
18	Training	5	Training - Enhance Curriculum for Patrons to Meet Community Needs	2007	Carryover	Ongoing

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

T E C H N O L O G Y   P L A N

2007 - 2010

PROJECT SUMMARY SHEET
ADMINISTRATION

Target Date: 2007 & Ongoing

Project Number: 1

Library Goal:	Evaluate and improve the B&ECPL's operations and services.
	Secure the public and private funding necessary to fulfill the Library's mission.
Objectives:	Seek funds to support and augment the Library's technology-based services.
	Satisfy State mandated reporting requirements for basic aid.

Activities:

1. Apply annually for e-rate discounts for libraries throughout the System.

2. Generate the reports necessary to complete the Annual Reports to the State of New York.

Technology Requirements:

1. Updated Technology Plan.

2. Sirsi Unicorn Library Automation System.

3. Surf Control "Super Scout" technological protection measures (filters) must be maintained to be compliant with CIPA in order to be eligible to apply for discounts on "internal connections."

4. Access to Internet and workstations equipped with current browser and office automation programs.

Training Requirements:

1. Participation in annual e-Rate training programs (e.g. ALA conference and/or *e-Rate Central* classes in Buffalo and/or *Schools and Libraries* Regional Training.

2. Current Sirsi Unicorn reporting skills.

3. Annual staff training for branch and town libraries, conducted by the Business Office and Service Evaluation & Planning Coordinator, in completion of Annual Reports to the State of New York.

Other Resources Needed:

Project Budget:

N/A

All costs (e.g. Sirsi Dynix Library Automation System, Surf Control Super Scout Filter) are included in other projects.

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

TECHNOLOGY PLAN

2007 - 2010

PROJECT SUMMARY SHEET
DIGITIZATION

Target Date: 2007 & Ongoing

Project Number: 2

Library Goal: Strengthen information access and delivery.

Objective: Digitize unique items in the B&ECPL collection.

Activities:

1. Develop a plan for future digital imaging projects at the Central Library and within the town and branch libraries.

2. Complete execution of B&ECPL's prioritized "Digitization Plan," which will showcase rare library holdings on the world-wide web.

Technology Requirements:

1. Digital scanners and related equipment to digitize important items from the collection.

2. Workstation(s) adequately configured for staff to create digitized collections.

3. Contract with OCLC for use of CONTENTdm.

4. Adequate bandwidth.

Training Requirements:

1. Staff training in use of CONTENTdm software.

2. Staff training in use of scanning equipment.

Other Resources Needed:

1. Secure access to images for digitization.

Project Budget:

$20,515

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

TECHNOLOGY PLAN

2007 - 2010

PROJECT SUMMARY SHEET
e-MATERIALS

Target Date: 2007 & Ongoing

Project Number: 3

Library Goal: Refine and maintain state-of-the-art resources for public and staff.

Objective: Expand and strengthen electronic collections.

Activities:

1. Evaluate the use of OverDrive e-Audio downloadable audio books at the Buffalo and Erie County Public Library.

2. Continue to monitor developments in standards and use of e-Books, e-Videos and other electronic formats within public libraries.

3. Examine other commercial services including the OCLC netLibrary.

4. Investigate further integration with the Library's catalog and automation system.

5. Follow developments with other handheld hardware devices including iPods.

6. Consider & implement, if selected, circulation of added types of materials and handheld hardware devices.

Technology Requirements:

1. Internet access.

2. Use of handheld hardware devices for testing.

Training Requirements:

1. Staff training in use of commercial service.

2. Staff training in use of handheld hardware device.

3. Patron training, as necessary.

Other Resources Needed:

Project Budget:

$57,600

Cost is for OverDrive fees.

Any purchase of actual e-Materials (e.g., downloadable audio book) will be included in the normal Acquisitions budget and will not result in an increase in the total.

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

TECHNOLOGY PLAN

2007 - 2010

PROJECT SUMMARY SHEET
e-BRANCH

Target Date: 2007 & Ongoing

Project Number: 4

Library Goal: Strengthen information access and delivery.

Objective: Enhance services of e-Branch.

Activities:

1. Investigate, and possibly implement, extension of the service hours of the e-Branch to include up to 24 hours/day 7 days/week through possible collaboration with Western New York Library Resource Center in the *Ask US 24/7* project.

2. Investigate, and possibly implement, real time on-line reference service using chat or instant messaging product.

3. Investigate, and possibly implement, the use of knowledge management database software to centralize and retain employee knowledge in order to improve customer service.

Technology Requirements:

1. Access to the Internet.

2. Network with WNYLRC for Ask Us 24/7 project.

3. Software for instant messaging.

4. Knowledge base software (e.g. NOVO Solutions, BMC Software)

Training Requirements:

1. Staff training in use of software for real time on-line reference service.

2. Instant messaging training for e-Branch staff.

3. Knowledge Management Database software.

4. Patron education.

Other Resources Needed:

Project Budget:

$20,495

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

TECHNOLOGY PLAN

2007 - 2010

PROJECT SUMMARY SHEET
ELECTRONIC RESOURCES

Target Date: 2007 & Ongoing

Project Number: 5

Library Goals: Evaluate and improve the B&ECPL's operations and services.

Refine and maintain state-of-the-art resources for public and staff.

Strengthen information access and delivery.

Objectives: Expand and strengthen electronic collections.

Provide more relevant indicators of library use through the measurement of electronic library services and resources.

Enhance the B&ECPL website to serve as an additional customer service point.

Enhance the B&ECPL's web and catalog capabilities.

Activities:

1. Perform collection management of the online electronic resources – adding new databases and weeding underutilized databases, as required by patrons and staff.

2. Maintain WebFeat Federated Search System. Work with WebFeat to re-design user interface.

3. At end of contract period with WebFeat, develop and issue a RFP for Federated Search System, evaluate responses and implement

new system, if WebFeat is not awarded contract to continue use of existing product.

4.   Refine WebFeat usage statistics reports to provide accurate performance measures of electronic resource usage by database, by delivery point (i.e. library, remote).

5.   Evaluate purchase of Electronic Resource Management software to control the licenses and contracts for over seventy-five database subscriptions.

6.   Examine the integration of e-Journal Access and Management software (e.g. Serials Solutions) to help librarians and patrons more easily find and use available full-text e-journals.

7.   Establish online clearinghouse for government information.

Technology Requirements:

1. WebFeat Software or other Federated Search System.

2. Possible Electronic Resource Management Software.

3. Possible e-Journal Access and Management Software.

4. Web Proxy.

5. Servers.

6. Internet Access.

Training Requirements:

1. Additional WebFeat training for staff and patrons.

2. Possible training in use of Electronic Resource Management Software for staff.

3. Possible training in use of e-Journal Access and Management Software for staff and patrons.

4. Possible training in new online government information clearinghouse.

Other Resources Needed:

N/A

Project Budget:

$117,995

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

TECHNOLOGY PLAN

2007 - 2010

PROJECT SUMMARY SHEET
E-MAIL

Target Date: 2007

Project Number: 6

Library Goal: Attract, develop and encourage a diverse and skilled staff.

Objective: Improve the B&ECPL's internal communications mechanisms.

Activities:

1. Introduce a new e-mail system.

2. Establish e-mail accounts for all full-time staff.

3. Expand staff access to e-mail within library buildings and offsite.

4. Provide automatic maintenance of necessary internal distribution lists.

Technology Requirements:

1. E-mail server.

2. Messaging and collaboration software.

3. Anti-Spam software.

Training Requirements:

1. Technical Training – Network Support.

2. Software Training – All staff.

Other Resources Needed:

Project Budget:

$138,460

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

T E C H N O L O G Y   P L A N

2007 - 2010

PROJECT SUMMARY SHEET
INTERLIBRARY LOAN

Target Date: 2007

Project Number: 7

Library Goal: Strengthen information access and delivery.

Objective: Enhance resource sharing for B&ECPL patrons through interlibrary loan opportunities.

Activities:

1.   Investigate the use of and possibly acquire Interlibrary Loan Management software. (e.g., OCLC ILLiad).

2.   Review Ariel implementation and determine if there is a need for software.

3.   If Ariel is to be used, upgrade as necessary.

Technology Requirements:

1.   ILLiad Software.

2.   Server.

Training Requirements:

1.   Nylink training in use of ILLiad Software for staff.

2.   Ariel training.

Other Resources Needed:

Collaboration with WNYLRC & University of Buffalo

Project Budget:

$29,816 for ILLiad License, Installation & Training & Ariel Upgrade

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

T E C H N O L O G Y   P L A N

2007 - 2010

PROJECT SUMMARY SHEET
INTRANET

Target Date: 2007 & Ongoing

Project Number: 8

Library Goals: Evaluate and improve the B&ECPL's operation and services.

Attract, develop and encourage a diverse and skilled staff.

Objectives: Increase staff access to compute technology.

Improve the B&ECPL's internal communications mechanisms.

Activities:

1.   Continue to increase the use of the Staff Intranet by enhancing interface and content.

2.   Increase staff productivity, through use of the Intranet, by automating all forms so that they can be completed and potentially, routed electronically.

Technology Requirements:

1.   Web Server Upgrade.

2.   Active Directory and/or LDAP.

3.   Adobe LiveCycle Reader Extension Service Software.

4.   Local and remote access to the Intranet.

Training Requirements:

1.   Staff training.

Other Resources Needed:

1.   Management approval.

Project Budget:

$11,700

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

TECHNOLOGY PLAN

2007 - 2010

PROJECT SUMMARY SHEET
OUTREACH

Target Date: 2009

Project Number: 9

Library Goals: Evaluate and improve the B&ECPL's operations and services.

Strengthen information access and delivery.

Objective: Optimize library services to the underserved residents of Buffalo and Erie County Public Library.

Activities:

1.   Revisit outreach options to serve target populations.

2.   Investigate the use of "Books by Mail."

3.   Investigate patron access to library catalog, web site and possibly, the Internet, at non-library locations (e.g. kiosks in community centers, stores or mobile vehicles).

Technology Requirements:

1.   VPN (Virtual Private Network).

Training Requirements:

1.   Workstations for staff and public.

Other Resources Needed:

1.   Contract for unlimited wireless Internet access.

2.   Cisco technical support.

Project Budget:

N/A

Annual cost for wireless Internet access, if needed, will be included in an updated Network Support operating budget.

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

TECHNOLOGY PLAN

2007 - 2010

PROJECT SUMMARY SHEET
NETWORK

Target Date: 2007 & Ongoing

Project Number: 10

Library Goals: Evaluate and improve the B&ECPL's operations and services.

Attract, develop and encourage a diverse and skilled staff.

Objective: Provide a robust, secure, high-performance network for all libraries.

Activities:

1. Develop a RFP for the Wide Area Network circuits linking the 36 branch and town libraries to the Central Library.

2. Replace, if necessary, the existing point-to-point T1s with appropriate circuits provided by the vendor awarded the contract as a result of the WAN RFP.

3. Upgrade bandwidth to Internet as needed from 4 T1 (6 MB) to the maximum required to meet the demand of the patrons and staff of the B&ECPL.

4. Upgrade firewall software and hardware.

5. Maintain VPN (Virtual Private Network) for secure access to Library's network.

6. Maintain operating system of all servers. Upgrade hardware as necessary.

7.   Update network security software as needed.

8.   Replace, as necessary, Cisco routers that have reached "end of life."

9.   Review available and required network monitoring and troubleshooting tools. Obtain and install as needed.

10.   Review Help Desk System for possible replacement.

11.   Update Computer Operations Manual and Network Support Problem Resolution Guide.

12.   Strengthen Network Support's ability to maintain and enhance technology for the public and staff of the B&ECPL.

Technology Requirements:

1.   Firewall hardware and software.

2.   Internet threat detection software.

3.   VPN.

4.   Switches.

5.   Microsoft and network monitoring software.

6.   Help Desk System.

7.   Internet access.

Training Requirements:

1.   Sirsi System Administration training for Operations Staff.

2.   Technical training for Network Support staff.

Other Resources Needed:

1.   Assistance from Erie County Purchasing and D.I.S.S. in RFP and bid process.

2.   Consulting.

Project Budget:

$3,247,983

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

TECHNOLOGY PLAN

2007 - 2010

PROJECT SUMMARY SHEET
LIBRARY CONSTRUCTION

Target Date: 2007 & Ongoing

Project Number: 11

Library Goal: Evaluate and improve the B&ECPL's operations and services.

Strengthen information access and delivery.

Objective: Provide technical support for design, development and integration of the network infrastructure, including PBX systems, in all library construction projects.

Activities:

    1.   Design/develop/integrate cabling and LAN/WAN installations into the Library's network.

        a. Central Library Renovation.

        b. Other new or renovation projects.

Technology Requirements:

    1.   Data cabling.

    2.   PBX equipment.

    3.   Network equipment (e.g. routers, switches).

    4.   Server and workstation hardware.

Training Requirements:

    1.   New cabling standards.

    2.   Network equipment (e.g. routers, switches).

3.   New PBX (Telephone System/Voicemail)

Other Resources Needed:

1.   Consultation with architect and building
        contractor.

Project Budget: **$ 0**

To be determined – based upon architectural design.

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

T E C H N O L O G Y   P L A N

2007 - 2010

PROJECT SUMMARY SHEET
PUBLIC ACCESS COMPUTING

Target Date: 2007 & Ongoing

Project Number: 12

Library Goal: Evaluate and improve the B&ECPL's operations and services.

Refine and maintain state-of-the-art resources for public and staff.

Strengthen information access and delivery.

Secure the public and private funding necessary to fulfill the Library's mission.

Objective: Provide patrons at all thirty-seven library locations with an adequate number of public access computers suitably configured with access to the Internet and current, age-appropriate applications.

Activities:

1.   Upgrade and expand adaptive technology and assistive devices at selected locations with one or more of the following:

   a. Upgrade, as required, and expand usage of software technology specifically installed for the blind and the learning disabled (e.g., JAWS (screen readers), ZoomText (screen magnification programs), J-Say, Kurzweil, etc.).

   b. Install alternate input devices for persons with disabilities (e.g., trackballs and touch screens).

      c. Install larger display monitors at selected workstations.

      d. Provide large print key tops.

      e. Install anti-glare filters.

      f. Upgrade the Radio Receivers and Kurzweil equipment.

      g. Provide inductive neck loops for the hard-of-hearing.

2. Maintain the mandatory Surf Control *Super Scout* filtering software installed for all patrons.

3. Integrate patron self-authentication into sign-up for public access computers.

4. Introduce self-serve, user-friendly printer cost recovery at all public workstations in the Central Library and possibly, selected libraries.

5. Develop a Spanish "public access model" with appropriate software for use at selected libraries.

6. Add, maintain and/or replace obsolete public access workstations as needed to meet the needs of the patrons of the Buffalo and Erie County Public Library.

7. Provide appropriate and user-friendly interface for public PCs.

8. Add the following hardware to the "public access model:"

      a. Color printer.

      b. Digital scanner.

      c. CD-ROM read-write drives (if analysis of security issues warrants).

9. Provide regularly scheduled software updates to existing computer workstations to optimize performance as follows:

      a. Microsoft operating system, Internet Explorer and all required "plug-in" programs.

b. Existing applications (e.g. Microsoft Office programs (i.e. Word, Excel, Publisher), Mavis Beacon, Resume Maker, Encarta).

c. Additional software (e.g. Quicken).

10. Test and implement the secure lending of laptop computers to B&ECPL patrons in order to increase the number of workstations available in libraries with limited space.

11. Provide specialized "centers" at selected libraries for various patron populations (e.g. Gaming for Young Adults; Video Editing; Desktop Publishing; Shop Manuals).

12. Implement formal program to provide fax services to patrons using existing equipment.

13. Evaluate the continued use of Citrix.

Technology Requirements:

1. Hardware and software for assistive technology.

2. Surf Control Super Scout filtering software.

3. Printer Cost Recovery software.

4. Patron Self Authentication software.

5. Spanish versions of software.

6. Color printers, digital scanners and CD-ROM read-write drives.

7. Sufficient number of Citrix licenses.

8. Active Directory.

9. Install Shield software.

10. New/upgraded "Public Access" model software.

Training Requirements:

1. Training for Network Support staff in new/updated technologies.

2. Staff and patron training in the use of new hardware and software programs.

Other Resources Needed:

1. Consulting.

Project Budget:

$737,306

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

T E C H N O L O G Y   P L A N

2007 - 2010

PROJECT SUMMARY SHEET
PROCESS IMPROVEMENT PROJECT

Target Date: 2007 & Ongoing

Project Number: 13

Library Goal: Evaluate and improve the B&ECPL's operations and services.

Objective: Assess library activity levels and maximize staff effectiveness through a process improvement study.

Activities:

1. Continued support of staff in use of the Process Improvement Project (PIP) database, which connects staff duties and library, processes.

2. Provide required networking to share files.

Technology Requirements:

1. LAN, server and workstations.

2. Necessary software (i.e. Access, Excel, SPSS).

Training Requirements:

1. On-the-job training for temporary project personnel.

2. Formal software training for staff (i.e. Access, Excel, SPSS).

Other Resources Needed:

1. Consulting from New York Public Library.

Project Budget:

N/A (will use existing equipment).

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

T E C H N O L O G Y   P L A N

2007 - 2010

PROJECT SUMMARY SHEET
RFID

Target Date: 2008

Project Number: 14

Library Goal: Evaluate and improve the B&ECPL's operations and services.

Objective: Determine cost effectiveness through potential staff productivity improvements with use of RFID technology.

If cost effective, begin RFID implementation at B&ECPL libraries.

Activities:

1. Review existing research to determine expected productivity improvements.

2. Examine vendors that supply RFID technology.

3. Determine costs and effectiveness based upon productivity improvements and labor savings.

4. If effective, begin implementation of RFID at the B&ECPL as follows:

    a. Implement RFID at selected city branches.

    b. Evaluate and if effective and funds are available, continue implementation at the remaining branch libraries, the Central Library and all Amherst locations.

    c. Implement at remaining B&ECPL libraries when funds become available.

Technology Requirements:

If evaluation shows that the use of RFID is cost effective, the following will be required – otherwise there will be no costs for the study:

RFID System, including the following:

- conversion workstations
- circulation staff workstations
- self-service equipment,
- security (AKA *theft detection*) gates
- book & media returns
- portable inventory readers
- dispensing devices
- security tags and
- media security cases

Training Requirements:

N/A (Study only).

Other Resources Needed:

AMH (Automated Materials Handling Equipment

Project Budget:

$2,031,045

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

TECHNOLOGY PLAN

2007 - 2010

PROJECT SUMMARY SHEET
STAFF COMPUTING

Target Date: 2007 & Ongoing

Project Number: 15

Library Goal: Refine and maintain state-of-the-art resources for public and staff.

Secure the public and private funding necessary to fulfill the Library's mission.

Objective: Increase staff access to computer technology.

Activities:

1.   Replace selected staff workstations with used but superior personal computers made available because of library closings and hardware replacements.

2.   Upgrade/add software on staff computers on a regular basis (e.g., MS Office, MS Internet Explorer, Adobe Acrobat).

3.   For the new Sirsi Workflows Java client, which will be required in 2007, upgrade the memory in all workstations using the software to 1 GB.

4.   Add, maintain and/or replace obsolete staff workstations as needed.

Technology Requirements:

1.   Workstation hardware and software.

Training Requirements:

1.   Staff training in new software programs.

Other Resources Needed:

Project Budget:

$310,267

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

TECHNOLOGY PLAN

2007 - 2010

PROJECT SUMMARY SHEET
SUPPORT SERVICES

Target Date: 2007 & Ongoing

Project Number: 16

Library Goal: Evaluate and improve the B&ECPL's operations and services.

Refine and maintain state-of-the-art resources for public and staff.

Strengthen information access and delivery.

Objective: Provide a state-of-the-art, stable and responsive automation system.

Activities:

1.   Maintain and upgrade, as necessary, Sirsi ILS (Integrated Library System).

2.   Remove unneeded records from the Sirsi database for the closed libraries.

3.   Replace the Sirsi "C" workstation client with the new improved "Java" client.

4.   Create three new Sirsi library locations for the Erie County Home and Infirmary, Correctional Facility and Holding Center.

5.   Introduce on-line payment options to Library patrons with Sirsi e-Commerce solutions.

6.   Install additional self-charge equipment at the Central Library and other selected sites using the newly acquired enterprise Sirsi SIP2 license.

7. Investigate the use of on-line ordering with the Sirsi 9XX Acquisitions module.

8. Investigate text-messaging as an additional patron-selected delivery method of Library Notices (e.g. Overdue, Hold).

9. Replace the Web2 Catalog to include the following:

    a. Book reviews and cover art.

    b. Possible searching of other area catalogs using Z39.50.

    c. If requested, work with New York State DLD on development of state-wide virtual catalog.

    d. Spanish Catalog.

    e. Children's Catalog.

    f. More user-friendly access.

10. Implement Authority Control.

11. Investigate whether existing and future library card applications should be scanned for on-line retrieval by staff.

Technology Requirements:

1. Sun production and test servers.

2. Unicorn and Web2 software including Z39.50, SIP2, 9XX Acquisitions module.

3. Sendetics book reviews and cover art.

4. New UPS.

Training Requirements:

1. Extensive Sirsi training for core implementation team.

2. Sirsi staff training conducted by core implementation training.

Other Resources Needed:

Self-charge machine(s).

Project Budget:

$511,358

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

TECHNOLOGY PLAN

2007 - 2010

PROJECT SUMMARY SHEET
TELEPHONE SYSTEM

Target Date: 2007

Project Number: 17

Library Goal: Evaluate and improve the B&ECPL's operations and services.

Objective: Replace aging, obsolete telephone system with a state-of-the-art IP Telephony System.

Activities:

1. Complete inventory of existing telephone equipment.

2. Determine whether existing telephone numbers can be transferred or process required to use new series of numbers.

3. Develop definition of requirements.

4. Investigate IP telephony systems and acquire solution, which best meets the needs of the Buffalo and Erie County Public Library, using a formal bid process.

5. Select local and long distance carriers. Obtain telephone numbers.

6. Develop complete implementation plan.

7. Cutover.

8. Develop initial Call Center reporting for e-Branch.

Technology Requirements:

1. New IP Telephony System.

2. New telephones.

Training Requirements:

        1.   Training for Network Support.

        2.   Staff training.

Other Resources Needed:

        1.   Erie County/Verizon (GTE).

        2.   Telephone Numbers.

        3.   Consulting.

Project Budget:

$92,000

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

TECHNOLOGY PLAN

2007 - 2010

PROJECT SUMMARY SHEET
TRAINING

Target Date: 2007 & Ongoing

Project Number: 18

Library Goal: Refine and maintain state-of-the-art resources for public and staff.

Attract, develop and encourage a diverse and skilled staff.

Promote the use of library resources and services.

Objective: Train the public and staff to acquire the skills necessary to optimally use the new technologies and electronic resources.

Activities:

1.   Continue to expand and enhance training at the Central Library, Merriweather and East Delavan training labs and at all branch and town libraries by addressing the following:

   a.   Incorporate lab workstations equipped with assistive technologies into public workshops.

   b.   Expand library-oriented programming conducted by librarian subject specialists.

   c.   Develop additional specialized programs for targeted audiences such as the business community, job seekers, children and young adults.

             d. Investigate the integration of the Microsoft Office online tutorials into the "Public Access Model."

             e. Provide practice sessions in the computer labs supervised by senior page computer assistants.

             f. Offer specialized training workshops conducted by experts in the community.

             g. Expand computer literacy programs for individuals lacking home, work or school access to computers and/or the Internet.

             h. Increase small group/individual training opportunities at all B&ECPL libraries by increasing the use of Cyber Train(s) and employing more technology assistants.

    2. Explore alternatives to on-site training as follows:

             a. Interactive on-line tutorials.

             b. Distance learning/videoconferencing.

             c. More regional training labs.

             d. Traveling training staff.

Technology Requirements:

Software such as Macromedia Breeze or Macromedia RoboDemo 5.

Videoconferencing equipment and telecommunications facilities.

Training Requirements:

To be determined.

Other Resources Needed:

Additional training staff.

Project Budget:

$203,255

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

T E C H N O L O G Y   P L A N

2007 - 2010

PROJECT SUMMARY SHEET
WEB SITE

Target Date: 2007
& Ongoing

Project Number: 19

Library Goal:	Evaluate and improve the B&ECPL's operations and services.
	Refine and maintain state-of-the-art resources for public and staff.
	Strengthen information access and delivery.
	Attract, develop and encourage a diverse and skilled staff.
	Promote the use of library resources and services.
Objective:	Enhance the B&ECPL website to serve as an additional customer service point.
Activities:	

1. Re-design web site.

2. Conduct usability testing of new web site design.

3. Continue to evaluate, develop and weed the Reference Desk as necessary.

4. Investigate and install automated link checkers and HTML validation tools.

5. Establish a real time reservation system for training classes and workstation booking.

6. Continue to promote library events and usage with features such as on-line book clubs.

7. Maintain universal design.

8. Add specialized subject information and digital collections.

9. Investigate distributed content management system (CMS) for libraries and departments for both internal and external communications (e.g. "weblogs").

10. Explore the creation of customized/personalized interfaces.

11. Explore methods for regular electronic delivery of B&ECPL announcements, newsletters and/or advocacy information to a large (greater than 20,000) number of cardholders who have "opted-in" to receive Library notifications.

Technology Requirements:

1. Web site development software (e.g. Adobe PhotoShop, Illustrator).

2. Software to check links.

3. Upgraded web server.

Training Requirements:

1. Technical training for web master.

2. Staff training for CMS.

Other Resources Needed:

Subscription to on-line book club.

Project Budget:

$207,874

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

T E C H N O L O G Y   P L A N

2007 - 2010

PROJECT SUMMARY SHEET
WIRELESS

Target Date: 2007

Project Number: 20

Library Goal: Evaluate and improve the B&ECPL's operations and services.

Refine and maintain state-of-the-art resources for public and staff.

Strengthen information access and delivery.

Promote the use of library resources and services.

Objective: Expand the use of wireless technologies for staff and public.

Activities:

1.   Expand use of wireless Internet access to all B&ECPL facilities.

2.   Expand and adapt wireless access capacity by upgrading and/or replacing equipment.

3.   Investigate, and possibly implement, solutions to printing issues.

4.   Evaluate feasibility of taking our web site to the "wireless web" thereby allowing patrons to download useful information such as hours, directions, program, online book club chapters to PDAs or other handheld devices.

5.   Examine usefulness and related productivity gains for staff to use PDAs or other handheld devices for assisting patrons or collecting data.

6.   Utilize wireless for temporary and permanent cabling requirements within the Central Library as a result of the renovation project.

Technology Requirements:

To be determined.

Training Requirements:

To be determined.

Other Resources Needed:

Project Budget:

$16,510

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

TECHNOLOGY PLAN

2007 - 2010

PROJECT SUMMARY SHEET
DEVELOPMENT OFFICE

Target Date: 2007

Project Number: 21

Library Goal: Evaluate and improve the B&ECPL's operations and services.

Objectives: Seek funds to support and augment the Library's technology-based services.

Promote the use of library resources and services.

Activities:

1. Evaluate, and possibly implement, fundraising software for recording, tracking, reporting, managing donors and their contributions.

2. Investigate and install e-Commerce solutions to allow donors to make safe and secure online donations to the Library with credit cards.

3. Develop a program for mass e-mail campaigns to advise patrons and supporters of special programs and events.

4. Produce file of potential donors from fundraising database to interface with "mail house" for annual campaign.

Technology Requirements:

1. Fundraising software.

2. e-Commerce software.

3. Servers.

4. Network.

Training Requirements:

Training for Development Office staff in use of fundraising and e-Commerce software.

Other Resources Needed:

Project Budget:

$45,000
(see TechSoup article -
http://www.techsoup.org/learningcenter/software/page4829.cfm)

BUFFALO & ERIE COUNTY
PUBLIC LIBRARY

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name Newstead

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	AT&T T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1	1	1	1
Fax Line	1	1	1	1
Cabling	No	No	No	Yes
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620	Cisco 2800 (new)	Cisco 2800	Cisco 2800
Switch	Nortel 303	HP ProCurve (new)	HP ProCurve	HP ProCurve
Fax Machine	HP 5610	HP 5610	Brother (new)	Brother
Wireless Access Point	Cisco Aironet	Cisco Aironet	Cisco Aironet	Cisco Aironet

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	Gateway	Gateway	HP (New)	HP
Public Access Workstations	11	11	11	12
Staff Workstations	5	5	5	5
Black & White Laser Printers	HP 4050	HP 4050	HP 4050	HP (New)
Public Access Color Printers	0	HP (New)	HP Color	HP (Color)
UPS	APC 700	APC 700	APC 700	APC (New)

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000	Win 2000/Vista	Win 2000/Vista	Vista
Productivity (e.g. Microsoft Office)	Office 2000	Office 2007	Office 2007	Office 2007
Educational (e.g. ResumeMaker)	Miscellaneous	Add training	---	---
Technical Center (e.g. Desktop publishing)	---	---	---	---
e-Mail (e.g. Eudora, Outlook)	Eudora	Outlook	Outlook	Outlook

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
AKR	FAX	HP	OFFICEJET 5610	LN62ADF7N2	5610				HP OFFICEJET 5610 FAX
AKR	PC	GATEWAY	E-3400 XL/ YRC1	0024039182	P3-933	179456	P3-933	AKRYRC1	GATEWAY 2000 E-3400 XL
AKR	PC	GATEWAY	E-3400 XL/ YRC2	0024039185	P3-933	234238	P3-933	AKRYRC2	GATEWAY 2000 E-3400 XL
AKR	PC	GATEWAY	E-3400 XL/ YRC3	0024145957	P3-933	179417	P3-933	AKRYRC3	GATEWAY 2000 E-3400 XL
AKR	PC	GATEWAY	E-3400/ WS07	0020864827		179308	P3-800	AKRWS07	GATEWAY 2000 E-3400
AKR	PC	GATEWAY	E-3600/ WS01	0025997114	VX720	234215	P4-1500	AKRWS	GATEWAY 2000 E-3600
AKR	PC	GATEWAY	E-3600/ WS02	0025997120	VX720	234216	P4-1500	AKRWS2	GATEWAY 2000 E-3600
AKR	PC	GATEWAY	E-3600/ WS03	0025997125	VX720	234217	P4-1500	AKRWS3	GATEWAY 2000 E-3600
AKR	PC	GATEWAY	E-3600/ WS06	0025997115	VX720	234218	P4-1500	AKRWS6	GATEWAY 2000 E-3600
AKR	PC	GATEWAY	E-3600/ WS08	0026790304	VX720	234305	P4-1600	AKRWS08	GATEWAY 2000 E-3600
AKR	PC	GATEWAY	E-4000/ Staff01	0028368355		none	P4-1800	AKRSTF1	GATEWAY 2000 E-4000
AKR	PC	GATEWAY	E-4000/ Staff02	0028390225		234327	P4-1800	AKRSTF2	GATEWAY 2000 E-4000
AKR	PC	GATEWAY	E-4200/ WS04	0014317658	E-4200	179634	E-4200/400	AKRWS	GATEWAY E-4200
AKR	PC	GATEWAY	E-4200/ WS05	0014317561	E-4200	179635	E-4200/400	AKRWS05	GATEWAY E-4200
AKR	PC	GATEWAY	PROFILE 5M-C	0033069698	PROFILE 5M-C	261077	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
AKR	PC	GATEWAY	PROFILE 5M-C	0033069710	PROFILE 5M-C	261074	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
AKR	PC	GATEWAY	PROFILE 5M-C 01Circ	0033069684	PROFILE 5M-C	261088	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
AKR	PC SERVER	GATEWAY	ALR	11249882	ARL-7200	212271	ALR-7000	SERVER	GATEWAY 2000
AKR	PRINTER	EPSON	TM-U200 TYPE D	ARBK108305	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
AKR	PRINTER	EPSON	TM-U200 TYPE D	ARBK108339	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
AKR	PRINTER	HP	DESKJET 820CSE	SG6A8182TF	C4568A		INKJET		HP DESKJET 820CSE
AKR	PRINTER	HP	LASERJET 4050N	USBC000769	C4253A	179868	LASER	AKR	HP LASERJET 4050N
AKR	ROUTER	CISCO	2620	JMX0529K7FT					
AKR	SWITCH	NORTEL	303						
AKR	WAP	CISCO	AIRONET	FTX1018E0UA					Cisco Wireless Access Point
AKR	UPS	APC	APC SMART-UPS 700	WS9826027018	SUVS700	N/A	UPS		APC Smart-UPS 700

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Alden</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	AT&T T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1	1	1	1
Fax Line	1	1	1	1
Cabling	No	No	No	Yes
Wireless Access for Public	No	Cisco Aironet	Cisco Aironet	Cisco Aironet

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620	Cisco 2800 (new)	Cisco 2800	Cisco 2800
Switch	Bay 350	HP ProCurve (new)	HP ProCurve	HP ProCurve
Fax Machine	HP 630	HP 630	Brother (new)	Brother
Wireless Access Point	--	Cisco Aironet	Cisco Aironet	Cisco Aironet

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	Gateway	Gateway	HP (New)	HP
Public Access Workstations	5	5	5	5
Staff Workstations	2	2	2	2
Black & White Laser Printers	HP 4050	HP 4050	HP 4050	HP (New)
Public Access Color Printers	0	HP (New)	HP Color	HP (Color)
UPS	APC 700	APC 700	APC 700	APC (New)

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000	Win 2000/Vista	Win 2000/Vista	Vista
Productivity (e.g. Microsoft Office)	Office 2000	Office 2007	Office 2007	Office 2007
Educational (e.g. ResumeMaker)	Miscellaneous	Add training	---	---
Technical Center (e.g. Desktop publishing)	---	---	---	---
e-Mail (e.g. Eudora, Outlook)	Eudora	Outlook	Outlook	Outlook

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Name:	Description:
ALD	PC	GATEWAY	E-2100-CTO PC	0033082965	E-2100	234416	CELERON 2.6 GHZ	STAFF		GATEWAY E-2100-CTO PC
ALD	PC	GATEWAY	E-3400 XL/ YRC1	0024145966	P3-933	179457	P3-933	ALDYRC1	ALD-YRC1	GATEWAY 2000 E-3400 XL
ALD	PC	GATEWAY	E-4200/ WS01	0014317483	E-4200	179644	E-4200/400	ALDWS		GATEWAY 2000 E-4200
ALD	PC	GATEWAY	E-4200/ WS02	0014317569	E-4200	179645	E-4200/400	ALDWS		GATEWAY 2000 E-4200
ALD	PC	GATEWAY	E-4200/ WS03	0014317554	E-4200	179643	E-4200/400	ALDWS		GATEWAY 2000 E-4200
ALD	PC	GATEWAY	E-4200/ WS04	0014317514	E-4200	179642	E-4200/400	ALDWS		GATEWAY 2000 E-4200
ALD	PC	GATEWAY	PROFILE 5M-C	0033069673	PROFILE 5M-C	261086	CELERON 2.6 GHZ		aldstawrk01circ	GATEWAY DS PROFILE 5M-C
ALD	PC SERVER	GATEWAY	ALR	0014489140	ALR 7200	512921	ALR 7200/450	SERVER		GATEWAY 2000 ALR 7200
ALD	PRINTER	EPSON	TM-U200 TYPE D	ARBK106951	TM-U200PD		RECEIPT	CIRC		EPSON TM-U200PD
ALD	PRINTER	EPSON	TM-U200 TYPE D	ARBK106952	TM-U200PD		RECEIPT	CIRC		EPSON TM-U200PD
ALD	PRINTER	HP	LASERJET 4050N	USBC000179	C4253A	179862	LASER	CIRCDSK	Circulation Desk	HP LASERJET 4050N
ALD	UPS	APC	APC SMART-UPS 700	WS9823023965	SU700BX120	N/A	UPS			APC Smart-UPS 700
ALD	MONITOR	GATEWAY	FPD1530	MUL5022C0117134	7004788		LCD LG 15" BLACK			LCD LG 15-inch VIS Black
ALD	FAX	HP	OFFICEJET 630	MY922C215J	C5315A		OFFICEJET	STAFF		HP OFFICEJET 630
ALD	NETWORK	BAY/NORTEL	S-350	KEX0018171		512944	SWITCH			
ALD	NETWORK	CISCO	2620	JMX0529K7L7	2620		ROUTER			Cisco 2600 Router

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Angola</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	AT&T T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1	1	1	1
Fax Line	1	1	1	1
Cabling	No	No	No	No
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620	Cisco 2800 (new)	Cisco 2800	Cisco 2800
Switch	Bay 350	HP ProCurve (new)	HP ProCurve	HP ProCurve
Fax Machine	HP 630	HP 630	Brother (new)	Brother
Wireless Access Point	Cisco Aironet	Cisco Aironet	Cisco Aironet	Cisco Aironet

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	Gateway	Gateway	HP (New)	HP
Public Access Workstations	7	7	7	7
Staff Workstations	3	3	3	3
Black & White Laser Printers	HP 4050	HP 4050	HP 4050	HP (New)
Public Access Color Printers	0	HP (New)	HP Color	HP (Color)
UPS	0	APC (New)	APC (New)	APC (New)

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000	Win 2000/Vista	Win 2000/Vista	Vista
Productivity (e.g. Microsoft Office)	Office 2000	Office 2007	Office 2007	Office 2007
Educational (e.g. ResumeMaker)	Miscellaneous	Add training	---	---
Technical Center (e.g. Desktop publishing)	---	---	---	---
e-Mail (e.g. Eudora, Outlook)	Eudora	Outlook	Outlook	Outlook

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
ANG	PC	GATEWAY	E-2100-CTO PC	0033082927	E-2100	234426	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
ANG	PC	GATEWAY	E-3400 XL/ YRC1	0024145965	P3-933	179458	P3-933	ANGYRC1	GATEWAY 2000 E-3400 XL
ANG	PC	GATEWAY	E-3600/ WS05	0025997116	VX720 17"	234207	P4-1500		GATEWAY 2000 E-3600
ANG	PC	GATEWAY	E-3600/ WS06	0025997121	VX720 17"	234208	P4-1500		GATEWAY 2000 E-3600
ANG	PC	GATEWAY	E-4200/ STAFF2	0010250010	G6-266	212148	P2-266		GATEWAY 2000 E-4200
ANG	PC	GATEWAY	E-4200/ WS01	0014317551	TBR 400	179660	E4200/400	ANGWS	GATEWAY 2000 E-4200
ANG	PC	GATEWAY	E-4200/ WS02	0014317538	TBR 400	179661	E4200/400	ANGWS	GATEWAY 2000 E-4200
ANG	PC	GATEWAY	E-4200/ WS03	0014317558	TBR 400	179663	E4200/400	ANGWS	GATEWAY 2000 E-4200
ANG	PC	GATEWAY	E-4200/ WS04	0014317508	TBR 400	179662	E4200/400	ANGWS	GATEWAY 2000 E-4200
ANG	PC	GATEWAY	PROFILE 5M-C	0033069680	PROFILE 5M-C	261084	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
ANG	PC SERVER	GATEWAY	ALR	0014489119	ALR 7200	512910	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
ANG	PRINTER	EPSON	TM-U200 TYPE D	ARAK108314	TM-U200D		RECEIPT	CIRC	EPSON TM-U200PD
ANG	PRINTER	EPSON	TM-U200 TYPE D	ARBK105776	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
ANG	PRINTER	HP	LASERJET 4050N	USBB004083	C4253A	179864	LASER	CIRCDSK	HP LASERJET 4050N
ANG	PRINTER	HP	LASERJET 4050N	USBB004105	C4253A		LASER	CIRCDSK	HP LASERJET 4050N
ANG	FAX	HP	OFFICEJET 630	MY922C2161	C5315A		OFFICEJET	STAFF	HP OFFICEJET 630
ANG	NETWORK	BAY/NORTEL	S-350	KEX0018145			SWITCH		
ANG	NETWORK	CISCO	2620	JMX0529K7K1	2620		ROUTER		CISCO 2620 ROUTER
ANG	NETWORK	CISCO	AIRONET	SFTX1015R04J	1231G	179968	Wireless Access Point	PUBLIC	CISCO AIRONET 1231 WRLS ACCESS

BUFFALO & ERIE COUNTY
PUBLIC LIBRARY

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Audubon</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	AT&T T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	2	2	2	2
Fax Line	1	1	1	1
Cabling	No	Yes	Yes	Yes
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620	Cisco 2800 (new)	Cisco 2800	Cisco 2800
Switch	Bay 350, 450	Bay 450, HP ProCurve (new)	HP ProCurve	HP ProCurve
Fax Machine	Intellifax 3750	HP 5610	Brother (new)	Brother
Wireless Access Point	Cisco Aironet	Cisco Aironet	Cisco Aironet	Cisco Aironet

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1	1 Replace		1
Public Access Workstations	19	Replace 6	Replace 6	Replace 7
Staff Workstations	17	Upgrade 9	Replace 5	Replace 3
Self Checkout Machines	1	1	1	1
Black & White Laser Printers	1	2	2	Replace 2
Public Access Color Printers	0	1	1	1
UPS	1	1 Replace		--

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000	Upgrade	---	---
Productivity (e.g. Microsoft Office)	Office 2000	Upgrade	---	---
Educational (e.g. ResumeMaker)	Miscellaneous	Upgrade	---	---
Technical Center (e.g. Desktop publishing)	---	---	---	---
e-Mail (e.g. Eudora, Outlook)	Eudora	Outlook	---	---

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
AUD	PC	COMPAQ	PRESARIO/ Staff4	3D91CGVB92VC			2286	STAFF#4	Compaq Presario
AUD	PC	GATEWAY	E-2100-CTO PC/ STAFF/01	0033082912	E-2100	234468	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
AUD	PC	GATEWAY	E-3200	001356611	E-3200-350	n/a		PUBLIC	GATEWAY 2000 E-3200
AUD	PC	GATEWAY	E-3400 XL/ YRC1/ WS16	0024145914	P3-933	179413	P3-933	AUDYRC1	GATEWAY 2000 E-3400 XL
AUD	PC	GATEWAY	E-3400 XL/ YRC2	0024145950	P3-933	179414	P3-933	AUDYRC2	GATEWAY 2000 E-3400 XL
AUD	PC	GATEWAY	E-3400 XL/ YRC3	0024039186	P3-933	179466	P3-933	AUDYRC3	GATEWAY 2000 E-3400 XL
AUD	PC	GATEWAY	E-3400 XL/ YRC4	0024039169	P3-933	179465	P3-933	AUDYRC4	GATEWAY 2000 E-3400 XL
AUD	PC	GATEWAY	E-3600/ STAFF/ 05	0027001402	VX720 17"	179905	P4-1600	Childli	GATEWAY 2000 E-3600
AUD	PC	GATEWAY	E-4200/ AUD-STAFF1	0018012398	E-4200	212448	E-4200/600	AUD	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ AUD-STAFF2	0010731195	G6-300				GATEWAY 2000 P6-300
AUD	PC	GATEWAY	E-4200/ Barbara	0019509480	TBR 400	212491	P3-850	BP	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ LIT	0016544674	E-4200	212434	E-4200/450	AUD/LIT	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ Mary	0019509478	TBR 400	212492	P3-850	MB	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ REF1	0016544673	E-4200	212435	E-4200/450	AUD	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ REF2	0016544670	E-4200	212438	E-4200/450	AUD/REF	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ STAFF12	0014317496		212388	P2-400		GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ WS01	0014317574	TBR 400	179688	P2-400	AUDWS01	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ WS02	0014317577	TBR 400	179683	P2-400	AUDWS02	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ WS03	0014317619	TBR 400	179680	P2-400	AUDWS03	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ WS04	0014317731	TBR 400	179693	P2-400	AUDWS04	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ WS05	0014317509	TBR 400	179681	P2-400	AUDWS05	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ WS06	0014317661	TBR 400	179685	P2-400	AUDWS06	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ WS07	0014317628	TBR 400	179687	P2-400	AUDWS07	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ WS08	0014317500	TBR 400	179691	P2-400	AUDWS08	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ WS09	0014317617	TBR 400	179684	P2-400	AUDWS09	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ WS10	0014317600	TBR 400	179686	P2-400	AUDWS10	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ WS11	0014317519	TBR 400	179692	P2-400	AUDWS11	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ WS12	0014317734	TBR 400	179690	P2-400	AUDWS12	GATEWAY 2000 E-4200

2/13/2009

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
AUD	PC	GATEWAY	E-4200/ WS13	0014317481	TBR 400	179682	P2-400	AUDWS13	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ WS14	0014317673	TBR 400	179679	P2-400	AUDWS14	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	E-4200/ WS15	0014317699	TBR 400	179689	P2-400	AUDWS15	GATEWAY 2000 E-4200
AUD	PC	GATEWAY	P5/75 PENTIUM/ REF1	4738981	BABY AT		PENTIUM	Storage	GATEWAY 2000 P5-75
AUD	PC	GATEWAY	PROFILE 5M-C	0033069672	PROFILE 5M-C	261096	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
AUD	PC	GATEWAY	PROFILE 5M-C	0033069677	PROFILE 5M-C	261097	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
AUD	PC	GATEWAY	PROFILE 5M-C	0033069681	PROFILE 5M-C	261095	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
AUD	PC	GATEWAY	PROFILE 5M-C	0033069701	PROFILE 5M-C	261048	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
AUD	PC	GATEWAY	PROFILE 5M-C	0033069702	PROFILE 5M-C	261049	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
AUD	PC	GATEWAY	PROFILE 5M-C	0033069707	PROFILE 5M-C	261047	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
AUD	PC	GATEWAY	PROFILE 5M-C	0033069709	PROFILE 5M-C	261050	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
AUD	PC	GATEWAY	PROFILE 5M-C	0033069641	PROFILE 5M-C	261051	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
AUD	PC SERVER	GATEWAY	ALR	0014489136	ARL-7200	2123	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
AUD	PRINTER	EPSON	TM-U200 TYPE D	3GKK123851	TM-U200D		RECEIPT	CIRC	EPSON TM-U200PD
AUD	PRINTER	EPSON	TM-U200 TYPE D	ARBK106942	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
AUD	PRINTER	EPSON	TM-U200 TYPE D	ARBK106943	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
AUD	PRINTER	EPSON	TM-U200 TYPE D	ARBK108352	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
AUD	PRINTER	EPSON	TM-U200 TYPE D	ARBK108380	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
AUD	PRINTER	HP	DESKJET 520	US43S1514G	C2170A		INKJET		HP DESKJET 520
AUD	PRINTER	HP	DESKJET 6122	MY28S1B22X	C8954B	NONE	INKJET	STAFF	HP DESKJET 6122
AUD	PRINTER	HP	DESKJET 6122	MY28S1B26G	C8954B	NONE	INKJET	STAFF	HP DESKJET 6122
AUD	PRINTER	HP	DESKJET 720C	SG81I1X0DM				WKRM	
AUD	PRINTER	HP	DESKJET 970	MX9BL1D061			INKJET	STAFF	HP DESKJET 970
AUD	PRINTER	HP	LASERJET 4050N	USBB000566	C4253A		LASER	CIRCDSK	HP LASERJET 4050N
AUD	SCANNER	HP	SCANJET 4300C	CD06K1HOJC			FLATBED		HP SCANJET 4300C
AUD	SCANNER	HP	SCANJET 5400C	CN23B1506J		N/A	FLATBED		HP SCANJET 5400C
AUD	UPS	APC	APC SMART-UPS 700	WS9826026968	SU700BX120	N/A	UPS		APC Smart-UPS 700
AUD	MONITOR	GATEWAY	FPD1530	MUL5022C0120288	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
AUD	NETWORK	BAY/NORTEL	S-350				SWITCH		
AUD	NETWORK	BAY/NORTEL	S-450-24	SSDBKH3AMF			SWITCH		
AUD	NETWORK	CISCO	2620	JMX0529K7KL			ROUTER		CISCO 2620 ROUTER

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Buffalo & Erie County
PUBLIC LIBRARY

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name Boston

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1	1	1	1
Fax Line	1	1	1	1
Cabling	No	No	No	No
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620	Replace	---	---
Switch	Bay 350	Replace	---	---
Fax Machine	Officejet 630	---	Replace	---
Wireless Access Point		Cisco Aironet	---	---

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1	1	Replace 1	1
Public Access Workstations	6	Replace 2	Replace 2	Replace 2
Staff Workstations	2	Upgrade 2	---	---
Black & White Laser Printers	1	1	Upgrade	1
Public Access Color Printers	0	0	0	1
UPS	1	1	Upgrade	1

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000	Upgrade	---	---
Productivity (e.g. Microsoft Office)	Office 2000	Upgrade	---	---
Educational (e.g. ResumeMaker)	Miscellaneous	Upgrade	---	---
Technical Center (e.g. Desktop publishing)	---	---	---	---
e-Mail (e.g. Eudora, Outlook)	Eudora	Outlook	---	---

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
BOS	PC	GATEWAY	E-2100-CTO PC	0033082987	E-2100	234420	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
BOS	PC	GATEWAY	E-3400 XL/ YRC1	0024039179	P3-933	179415	P3-933	BOSYRC1	GATEWAY 2000 E-3400 XL
BOS	PC	GATEWAY	E-3400 XL/ YRC2	0024039164	P3-933	179461	P3-933	BOSYRC2	GATEWAY 2000 E-3400 XL
BOS	PC	GATEWAY	E-4200/ WS01	0014317625	TBR 400		P2-400	CFDWS	GATEWAY 2000 E-4200
BOS	PC	GATEWAY	E-4200/ WS02	0014317669	TBR 400		P2-400	CFDWS	GATEWAY 2000 E-4200
BOS	PC	GATEWAY	E-4200/ WS03	0014317567	TBR 400		P2-400	CFDWS	GATEWAY 2000 E-4200
BOS	PC	GATEWAY	E-4200/ WS04	0014317522	TBR 400		P2-400	CFDWS	GATEWAY 2000 E-4200
BOS	PC	GATEWAY	PROFILE 5M-C	0033069640	PROFILE 5M-C	261040	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
BOS	PC SERVER	GATEWAY	ALR	0014489144	ALR 7200	512914	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
BOS	PRINTER	EPSON	TM-U200 TYPE D	ARBK108345	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
BOS	PRINTER	EPSON	TM-U200 TYPE D	ARBK108347	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
BOS	PRINTER	HP	DESKJET 600C	US5961G004	C4547A		INKJET		HP DESKJET 600C
BOS	PRINTER	HP	LASERJET 4050N	USBB000569	C4253A		LASER	CIRCDSK	HP LASERJET 4050N
BOS	UPS	APC	APC SMART-UPS 700	WS9926006391	SU700BX120	N/A	UPS		APC Smart-UPS 700
BOS	MONITOR	GATEWAY	FPD1530	MUL5022C0120323	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
BOS	FAX	HP	OFFICEJET 630	MY915C2078	C5315A		OFFICEJET	STAFF	HP OFFICEJET 630
BOS	NETWORK	BAY/NORTEL	S-350-24T	KEX1003047			SWITCH		
BOS	NETWORK	CISCO	2620	JMX0529K7KU			ROUTER		CISCO 2620 ROUTER

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Clearfield</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 3.0 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	2	2	2	2
Fax Line	1	1	1	1
Cabling	No	Yes	Yes	Yes
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620	Upgrade	--	--
Switch	Bay 350, 303	Upgrade	--	--
Fax Machine	Intellifax 3750	--	--	Replace
Wireless Access Point	--	Cisco Aironet	--	--

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1	1 Replace		1
Public Access Workstations	17	Replace 6	Replace 6	Replace 5
Staff Workstations	8	Upgrade 5	Replace 2	Replace 2
Self Checkout Machines	1	1	1	1
Black & White Laser Printers	1	2	2	2
Public Access Color Printers		1	1	1
UPS	1	1 Replace		--

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000	Upgrade	---	---
Productivity (e.g. Microsoft Office)	Office 2000	Upgrade	---	---
Educational (e.g. ResumeMaker)	Miscellaneous	Upgrade	---	---
Technical Center (e.g. Desktop publishing)	---	---	---	---
e-Mail (e.g. Eudora, Outlook)	Eudora	Outlook	---	---

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CFD	PC	GATEWAY	E-2100-CTO PC	0033082925	E-2100	234443	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
CFD	PC	GATEWAY	E-3400 XL/ Staff3	0024041675	P3-1000	234013	P3-1000	STAFF	GATEWAY 2000 E-3400 XL
CFD	PC	GATEWAY	E-3400 XL/ YRC1/ WS14	0024145945	P3-933	179471	P3-933	CFDYRC1	GATEWAY 2000 E-3400 XL
CFD	PC	GATEWAY	E-3400 XL/ YRC2/ WS15	0024145953	P3-933	179424	P3-933	CFDYRC2	GATEWAY 2000 E-3400 XL
CFD	PC	GATEWAY	E-3400 XL/ YRC3/ WS16	0024145943	P3-933	179425	P3-933	CFDYRC3	GATEWAY 2000 E-3400 XL
CFD	PC	GATEWAY	E-3400 XL/ YRC4/ WS17	0024145946	P3-933	179418	P3-933	CFDYRC4	GATEWAY 2000 E-3400 XL
CFD	PC	GATEWAY	E-3400 XL/ YRC5/	0020596436	P3-933	179419	P3-933	CFDYRC5	GATEWAY 2000 E-3400 XL
CFD	MONITOR	GATEWAY	FPD1530	MUL5022C0120318	7004788		LCD LG 15" BLACK	STAFF	LCD LG 15-inch VIS Black
CFD	PC	GATEWAY	E-4200/ 600	0018298790	E-4200	212460	E-4200/600	CFD	GATEWAY 2000 E-4200
CFD	PC	GATEWAY	E-4200/ WS0	0014317585	TBR 400	179834	P2-400	CFDWS09	GATEWAY 2000 E-4200
CFD	PC	GATEWAY	E-4200/ WS01	0014317539	TBR 400	179843	P2-400	CFDWS01	GATEWAY 2000 E-4200
CFD	PC	GATEWAY	E-4200/ WS02	0014317633	TBR 400	179844	P2-400	CFDWS02	GATEWAY 2000 E-4200
CFD	PC	GATEWAY	E-4200/ WS03	0014317594	TBR 400	179842	P2-400	CFDWS03	GATEWAY 2000 E-4200
CFD	PC	GATEWAY	E-4200/ WS04	0014317716	TBR 400	179841	P2-400	CFDWS04	GATEWAY 2000 E-4200
CFD	PC	GATEWAY	E-4200/ WS05	0014317520	TBR 400	179840	P2-400	CFDWS05	GATEWAY 2000 E-4200
CFD	PC	GATEWAY	E-4200/ WS06	0014317563	TBR 400	179838	P2-400	CFDWS06	GATEWAY 2000 E-4200
CFD	PC	GATEWAY	E-4200/ WS07	0014317626	TBR 400	179839	P2-400	CFDWS07	GATEWAY 2000 E-4200
CFD	PC	GATEWAY	E-4200/ WS08	0014317502	TBR 400	179837	P2-400	CFDWS08	GATEWAY 2000 E-4200
CFD	PC	GATEWAY	E-4200/ WS10	0014317570	TBR 400	179835	P2-400	CFDWS10	GATEWAY 2000 E-4200
CFD	PC	GATEWAY	E-4200/ WS11	0014317645	TBR 400	179836	P2-400	CFDWS11	GATEWAY 2000 E-4200
CFD	PC	GATEWAY	E-4200/ WS12	0014317662	TBR 400	179837	P2-400	CFDWS12	GATEWAY 2000 E-4200
CFD	PC	GATEWAY	PROFILE 5M-C	0033069634	PROFILE 5M-C	261058	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
CFD	PC	GATEWAY	PROFILE 5M-C	0033069678	PROFILE 5M-C	261059	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
CFD	PC SERVER	GATEWAY	ALR	0014436206	ALR 7200	512903	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
CFD	PRINTER	EPSON	TM-U200 TYPE D	ARBK105789	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CFD	PRINTER	EPSON	TM-U200 TYPE D	ARBK105790	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CFD	PRINTER	EPSON	TM-U200 TYPE D	ARBK105791	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CFD	PRINTER	EPSON	TM-U200 TYPE D	ARBK106908	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CFD	PRINTER	HP	DESKJET 520	US49L150X3	C2170A		INKJET		HP DESKJET 520
CFD	PRINTER	HP	DESKJET 895CXI	MY98Q1B30W	C6410A		INKJET		HP DESKJET 895CXI
CFD	PRINTER	HP	DESKJET 952C	CN1131Q08P	C6428B		INKJET	STAFF	HP DESKJET 952C
CFD	PRINTER	HP	LASERJET 4050N	USBB098188	C4253A	179898	LASER	CIRCDSK	HP LASERJET 4050N
CFD	SCANNER	HP	SCANJET 3500C	CN31PN60BD	3500C		Flatbed		HP Scanner
CFD	UPS	APC	APC SMART-UPS 700	WS9926000701	SU700NET	N/A	UPS		APC SMART-UPS 700
CFD	NETWORK	BAY/NORTEL	S-350	KEX0014850			SWITCH		
CFD	NETWORK	CISCO	2620	JMX0529K7FG	2620		ROUTER		CISCO 2620 ROUTER

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Clarence</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	2			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	2 Bay 350			
Fax Machine	Officejet R80xi			
Wireless Access Point	Cisco Aironet			

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	19			
Staff Workstations	11			
Self Checkout Machines	1			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CLA	MONITOR	GATEWAY	7005364	QS5351200635	7005364		LCD FPD 15" BLACK		LCD FPD15-inch VIS Black
CLA	MONITOR	GATEWAY	FPD1530	MUL5022C0117139	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
CLA	PC	GATEWAY	E-2100-CTO PC/ STAFF6	0033082947	E-2100	261008	CELERON 2.6 GHZ		GATEWAY E-2100-CTO PC
CLA	PC	GATEWAY	E-2300 PC/ STAFF7	0035418189	E-2300	N/A	CELERON 2.6 GHZ		GATEWAY E-2300 PC
CLA	PC	GATEWAY	E-3400 XL/ STAFF/01	0024392544		234030	P3-1000	DIR	GATEWAY 2000 E-3400 XL
CLA	PC	GATEWAY	E-3400 XL/ STAFF/02	0024392541		234031	P3-1000	Chris/	GATEWAY 2000 E-3400 XL
CLA	PC	GATEWAY	E-3400 XL/ STAFF/03	0024392540		234032	P3-1000	Sue	GATEWAY 2000 E-3400 XL
CLA	PC	GATEWAY	E-3400 XL/ STAFF/04	0024392542		234033	P3-1000	Marilyn	GATEWAY 2000 E-3400 XL
CLA	PC	GATEWAY	E-3400 XL/ STAFF/05	0024392543		234034	P3-1000	REF	GATEWAY 2000 E-3400 XL
CLA	PC	GATEWAY	E-3400 XL/ WS05	0024441810		234035	P3-1000	CLAWS05	GATEWAY 2000 E-3400 XL
CLA	PC	GATEWAY	E-3400 XL/ WS07	0024441806		234036	P3-1000	CLAWS07	GATEWAY 2000 E-3400 XL
CLA	PC	GATEWAY	E-3400 XL/ WS09	0024441808		234037	P3-1000	CLAWS09	GATEWAY 2000 E-3400 XL
CLA	PC	GATEWAY	E-3400 XL/ WS10	0024441804		234042	P3-1000	CLAWS10	GATEWAY 2000 E-3400 XL
CLA	PC	GATEWAY	E-3400 XL/ WS11	0024441805		234038	P3-1000	CLAWS11	GATEWAY 2000 E-3400 XL
CLA	PC	GATEWAY	E-3400 XL/ WS12	0024441807		234039	P3-1000	CLAWS12	GATEWAY 2000 E-3400 XL
CLA	PC	GATEWAY	E-3400 XL/ WS13	0024441803		234040	P3-1000	CLAWS13	GATEWAY 2000 E-3400 XL
CLA	PC	GATEWAY	E-3400 XL/ WS14	0024441809		234041	P3-1000	CLAWS14	GATEWAY 2000 E-3400 XL
CLA	PC	GATEWAY	E-3400 XL/ YRC1/ WS15	0024039180	P3-933	179470	P3-933	CLAYRC1	GATEWAY 2000 E-3400 XL
CLA	PC	GATEWAY	E-3400 XL/ YRC2/ WS16	0024039189	G3-933	179422	P3-933	CLAYRC2	GATEWAY 2000 E-3400 XL
CLA	PC	GATEWAY	E-3400 XL/ YRC3	0024039191	G3-933	179423	P3-933	CLAYRC3	GATEWAY 2000 E-3400 XL
CLA	PC	GATEWAY	E-3400 XL/ YRC4/ WS18	0024145964	P3-933	179468	P3-933	CLAYRC4	GATEWAY 2000 E-3400 XL
CLA	PC	GATEWAY	E-3400 XL/ YRC5	0024039181	P3-933	179467	P3-933	CLAYRC5	GATEWAY 2000 E-3400 XL
CLA	PC	GATEWAY	E-4200/ WS01	0014317720	TBR 400	179766	P2-400	CLAWS01	GATEWAY 2000 E-4200
CLA	PC	GATEWAY	E-4200/ WS02	0014317579	TBR 400	179765	P2-400	CLAWS02	GATEWAY 2000 E-4200
CLA	PC	GATEWAY	E-4200/ WS03	0014317701	TBR 400	179770	P2-400	CLAWS03	GATEWAY 2000 E-4200
CLA	PC	GATEWAY	E-4200/ WS04	0014317688	TBR 400	179769	P2-400	CLAWS04	GATEWAY 2000 E-4200
CLA	PC	GATEWAY	E-4200/ WS06	0014317649	TBR 400	179768	P2-400	CLAWS06	GATEWAY 2000 E-4200
CLA	PC	GATEWAY	E-4200/ WS08	0014317718	TBR 400	179767	P2-400	CLAWS08	GATEWAY 2000 E-4200
CLA	PC	GATEWAY	PROFILE 5M-C	0033069637	PROFILE 5M-C	261078	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
CLA	PC	GATEWAY	PROFILE 5M-C	0033069693	PROFILE 5M-C	261055	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CLA	PC	GATEWAY	PROFILE 5M-C	0033069695	PROFILE 5M-C	261057	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
CLA	PC	GATEWAY	PROFILE 5M-C	0033069718	PROFILE 5M-C	261056	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
CLA	PC LAPTOP	GATEWAY	SOLO 2500	0014876037	2500 LS	212425	LAPTOP	CLA	GATEWAY 2000 SOLO 2500 LAPTOP
CLA	PC SERVER	GATEWAY	ALR	0014489143	ALR 7200	512922	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
CLA	PRINTER	EPSON	TM-U200 TYPE D	ARAK108312	TM-U200D		RECEIPT	CIRC	EPSON TM-U200PD
CLA	PRINTER	EPSON	TM-U200 TYPE D	ARBK108304	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CLA	PRINTER	HP	LASERJET 4000TN	USBC000918	C4121A	179871	LASER	CIRCDSK	HP LASERJET 4000TN
CLA	PRINTER	HP	LASERJET 4550N	JPPKH14340	C7086A	234045	LASER	Staff	HP LASERJET 4550N
CLA	PRINTER	HP	LASERJET 6P	USCD041045	C3980A	N/A	LASER	PUBLIC	HP LASERJET 6P
CLA	PRINTER	HP	LASERJET 6P	USCH040035	C3980A	N/A	LASER	PUBLIC	HP LASERJET 6P
CLA	UPS	APC	APC SMART-UPS 700	WS9926000559	SU700NET	N/A	UPS		APC Smart-UPS 700
CLA	FAX	HP	OFFICEJET R80xi	SGH01EGMJT	C6698A	212454	INKJET		OFFICEJET R80xi
CLA	NETWORK		ROAMABOUT	311700480046070D					ENTERASYS ROAMABOUT
CLA	NETWORK		ROAMABOUT	3117010805010					ENTERASYS ROAMABOUT
CLA	NETWORK	BAY/NORTEL	S-350	KEX0008883	350-24T		SWITCH		
CLA	NETWORK	BAY/NORTEL	S-350	KEX1001580	350-24T		SWITCH		
CLA	NETWORK	CISCO	2620	CNM8AA0ARA			ROUTER		CISCO 2620 ROUTER
CLA	NETWORK	CISCO	AIRONET	FTX1024E0W4	1231G	179961	WIRELESS ACCESS POINT	PUBLIC	CISCO AIRONET 1231 WRLS ACCESS

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Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name Central

Telecommunications	Current	Projected		
	2007	2008	2009	2010
Internet Circuit	6 MB	30 MB	60 MB	90 MB
WAN Circuit	N/A	N/A	N/A	N/A
LAN	Yes	Yes	Yes	Yes
Telephone Lines	200	200	200	200
Fax Line	10	10	10	10
Cabling	Yes	Yes	Yes	Yes
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router				
Switch				
Fax Machine				
Wireless Access Point	3 Cisco Aironet			

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	35	37	37	37
Public Access Workstations	141	141	141	141
Staff Workstations	188	188	188	188
Black & White Laser Printers	HP 4550 (5)	HP 4550 (5)	HP 4550 (5)	HP 4550 (5)
Public Access Color Printers	HP 4600 (2)	HP 4600 (2)	HP 4600 (2)	HP 4600 (2)
UPS	IPM Bal Pwr 3	IPM Bal Pwr 3	IPM Bal Pwr 3	IPM Bal Pwr 3

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:
CNT	BST	BARCODE READER	SYMBOL	4004I	0B0HC6	LS4004I-I100		
CNT	BST	BARCODE READER	SYMBOL	4004I	0B1JY1	LS4004I-I100		
CNT	BST	BARCODE READER	SYMBOL	4004I	0B1KK3	LS4004I-I100		
CNT	BST	BARCODE READER	SYMBOL	4004I	0B1KM7	LS4004I-I100		
CNT	BST	BARCODE READER	SYMBOL	4004I	MN5KV5	LS4004I-I100		
CNT	CAT	BARCODE READER	SYMBOL	4004I	0B0GY2	LS4004I-I100		
CNT	CAT	BARCODE READER	SYMBOL	4004I	0B0GY6	LS4004I-I100		
CNT	CAT	BARCODE READER	SYMBOL	4004I	0B1JW9	LS4004I-I100		
CNT	CAT	BARCODE READER	SYMBOL	4004I	M1AA0AL2B	LS4004I-I100		
CNT	CAT	BARCODE READER	SYMBOL	4004I	M1AA0AL3C	LS4004I-I100		
CNT	CAT	BARCODE READER	SYMBOL	4004I	M1AA0CK1M	LS4004I-I100		
CNT	CAT	BARCODE READER	SYMBOL	4004I	M1AA0GT6F	LS4004I-I100		
CNT	CAT	BARCODE READER	SYMBOL	4004I	M1AA0GU4C	LS4004I-I100		
CNT	CAT	BARCODE READER	SYMBOL	4004I	M1AC0AV7L	LS4004I-I100		
CNT	CAT	BARCODE READER	SYMBOL	4004I	MC0HW6	LS4004I-I100		
CNT	CAT	BARCODE READER	SYMBOL	4004I	MC0HY0	LS4004I-I100		
CNT	CAT	BARCODE READER	SYMBOL	4004I	MC0HY4	LS4004I-I100		
CNT	CAT	BARCODE READER	SYMBOL	4004I	MC0JM6	LS4004I-I100		
CNT	CCAT	BARCODE READER	SYMBOL	4004I	0B1JW7	LS4004I-I100		
CNT	CCAT	BARCODE READER	SYMBOL	4004I	M1AA0AN2A	LS4004I-I100		
CNT	CIRC	BARCODE READER	SYMBOL	4004I	0B0HW7	LS4004I-I100		
CNT	CIRC	BARCODE READER	SYMBOL	4004I	0B1JT1	LS4004I-I100		
CNT	CIRC	BARCODE READER	SYMBOL	4004I	0B1JU4	LS4004I-I100		
CNT	CIRC	BARCODE READER	SYMBOL	4004I	0B1KH3	LS4004I-I100		
CNT	CIRC	BARCODE READER	SYMBOL	4004I	0B1KJ1	LS4004I-I100		
CNT	CIRC	BARCODE READER	SYMBOL	4004I	0B1KJ6	LS4004I-I100		
CNT	CIRC	BARCODE READER	SYMBOL	4004I	0B1KM2	LS4004I-I100		
CNT	CIRC	BARCODE READER	SYMBOL	4004I	0B1KN2	LS4004I-I100		
CNT	CIRC	BARCODE READER	SYMBOL	4004I	M1AC0AV3C	LS4004I-I100		
CNT	CIRC	BARCODE READER	SYMBOL	4004I	N917324	LS4004I-I100		
CNT	CIRC	BARCODE READER	SYMBOL	4004I	P278623	LS4004I-I100		
CNT	CR	BARCODE READER	SYMBOL	4004I	0B0HR0	LS4004I-I100		
CNT	CR	BARCODE READER	SYMBOL	4004I	0B1KN3	LS4004I-I100		
CNT	FIC	BARCODE READER	SYMBOL	4004I	0B0JA6	LS4004I-I100		

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:
CNT	FIC	BARCODE READER	SYMBOL	4004I	0B1JT0	LS4004I-I100		
CNT	FIC	BARCODE READER	SYMBOL	4004I	0B1KD7	LS4004I-I100		
CNT	GRO	BARCODE READER	SYMBOL	4004I	0B1KD2	LS4004I-I100		
CNT	GRO	BARCODE READER	SYMBOL	4004I	0B1KD8	LS4004I-I100		
CNT	GRO	BARCODE READER	SYMBOL	4004I	MP4AN9	LS4004I-I100		
CNT	HSS	BARCODE READER	SYMBOL	4004I	0B0HD2	LS4004I-I100		
CNT	HSS	BARCODE READER	SYMBOL	4004I	0B0HE1	LS4004I-I100		
CNT	HSS	BARCODE READER	SYMBOL	4004I	0B0HP1	LS4004I-I100		
CNT	HSS	BARCODE READER	SYMBOL	4004I	0B1JR7	LS4004I-I100		
CNT	HSS	BARCODE READER	SYMBOL	4004I	0B1KK9	LS4004I-I100		
CNT	HSS	BARCODE READER	SYMBOL	4004I/ DD	0B1JT4	LS4004I-I100		
CNT	ILL	BARCODE READER	SYMBOL	4004I	M1AA0GU3Y	LS4004I-I100		
CNT	MOB	BARCODE READER	SYMBOL	4004I	0B0HC9	LS4004I-I100		
CNT	MOB	BARCODE READER	SYMBOL	4004I	0B1KD5	LS4004I-I100		
CNT	PROC	BARCODE READER	SYMBOL	4004I	0B0JD5	LS4004I-I100		
CNT	PROC	BARCODE READER	SYMBOL	4004I	0B1JV8	LS4004I-I100		
CNT	PROC	BARCODE READER	SYMBOL	4004I	0B1KC3	LS4004I-I100		
CNT	PROC	BARCODE READER	SYMBOL	4004I	0B1KL3	LS4004I-I100		
CNT	PROC	BARCODE READER	SYMBOL	4004I	M1AA0ER9T	LS4004I-I100		
CNT	PROC	BARCODE READER	SYMBOL	4004I	MC0JL4	LS4004I-I100		
CNT	SEC	BARCODE READER	SYMBOL	4004I	0B1JY9	LS4004I-I100		
CNT	SEC	BARCODE READER	SYMBOL	4004I	0B1KG2	LS4004I-I100		
CNT	STAK	BARCODE READER	SYMBOL	4004I	0B0GY8	LS4004I-I100		
CNT	STAK	BARCODE READER	SYMBOL	4004I	M1AA0ER1E	LS4004I-I100		
CNT	URB	BARCODE READER	SYMBOL	4004I	0B1KB8	LS4004I-I100		
CNT	CIRC	BARCODE READER	WELCH ALLYN	4600SR051C	X-41-11032	4600SR051C-0G00		
CNT	CIRC	BARCODE READER	WELCH ALLYN	4600SR051C	X-41-11042	4600SR051C-0G00		
CNT	STAK	BARCODE READER	WELCH ALLYN	4600SR051C	X-41-01431	4600SR051C-0G00		
CNT	STAK	BARCODE READER	WELCH ALLYN	4600SR051C	X-41-01435	4600SR051C-0G00		
CNT	ACQ	BARCODE READER	SYMBOL	4004I	0B0JE2	LS4004I-I100		
CNT	ACQ	BARCODE READER	SYMBOL	4004I	0B1KE2	LS4004I-I100		

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:
CNT	ACQ	BARCODE READER	SYMBOL	4004I	0B1KG8	LS4004I-I100		
CNT	ACQ	BARCODE READER	SYMBOL	4004I	0B1KH6	LS4004I-I100		
CNT	ACQ	BARCODE READER	SYMBOL	4004I	CNT	LS4004I-I100		
CNT	ACQ	BARCODE READER	SYMBOL	4004I	M1AA0EM7J	LS4004I-I100		
CNT	ACQ	BARCODE READER	SYMBOL	4004I	M1AA0GT8N	LS4004I-I100		
CNT	ACQ	BARCODE READER	SYMBOL	4004I	M1AA0GU0M	LS4004I-I100		
CNT	ACQ	BARCODE READER	SYMBOL	4004I	M1AA0GU3W	LS4004I-I100		
CNT	ACQ	BARCODE READER	SYMBOL	4004I	MC0HP2	LS4004I-I100		
CNT	ACQ	BARCODE READER	SYMBOL	4004I	MC0HP3	LS4004I-I100		
CNT	ACQ	BARCODE READER	SYMBOL	4004I	MC0HY7	LS4004I-I100		
CNT	ACQ	BARCODE READER	SYMBOL	4004I	MC0JA3	LS4004I-I100		
CNT	ACQ	BARCODE READER	SYMBOL	4004I	MC0JJ7	LS4004I-I100		
CNT	ACQ	BARCODE READER	SYMBOL	4004I	MC0JL0	LS4004I-I100		
CNT	ACQ	BARCODE READER	SYMBOL	4004I/JC	MC0HW3	LS4004I-I100		
CNT	ADM	BARCODE READER	SYMBOL	4004I	M1AA0EP9K	LS4004I-I100		
CNT	GRO	CD-ROM	NEC	MULTISPIN 3X	4679925GD	CDR-600	511372	EXT. SINGLE
CNT	OASH	CD-ROM	NEC	MULTI SPIN 4XC/WS16	5850030-N111	CDR-C302	N/A	EXT. 7 DISC
CNT	HSS	FAX	HP	OFFICEJET R80xi	SGB96E0L73	C6698A		INKJET
CNT	MNT	FAX	HP	OFFICEJET 630	MY922C215V	C5315A		OFFICEJET
CNT	NET	LCD PROJECTOR	INFOCUS	LP-340	5PW04001326	LP-340	179319	DISPLAY
CNT	NET	LCD PROJECTOR	INFOCUS	LP-340B	7GW12200536	LP-340B	234018	DISPLAY
CNT	NET	LCD PROJECTOR	INFOCUS	LP-340B	7GW12400023	LP-340B	234019	DISPLAY
CNT	ACQ	MONITOR	GATEWAY	FPD1530/AK	MUL5022C0120317	7004788		LCD LG 15" BLACK
CNT	ACQ	MONITOR	GATEWAY	FPD1530/JC	MUL5022C0120308	7004788		LCD LG 15" BLACK
CNT	ACQ	MONITOR	GATEWAY	FPD1530/JLL	MUL5022C0117521	7004788		LCD LG 15" BLACK
CNT	ACQ	MONITOR	GATEWAY	FPD1530/MO	MUL5022C0117465	7004788		LCD LG 15" BLACK
CNT	BST	MONITOR	GATEWAY	EV-730/ WS	MU17108G0166752			
CNT	BST	MONITOR	GATEWAY	EV700/ 03ref2	L1C22010991	EV-700AA		
CNT	BST	MONITOR	GATEWAY	FPD153009	MUL5022C0117507	7004788		LCD LG 15" BLACK
CNT	BST	MONITOR	GATEWAY	VX700/ 02ref2	805540512			
CNT	BST	MONITOR	GATEWAY	VX700/ 05ref2	D002235238	VX-700		
CNT	CAT	MONITOR	GATEWAY	FPD1530/00CAT	MUL5022C0117136	7004788		LCD LG 15" BLACK
CNT	CAT	MONITOR	GATEWAY	FPD1530/OCLC01	MUL5022C0120283	7004788		LCD LG 15" BLACK
CNT	CAT	MONITOR	GATEWAY	FPD1530/OCLC02	MUL5022C0120320	7004788		LCD LG 15" BLACK

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Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:
CNT	CAT	MONITOR	GATEWAY	FPD1530/OCLC03	MUL5022C0120316	7004788		LCD LG 15" BLACK
CNT	CAT	MONITOR	GATEWAY	FPD1530/OCLC04	MUL5022C0120340	7004788		LCD LG 15" BLACK
CNT	CAT	MONITOR	GATEWAY	FPD1530/OCLC05	MUL5022C0117145	7004788		LCD LG 15" BLACK
CNT	CAT	MONITOR	GATEWAY	FPD1530/OCLC06	MUL5022C0117537	7004788		LCD LG 15" BLACK
CNT	CAT	MONITOR	GATEWAY	FPD1530/OCLC07	MUL5022C0120319	7004788		LCD LG 15" BLACK
CNT	CAT	MONITOR	GATEWAY	FPD1530/OCLC08	MUL5022C0117511	7004788		LCD LG 15" BLACK
CNT	CAT	MONITOR	GATEWAY	FPD1530/OCLC11	MUL5022C0120328	7004788		LCD LG 15" BLACK
CNT	CAT	MONITOR	GATEWAY	FPD1530/OCLC12	MUL5022C0117512	7004788		LCD LG 15" BLACK
CNT	CAT	MONITOR	GATEWAY	FPD1530/OCLC13	MUL5022C0117135	7004788		LCD LG 15" BLACK
CNT	CAT	MONITOR	GATEWAY	FPD1530/OCLC15	MUL5022C0120330	7004788		LCD LG 15" BLACK
CNT	CAT	MONITOR	GATEWAY	FPD1530/OCLC16	MUL5022C0120335	7004788		LCD LG 15" BLACK
CNT	CCAT	MONITOR	GATEWAY	FPD1530	MUL5022C0115746	7004788		LCD LG 15" BLACK
CNT	CIRC	MONITOR	GATEWAY	FPD1530/01req	MUL5022C0117531	7004788		LCD LG 15" BLACK
CNT	CIRC	MONITOR	GATEWAY	FPD1530/circ #1	MUL5022C0117516	7004788		LCD LG 15" BLACK
CNT	CIRC	MONITOR	GATEWAY	FPD1530/circ #2	MUL5022C0117527	7004788		LCD LG 15" BLACK
CNT	CIRC	MONITOR	GATEWAY	FPD1530/circ #4	MUL5022C0120312	7004788		LCD LG 15" BLACK
CNT	CIRC	MONITOR	GATEWAY	FPD1530/circ #5	MUL5022C0117519	7004788		LCD LG 15" BLACK
CNT	CIRC	MONITOR	GATEWAY	FPD1530/circ #6	MUL5022C0115745	7004788		LCD LG 15" BLACK
CNT	CIRC	MONITOR	GATEWAY	FPD1530/circ#3	MUL5022C0117520	7004788		LCD LG 15" BLACK
CNT	FIC	MONITOR	GATEWAY	FPD1530	MUL5022C0117146	7004788		LCD LG 15" BLACK
CNT	FIC	MONITOR	GATEWAY	FPD1530	MUL5022C0120331	7004788		LCD LG 15" BLACK
CNT	GRO	MONITOR	GATEWAY	FPD1530/ 06	MUL5022C0117529	7004788		LCD LG 15" BLACK
CNT	GRO	MONITOR	GATEWAY	VX700	C808039385			
CNT	HSS	MONITOR	GATEWAY	FPD1530/ 09	MUL5022C0117157	7004788		LCD LG 15" BLACK
CNT	N/A	MONITOR	GATEWAY	FPD1530/04POP	MUL5022C0117150	7004788		LCD LG 15" BLACK
CNT	PROC	MONITOR	GATEWAY	FPD1530/JC	MUL5022C0117510	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS00	MUL5022C0120284	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS01	MUL5022C0120329	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS02	MUL5022C0117524	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS03	MUL5022C0120309	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS04	MUL5022C0120333	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS05	MUL5022C0120336	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS06	MUL5022C0117508	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS07	MUL5022C0120321	7004788		LCD LG 15" BLACK

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CNT	R263	MONITOR	GATEWAY	FPD1530/WS08	MUL5022C0120315	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS09	MUL5022C0120327	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS10	MUL5022C0117515	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS11	MUL5022C0120332	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS12	MUL5022C0117513	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS13	MUL5022C0117522	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS14	MUL5022C0120326	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS15	MUL5022C0117530	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS16	MUL5022C0117518	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS17	MUL5022C0117535	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS18	MUL5022C0117514	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS19	MUL5022C0117144	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS20	MUL5022C0120337	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS21	MUL5022C0117525	7004788		LCD LG 15" BLACK
CNT	R263	MONITOR	GATEWAY	FPD1530/WS22	MUL5022C0120322	7004788		LCD LG 15" BLACK
CNT	RRC	MONITOR	GATEWAY	WS#4	P0906020476			
CNT	BST	MONITOR	MITSUBISHI	DiamondPlus/ 01ref2	804534738	Diamond Plus72		
CNT	OASH	NETWORK	Enterasys	Wireless Access Point	357202110055320B			ROAMABOUT
CNT	OASH	PC	COMPAQ	PROLIANT 2500	D744BPT10911	4000	N/A	
CNT	ART	PC	DELL	DIMENSIONS P75t	6201P	P75T	212018	PENTIUM
CNT	ACQ	PC	GATEWAY	E-2100-CTO PC/ABLE	0033082951	E-2100	234445	CELERON 2.6 GHZ
CNT	ACQ	PC	GATEWAY	E-2100-CTO PC/AK	0033082913	E-2100	234469	CELERON 2.6 GHZ
CNT	ACQ	PC	GATEWAY	E-2100-CTO PC/JC	0033082911	E-2100	234460	CELERON 2.6 GHZ
CNT	ACQ	PC	GATEWAY	E-2100-CTO PC/JLL	0033082973	E-2100	234446	CELERON 2.6 GHZ
CNT	ACQ	PC	GATEWAY	E-3100/14ACQ	0008811543	G6-233	512818	P5-233
CNT	ACQ	PC	GATEWAY	E-3110	0008811559	G6-233	512823	P5-233
CNT	ACQ	PC	GATEWAY	E-3110/ACQ04	0008811564	G6-233	512824	P5-233
CNT	ACQ	PC	GATEWAY	E-3110/ACQ05	0008774893			P5-233
CNT	ACQ	PC	GATEWAY	E-3110/ACQ07	0009883534	G6-233	212137	P5-233
CNT	ACQ	PC	GATEWAY	E-3110/ACQ10	0008811554	G6-233	512813	P5-233
CNT	ACQ	PC	GATEWAY	E-3110/ACQ16	0009246025	G6-233	212103	P5-233
CNT	ACQ	PC	GATEWAY	E-4200	0013741277	G6-350		P2-350
CNT	ACQ	PC	GATEWAY	E-4200/ACQ06	0010250009	G6-266	212146	P2-266

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CNT	ACQ	PC	GATEWAY	E-4200/ACQ11	0011640821	G6-400		P5-400
CNT	ADM	PC	GATEWAY	E-3400 XL/April	0024020497	E-3400 XL	512173	P3-1000MHZ
CNT	ADM	PC	GATEWAY	E-3400 XL/AT	0021581890	TBR 866	179336	P3-866
CNT	ADM	PC	GATEWAY	E-3400 XL/PE	0024020499	E-3400 XL	512167	P3-1000MHZ
CNT	ADM	PC	GATEWAY	E-3400/PS	0020366244		512138	P3-800
CNT	ADM	PC	GATEWAY	E-3400/RC	0020366240		512146	P3-800
CNT	ADM	PC	GATEWAY	E-3400/SH	0020366246		512141	P3-800
CNT	ADM	PC	GATEWAY	E-3600/CB	0026001567		512153	P4-1500
CNT	ADM	PC	GATEWAY	E-3600/DW	0026001568		512155	P4-1500
CNT	ADM	PC	GATEWAY	E-4000/KS	0028374175		234326	P4-2400
CNT	ADM	PC	GATEWAY	E-4200/Store	0014317665	TBR-400		P2-400
CNT	ART	PC	GATEWAY	E-3400/DS	0020366243		512144	P3-800
CNT	ART	PC	GATEWAY	E-4200/DP	0014317616	TBR 400	212393	P2-400
CNT	ART	PC	GATEWAY	PROFESSIONAL S	0024444781	P4-1300	211898	
CNT	BST	PC	GATEWAY	E-2100-CTO PC/ 09	0033083014	E-2100	261001	CELERON 2.6 GHZ
CNT	BST	PC	GATEWAY	E-3100/ WS13	0007998804	G6-233	512782	P5-233
CNT	BST	PC	GATEWAY	E-3110/ 08	0008811546	G6-233	512820	P5-233
CNT	BST	PC	GATEWAY	E-3110/ 10bst	0009313009	G6-233	212111	P5-233
CNT	BST	PC	GATEWAY	E-3110/ GL	0008811567	G6-233	212099	P5-233
CNT	BST	PC	GATEWAY	E-3110/ WS41	0008811541	G6-233	512817	P5-233
CNT	BST	PC	GATEWAY	E-3400 XL/ KW	0024020500	E-3400 XL	512170	P3-1000MHZ
CNT	BST	PC	GATEWAY	E-3400 XL/ REF1	0024020503	E-3400 XL	512171	P3-1000MHZ
CNT	BST	PC	GATEWAY	E-3400 XL/ WP	0024020504	E-3400 XL	512172	P3-1000MHZ
CNT	BST	PC	GATEWAY	E-3600/ BST3/ wkrm	0027951242	VX720 17"	234319	P4-2000
CNT	BST	PC	GATEWAY	E-3600/ TELREF	0026001569		512154	P4-1500
CNT	BST	PC	GATEWAY	E-4100-C CTO/ WS31	0033156291		512214	P4-2800
CNT	BST	PC	GATEWAY	E-4200/ 01ref2	0017991365	600	212447	E-4200
CNT	BST	PC	GATEWAY	E-4200/ 02ref	0010566613	G6-266	212172	P2-266
CNT	BST	PC	GATEWAY	E-4200/ 03ref2	0014317545	E-4200		E-4200/400
CNT	BST	PC	GATEWAY	E-4200/ 05ref2	0010566616	G6-266	212193	P2-266
CNT	BST	PC	GATEWAY	E-4200/ BST2/ wkrm	0010250013	G6-266	212154	P2-266
CNT	BST	PC	GATEWAY	E-4200/ BST3	0010250008	G6-266	212155	P2-266
CNT	BST	PC	GATEWAY	E-4200/ Conf Rm202	0010250014	G6-266	212152	P2-266
CNT	BST	PC	GATEWAY	E-4200/ DD	0012728178	G6-350	512885	P2-350

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CNT	BST	PC	GATEWAY	E-4200/ STAFF	0010250005	G6-266	212144	P2-266
CNT	BST	PC	GATEWAY	E-4200/ Staff	0014317705	TBR 400	None	P2-400
CNT	BST	PC	GATEWAY	E-4200/ WS 5	0010566598	G6-266	212192	P2-266
CNT	BST	PC	GATEWAY	E-4200/ WS02	0010566606	G6-266	212194	P2-266
CNT	BST	PC	GATEWAY	E-4200/ WS03	0010566609	G6-266	212160	P2-266
CNT	BST	PC	GATEWAY	E-4200/ WS04	0010566620	G6-266	212195	P2-266
CNT	BST	PC	GATEWAY	E-4200/ WS06	0012728193	G6-350	212376	P2-350
CNT	BST	PC	GATEWAY	E-4200/ WS08	0012728202	G6-350	512879	P2-350
CNT	BST	PC	GATEWAY	E-4200/ WS09	0012728201	G6-350	212375	P2-350
CNT	BST	PC	GATEWAY	E-4200/ WS11	0010250015	G6-266	512851	P2-266
CNT	BST	PC	GATEWAY	E-4200/ WS12	0010711333	G6-300	512853	P2-300
CNT	BST	PC	GATEWAY	E-4200/ WS14	0012728189	G6-350	212373	P2-350
CNT	BST	PC	GATEWAY	E-4200/ WS15	0011269268	G6-266	212330	P6-266
CNT	BST	PC	GATEWAY	E-4200/ WS16	0011269279	G6-266	212334	P6-266
CNT	BST	PC	GATEWAY	E-4200/ WS17	0012728183	G6-350	212372	P2-350
CNT	BST	PC	GATEWAY	E-4200/ WS18	0012728171	G6-350	512882	P2-350
CNT	BST	PC	GATEWAY	E-4200/ WS19	0012728200	G6-350	512884	P2-350
CNT	BST	PC	GATEWAY	E-4200/ WS20	0012728186	G6-350	212374	P2-350
CNT	BST	PC	GATEWAY	E-4200/ WS21	0010711319	G6-300	n/a	G6-300
CNT	BST	PC	GATEWAY	E-4200/ WS23	0010711312	G6-300	n/a	G6-300
CNT	BST	PC	GATEWAY	E-4200/ WS24	0010711320	G6-300	512865	G6-300
CNT	BST	PC	GATEWAY	E-4200/ WS26	0010711327	G6-300	512867	G6-300
CNT	BST	PC	GATEWAY	E-4200/ WS28	0014317698	TBR-400	N/A	
CNT	BST	PC	GATEWAY	E-4200/ WS30	0014317480	TBR-400		P2-400
CNT	BST	PC	GATEWAY	E-4200/ WS32	0010711321	G6-300	512859	P2-300
CNT	BST	PC	GATEWAY	E-4200/ WS33	0014317511	TBR-400		P2-400
CNT	BST	PC	GATEWAY	E-4200/ WS34	0010711315	G6-300	512866	P5-300
CNT	BST	PC	GATEWAY	E-4200/ WS35	0011269363	G6-266	212251	P2-266
CNT	BST	PC	GATEWAY	E-4200/ WS37	0011269409	G6-266	212204	P2-266
CNT	BST	PC	GATEWAY	E-4200/ WS38	0014317647	TBR-400	N/A	P2-400
CNT	BST	PC	GATEWAY	E-4200/ WS39	0010711318	G6-300	512861	Tower
CNT	BST	PC	GATEWAY	E-4200/ WS40	0014317606	TBR-400	N/A	P2-400
CNT	BST	PC	GATEWAY	E-4200/ WS46	0011269337	G6-266	212273	P2-266
CNT	BST	PC	GATEWAY	E-4200/ WS47	0012728188	G6-350	512888	P2-350

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CNT	BST	PC	GATEWAY	E-4200/ WS48	0012728197	G6-350	512886	P2-350
CNT	BST	PC	GATEWAY	E-4200/ WS49	0012728190	G6-350	512887	P2-350
CNT	BST	PC	GATEWAY	E-4200/ WS50	0012728191	G6-350	512880	P2-350
CNT	CAT	PC	GATEWAY	E-2100-CTO PC/00CAT	0033082959	E-2100	234403	CELERON 2.6 GHZ
CNT	CAT	PC	GATEWAY	E-2100-CTO PC/OCLC01	0033082915	E-2100	234450	CELERON 2.6 GHZ
CNT	CAT	PC	GATEWAY	E-2100-CTO PC/OCLC02	0033082972	E-2100	234451	CELERON 2.6 GHZ
CNT	CAT	PC	GATEWAY	E-2100-CTO PC/OCLC03	0033082930	E-2100	234452	CELERON 2.6 GHZ
CNT	CAT	PC	GATEWAY	E-2100-CTO PC/OCLC04	0033082910	E-2100	234470	CELERON 2.6 GHZ
CNT	CAT	PC	GATEWAY	E-2100-CTO PC/OCLC05	0033082977	E-2100	234453	CELERON 2.6 GHZ
CNT	CAT	PC	GATEWAY	E-2100-CTO PC/OCLC06	0033082971	E-2100	234454	CELERON 2.6 GHZ
CNT	CAT	PC	GATEWAY	E-2100-CTO PC/OCLC07	0033082922	E-2100	234456	CELERON 2.6 GHZ
CNT	CAT	PC	GATEWAY	E-2100-CTO PC/OCLC08	0033082914	E-2100	234455	CELERON 2.6 GHZ
CNT	CAT	PC	GATEWAY	E-2100-CTO PC/OCLC11	0033082933	E-2100	234457	CELERON 2.6 GHZ
CNT	CAT	PC	GATEWAY	E-2100-CTO PC/OCLC12	0033082932	E-2100	234458	CELERON 2.6 GHZ
CNT	CAT	PC	GATEWAY	E-2100-CTO PC/OCLC13	0033082974	E-2100	234459	CELERON 2.6 GHZ
CNT	CAT	PC	GATEWAY	E-2100-CTO PC/OCLC15	0033082989	E-2100	234461	CELERON 2.6 GHZ
CNT	CAT	PC	GATEWAY	E-2100-CTO PC/OCLC16	0033082928	E-2100	234462	CELERON 2.6 GHZ
CNT	CAT	PC	GATEWAY	E-3110/OCLC9	0009313007	G6-233	212109	P5-233
CNT	CAT	PC	GATEWAY	E-3600/OCLC19	0026001572		512177	P4-1500
CNT	CAT	PC	GATEWAY	E-3600/OCLC20	0026001573		512178	P4-1500
CNT	CAT	PC	GATEWAY	E-3600/OCLC21	0026001571		512176	P4-1500
CNT	CAT	PC	GATEWAY	E-3600/OCLC22	0026001570		512175	P4-1500
CNT	CAT	PC	GATEWAY	E-4200/OCLC10	0013741279	G6-350		P2-350
CNT	CAT	PC	GATEWAY	P5-200/OCLC14	0007008291	BATC	512734	P5-200
CNT	CAT	PC	GATEWAY	P5-200/OCLC15	0007070406	BATC	512738	P5-200
CNT	CCAT	PC	GATEWAY	E-2100-CTO PC/Nora	0033082990	E-2100	234498	CELERON 2.6 GHZ
CNT	CCAT	PC	GATEWAY	E-3110	0009313012	G6-233	212113	P5-233
CNT	CCAT	PC	GATEWAY	E-3110/CCAT02	0008811561	G6-233	512827	P5-233
CNT	CCAT	PC	GATEWAY	E-3400	0020366247		512145	P3-800
CNT	CCAT	PC	GATEWAY	E-3400/KD	0020366241		512139	P3-800
CNT	CCAT	PC	GATEWAY	E-4200	0010250011	4200	212156	G6-266
CNT	CCAT	PC	GATEWAY	E-4200/07	0012426942	G6-350	212360	P5-350
CNT	CIRC	PC	GATEWAY	PROFILE 5M-C	0033069639	PROFILE 5M-C	261012	CELERON 2.6 GHZ
CNT	CIRC	PC	GATEWAY	PROFILE 5M-C	0033069679	PROFILE 5M-C	261013	CELERON 2.6 GHZ

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Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:
CNT	CIRC	PC	GATEWAY	PROFILE 5M-C	0033069700	PROFILE 5M-C	261015	CELERON 2.6 GHZ
CNT	CIRC	PC	GATEWAY	E-2100-CTO PC/01REQ	0033082960	E-2100	261009	CELERON 2.6 GHZ
CNT	CIRC	PC	GATEWAY	E-2100-CTO PC/circ01	0033082945	E-2100	261004	CELERON 2.6 GHZ
CNT	CIRC	PC	GATEWAY	E-2100-CTO PC/circ02	0033082944	E-2100	261010	CELERON 2.6 GHZ
CNT	CIRC	PC	GATEWAY	E-2100-CTO PC/circ03	0033082919	E-2100	261005	CELERON 2.6 GHZ
CNT	CIRC	PC	GATEWAY	E-2100-CTO PC/circ04	0033082918	E-2100	261006	CELERON 2.6 GHZ
CNT	CIRC	PC	GATEWAY	E-2100-CTO PC/circ05	0033083010	E-2100	234436	CELERON 2.6 GHZ
CNT	CIRC	PC	GATEWAY	E-2100-CTO PC/circ06	0033083013	E-2100	234499	CELERON 2.6 GHZ
CNT	CIRC	PC	GATEWAY	E-3110/Request+	0008811557	G6-233	512805	P5-233
CNT	CIRC	PC	GATEWAY	E-3400 XL/MS	0021581889	TBR 866	179335	P3-866
CNT	CIRC	PC	GATEWAY	E-4200/STAFF	0011269274	G6-266	212332	P2-266
CNT	CIRC	PC	GATEWAY	P5-133/Circ4	0005078848	P5-133		P5-133
CNT	CIRC	PC	GATEWAY	P5-200	0007070400	BATC	512746	P5-200
CNT	CIRC	PC	GATEWAY	P5-200	0007070409	BATC	512745	P5-200
CNT	COMR	PC	GATEWAY	E-3110/MS	0008811548	G6-233	512810	P5-233
CNT	COMR	PC	GATEWAY	E-3400/AP	0020366239		512142	P3-800
CNT	COMR	PC	GATEWAY	E-4200/LB	0010711331	G6-300	512846	Tower
CNT	COMR	PC	GATEWAY	E-4600 XL	0024065927		179409	P4-1700
CNT	CR	PC	GATEWAY	E-3110	0009313011	G6-233	212108	P5-233
CNT	CR	PC	GATEWAY	E-3400 XL/ STAFF00/ BF	0024020496	E-3400 XL	512168	P3-1000MHZ
CNT	CR	PC	GATEWAY	E-3400 XL/ YRC1	0024039198	P3-933	179464	P3-933
CNT	CR	PC	GATEWAY	E-3400 XL/ YRC2	0024039166	P3-933	179416	P3-933
CNT	CR	PC	GATEWAY	E-3600/ STAFF01	0026862993		234307	P4-1600
CNT	CR	PC	GATEWAY	E-4200/ REF	0012728173	G6-350	512881	P2-350
CNT	CR	PC	GATEWAY	E-4200/ STAFF02	0010566602	G6-266	212161	P2-266
CNT	CR	PC	GATEWAY	E-4200/ WS02	0011269368	G6-266	212248	P2-266
CNT	CR	PC	GATEWAY	E-4200/ WS03	0011269367	G6-266	212252	P2-266
CNT	CR	PC	GATEWAY	E-4200/ WS05	0012728176	G6-266	512896	P2-350
CNT	CR	PC	GATEWAY	E-4200/ WS06	0012728195	G6-350	512895	P2-350
CNT	CR	PC	GATEWAY	E-4200/ WS07	0012728174	G6-350	512894	P2-350
CNT	CR	PC	GATEWAY	E-4200/ WS08	0012728184	G6-350	512893	P2-350
CNT	DRO	PC	GATEWAY	E-3400 XL/JM	0021581888	TBR 866	179334	P3-866
CNT	DRO	PC	GATEWAY	E-4000/MCM	0029593819		234360	P4-1800
CNT	EXT	PC	GATEWAY	E-3000	0008252044	P55C-200	212089	P5-200

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CNT	EXT	PC	GATEWAY	E-4200/DL	0014317590	VX700 17"	212389	P2-400
CNT	EXT	PC	GATEWAY	E-4200/MW	0014317505	VX700 17"	212390	P2-400
CNT	FIC	PC	GATEWAY	PROFILE 5M-C	0033069717	PROFILE 5M-C	261014	CELERON 2.6 GHZ
CNT	FIC	PC	GATEWAY	E-2100-CTO PC	0033082938	E-2100	234404	CELERON 2.6 GHZ
CNT	FIC	PC	GATEWAY	E-2100-CTO PC	0033082954	E-2100	234440	CELERON 2.6 GHZ
CNT	FIC	PC	GATEWAY	E-4200	0011269385	G6-266	212233	P2-266
CNT	FIC	PC	GATEWAY	E-4200	0014317550	TBR 400	179810	P2-400
CNT	FIC	PC	GATEWAY	E-4200/ Meg	0012728182	G6-350	512878	P2-350
CNT	FIC	PC	GATEWAY	P5-200	0007070401	BATC	512741	P5-200
CNT	FIC	PC	GATEWAY	PROFILE 5M-C/ WS01	0033069655	PROFILE 5M-C	261025	CELERON 2.6 GHZ
CNT	FIC	PC	GATEWAY	PROFILE 5M-C/ WS02	0033069682	PROFILE 5M-C	261043	CELERON 2.6 GHZ
CNT	FIC	PC	GATEWAY	PROFILE 5M-C/ WS03	0033069711	PROFILE 5M-C	261041	CELERON 2.6 GHZ
CNT	FIC	PC	GATEWAY	PROFILE 5M-C/ WS04	0033069705	PROFILE 5M-C	261071	CELERON 2.6 GHZ
CNT	FIC	PC	GATEWAY	PROFILE 5M-C/ WS05	0033069668	PROFILE 5M-C	261036	CELERON 2.6 GHZ
CNT	FIC	PC	GATEWAY	PROFILE 5M-C/ WS06	0033069713	PROFILE 5M-C	261094	CELERON 2.6 GHZ
CNT	FIC	PC	GATEWAY	PROFILE 5M-C/ WS07	0033069667	PROFILE 5M-C	261027	CELERON 2.6 GHZ
CNT	FIC	PC	GATEWAY	PROFILE 5M-C/ WS08	0033069675	PROFILE 5M-C	261024	CELERON 2.6 GHZ
CNT	GRO	PC	GATEWAY	E-2100-CTO PC/ 06	0033082970	E-2100	261002	CELERON 2.6 GHZ
CNT	GRO	PC	GATEWAY	E-3110/ 04	0009313008	G6-233	212110	P5-233
CNT	GRO	PC	GATEWAY	E-3600/ TM	0027600658	VX720 17"	234322	P4-2GHZ
CNT	GRO	PC	GATEWAY	E-4200	0011422831			PC Tower
CNT	GRO	PC	GATEWAY	E-4200	0014317624	E-4200	212391	E-4200/400
CNT	GRO	PC	GATEWAY	E-4200/ 05	0010566621	G6-266	212177	P2-266
CNT	GRO	PC	GATEWAY	E-4200/ DD	0014317711	TBR-400		P2-400
CNT	GRO	PC	GATEWAY	E-4200/ REF DESK	0010250007	G6-266	212150	P2-266
CNT	GRO	PC	GATEWAY	E-4200/ REF DESK	0012728187		512891	G6-350
CNT	GRO	PC	GATEWAY	E-4200/ Staff	0010250012	G6-266	212147	P2-266
CNT	GRO	PC	GATEWAY	E-4200/ WS01	0010566610	G6-266	212196	P6-266
CNT	GRO	PC	GATEWAY	E-4200/ WS02	0014317586	TBR 400	179819	P2-400
CNT	GRO	PC	GATEWAY	E-4200/ WS04	0010711311	G6-300	512871	G6-300
CNT	GRO	PC	GATEWAY	E-4200/ WS06	0010566615	G6-266	212183	P6-266
CNT	GRO	PC	GATEWAY	E-4200/ WS07	0011269271	G6-266	212333	P6-266
CNT	GRO	PC	GATEWAY	E-4200/ WS08	0010566605	G6-266	212168	P2-266
CNT	GRO	PC	GATEWAY	E-4200/ WS10	0012728203	G6-350	512890	G6-350

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CNT	GRO	PC	GATEWAY	E-4200/ WS14	0010711330	G6-300	512868	
CNT	GRO	PC	GATEWAY	E-5200/ RBR	0011422631	G6-350	212354	
CNT	GRO	PC	GATEWAY	P5-200	0007070410	BATC	512739	P5-200
CNT	HSS	PC	GATEWAY	E-2100-CTO PC/ 09	0033082926	E-2100	234500	CELERON 2.6 GHZ
CNT	HSS	PC	GATEWAY	E-3110/ STAFF07	0008811551	G6-233	512811	P5-233
CNT	HSS	PC	GATEWAY	E-3110/ STAFF08	0008811549	G6-233	512821	P5-233
CNT	HSS	PC	GATEWAY	E-3110/ STAFF11	0009313010	G6-233	212112	P5-233
CNT	HSS	PC	GATEWAY	E-3400 XL/ REF	0024025453		179410	P3-1000
CNT	HSS	PC	GATEWAY	E-3400 XL/STAFF00Elaine	0024020498	E-3400 XL	512166	P3-1000MHZ
CNT	HSS	PC	GATEWAY	E-4200/ DD	0010711309	G6-300	512863	
CNT	HSS	PC	GATEWAY	E-4200/ DD	0012728172	G6-250	512892	P2-350
CNT	HSS	PC	GATEWAY	E-4200/ STAFF01	0010250001	G6-266	212143	P2-266
CNT	HSS	PC	GATEWAY	E-4200/ STAFF02	0010250003	G6-266	212153	P2-266
CNT	HSS	PC	GATEWAY	E-4200/ STAFF05	0011269290	G6-266	212317	P2-266
CNT	HSS	PC	GATEWAY	E-4200/ STAFF06	0010711323	G6-300	512847	Tower
CNT	HSS	PC	GATEWAY	E-4200/ STAFF10	0014317454	TBR 400		P2-400
CNT	HSS	PC	GATEWAY	E-4200/ WS01	0010711313	G6-300	512869	P2-300
CNT	HSS	PC	GATEWAY	E-4200/ WS02	0011269338	G6-266	212274	P2-266
CNT	HSS	PC	GATEWAY	E-4200/ WS03	0011269374	G6-266	212250	P6-266
CNT	HSS	PC	GATEWAY	E-4200/ WS04	0011269353	G6-266	212259	P2-266
CNT	HSS	PC	GATEWAY	E-4200/ WS05	0011269315	G6-266	212296	P2-266
CNT	HSS	PC	GATEWAY	E-4200/ WS06	0011269345	G6-266	212275	P2-266
CNT	HSS	PC	GATEWAY	E-4200/ WS07	0010566604	G6-266	212198	P2-266
CNT	HSS	PC	GATEWAY	E-4200/ WS08	0010566623	G6-266	212197	P6-266
CNT	HSS	PC	GATEWAY	E-4200/ WS09	0011269289	G6-266	212320	P2-266
CNT	HSS	PC	GATEWAY	E-4200/ WS10	0011269270	G6-266	212331	P6-266
CNT	HSS	PC	GATEWAY	E-4200/ WS11	0012728181		212363	G6-350
CNT	HSS	PC	GATEWAY	E-4200/ WS12	0012728185	G6-350	212365	P2-250
CNT	HSS	PC	GATEWAY	E-4200/ WS13	0012728175	G6-350	212366	P2-350
CNT	HSS	PC	GATEWAY	E-4200/ WS14	0014317489	TBR 400		P2-400
CNT	HSS	PC	GATEWAY	E-4200/ WS15	0014317697	TBR-400	N/A	P2-400
CNT	HSS	PC	GATEWAY	E-4200/ WS16	0012728192	G6-350	212369	P2-350
CNT	HSS	PC	GATEWAY	E-4200/ WS17	0012728174	G6-350	212370	P2-350
CNT	HSS	PC	GATEWAY	E-4200/ WS18	0012728196	G6-350	212367	P2-350

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CNT	HSS	PC	GATEWAY	E-4200/ WS19	0012728180	G6-350	212368	P2-350
CNT	HSS	PC	GATEWAY	E-4200/ WS20	0012728198	G6-350	212371	P2-350
CNT	HSS	PC	GATEWAY	E-4200/ WS21	0014317576	TBR 400		P2-400
CNT	HSS	PC	GATEWAY	E-4200/ WS22	0014317531	TBR 400		P2-400
CNT	HSS	PC	GATEWAY	E-4200/ WS23	0014317477	TBR 400		P2-400
CNT	HSS	PC	GATEWAY	E-4200/ WS24	0010566619	G6-266	212184	P2-266
CNT	HSS	PC	GATEWAY	E-4200/ WS25	0010711316	G6-300	512862	P2-300
CNT	HSS	PC	GATEWAY	E-4200/ WS26	0014987522	TBR-400	N/A	P2-400
CNT	HSS	PC	GATEWAY	E-4200/ WS27	0010711328	G6-300	512849	P2-300
CNT	HSS	PC	GATEWAY	E-4200/ WS28	0014987520	TBR 400	212428	P2-400
CNT	HSS	PC	GATEWAY	E-4200/ WS29	0010711317	G6-300	512864	P2-300
CNT	HSS	PC	GATEWAY	E-4200/ WS30	0010711314	G6-300	512860	P2-300
CNT	HSS	PC	GATEWAY	E-4200/ WS31	0010711308	G6-300	512856	P2-300
CNT	HSS	PC	GATEWAY	E-4200/ WS32	0011269284	G6-266	212318	P2-266
CNT	HSS	PC	GATEWAY	E-4200/ WS33	0012728194		212364	G6-350
CNT	HSS	PC	GATEWAY	E-4200/ WS34	0010711310	G6-300	512857	G6-300
CNT	HSS	PC	GATEWAY	E-4200/ WS35	0010250016	G6-300	512850	P2-300
CNT	HSS	PC	GATEWAY	E-4200/ WS36	0010711332	G6-300	512858	P2-300
CNT	HSS	PC	GATEWAY	E-4200/ WS37	0012728199	G6-350	512883	P2-350
CNT	HSS	PC	GATEWAY	E-4200/ WS38	0014317614	TBR 400	179678	P2-400
CNT	HSS	PC	GATEWAY	E-4200/ WS39	0011269286	G6-266	212319	P2-266
CNT	HSS	PC	GATEWAY	E-4200/ WS40	0014317603	TBR 400	179808	P2-400
CNT	HSS	PC	GATEWAY	E-4200/ WS41	0014317479	TBR 400	179807	P2-400
CNT	HSS	PC	GATEWAY	E-4200/ WS42	0014317732	TBR 400	179850	P2-400
CNT	HSS	PC	GATEWAY	E-4200/ WS43	0010250004	G6-266	212149	P2-266
CNT	HSS	PC	GATEWAY	E-4200/ WS44	0011269372	G6-266	212249	P2-266
CNT	HSS	PC	GATEWAY	E-4200/ WS45	0010711326	G6-300	512870	P2-300
CNT	HSS	PC	GATEWAY	E-4200/ WS46	0011269389	G6-266	212232	P2-266
CNT	HSS	PC	GATEWAY	E-4200/ WS47	0011269378	G6-266	212231	P2-266
CNT	HSS	PC	GATEWAY	E-4200/ WS48	0014317708	TBR 400	N/A	P2-400
CNT	ILL	PC	GATEWAY	E-3600	0027600659	VX720 17"	234320	P4-2GHZ
CNT	ILL	PC	GATEWAY	E-3600/Ariel	0026300620	VX720	234246	P4-1500
CNT	MNT	PC	GATEWAY	E-3110	0008811540	G6-233	512807	P5-233
CNT	MNT	PC	GATEWAY	E-3110	0009989341	G6-233	212142	P5-233

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CNT	MNT	PC	GATEWAY	E-3110/CC	0009989340	G6-233	212141	P5-233
CNT	MNT	PC	GATEWAY	E-3110/MJF	0008811568	G6-233	212097	P5-233
CNT	MNT	PC	GATEWAY	E-3400/MK	0020366245		512140	P3-800
CNT	MNT	PC	GATEWAY	E-4200	0012265429	G6-350	212357	P5-350
CNT	MOB	PC	GATEWAY	E-3110/PC	0008811558	G6-233	512825	P5-233
CNT	MOB	PC	GATEWAY	E-3110/Staff	0008811560	G6-233	512826	P5-233
CNT	MOB	PC	GATEWAY	E-4200/02	0010566600	G6-266	212178	P2-266
CNT	NET	PC	GATEWAY	E-3110	0008774892			P5-233
CNT	OASH	PC	GATEWAY	ATXSTF MNT Pro S	0024444780	P4-1300	211901	PROFESSIONAL S
CNT	OASH	PC	GATEWAY	E-3400 XL/PB	0024020501	E-3400 XL	512174	P3-1000MHZ
CNT	OASH	PC	GATEWAY	E-3600	0026149496		234244	P4-1500
CNT	OASH	PC	GATEWAY	E-4000/Oper	0029348551		none	E4000 PIV
CNT	OASH	PC	GATEWAY	E-4000/Tech	0028703160		215807	
CNT	OASH	PC	GATEWAY	E-4200	0013185664	E-4200		E-4200/350
CNT	OASH	PC	GATEWAY	E-4200/300	0010711322	G6-300	512848	Tower
CNT	OASH	PC	GATEWAY	E-6000/Toni	0029464317		226095	
CNT	OASH	PC	GATEWAY	E6000 PIV	0028582076	E6000	109219	
CNT	PROC	PC	GATEWAY	E-2100-CTO PC/JC	0033082995	E-2100	234449	CELERON 2.6 GHZ
CNT	PROC	PC	GATEWAY	E-3000/Bindery	0007748179	P5-200	512778	P5-200
CNT	PROC	PC	GATEWAY	E-4200/01	0010566624	G6-266	212170	P2-266
CNT	PROC	PC	GATEWAY	E-4200/02	0010566626	G6-266	212169	P2-266
CNT	PROC	PC	GATEWAY	E-4200/03	0010566599	G6-266	212162	P2-266
CNT	PROC	PC	GATEWAY	E-4200/04	0010711324	G6-300	512855	P2-300
CNT	PROC	PC	GATEWAY	E-4200/05	0010566612	G6-266	212179	P2-266
CNT	R263	PC	GATEWAY	E-2100-CTO PC/00	0033082935	E-2100	234493	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/01	0033083015	E-2100	234471	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/02	0033082939	E-2100	234472	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/03	0033082962	E-2100	234473	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/04	0033082943	E-2100	234474	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/05	0033082916	E-2100	234475	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/06	0033083007	E-2100	234476	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/07	0033082955	E-2100	234477	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/08	0033082949	E-2100	234478	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/09	0033082981	E-2100	234479	CELERON 2.6 GHZ

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CNT	R263	PC	GATEWAY	E-2100-CTO PC/10	0033082950	E-2100	234480	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/11	0033082958	E-2100	234481	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/12	0033083000	E-2100	234482	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/13	0033082946	E-2100	234483	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/14	0033082920	E-2100	234484	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/15	0033083009	E-2100	234485	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/16	0033082994	E-2100	234486	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/17	0033082936	E-2100	234487	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/18	0033082968	E-2100	234488	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/19	0033082967	E-2100	234489	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/20	0033082986	E-2100	234490	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/21	0033082975	E-2100	234491	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-2100-CTO PC/22	0033082924	E-2100	234492	CELERON 2.6 GHZ
CNT	R263	PC	GATEWAY	E-4000/KS	0029592559		512189	P4-1800
CNT	R263	PC	GATEWAY	E-4200/Trainer	0010566625	G6-266	212182	P2-266
CNT	R267	PC	GATEWAY	E-4000/Trainer	0029607835		512192	P4-1800
CNT	R267	PC	GATEWAY	E-4000/WS1	0029607837		512194	P4-1800
CNT	R267	PC	GATEWAY	E-4000/WS10	0029607845		512202	P4-1800
CNT	R267	PC	GATEWAY	E-4000/WS11	0029607840		512197	P4-1800
CNT	R267	PC	GATEWAY	E-4000/WS12	0029607843		512200	P4-1800
CNT	R267	PC	GATEWAY	E-4000/WS2	0029607833		512190	P4-1800
CNT	R267	PC	GATEWAY	E-4000/WS3	0029607834		512191	P4-1800
CNT	R267	PC	GATEWAY	E-4000/WS4	0029607841		512198	P4-1800
CNT	R267	PC	GATEWAY	E-4000/WS5	0029607839		512196	P4-1800
CNT	R267	PC	GATEWAY	E-4000/WS6	0029607842		512199	P4-1800
CNT	R267	PC	GATEWAY	E-4000/WS7	0029607838		512195	P4-1800
CNT	R267	PC	GATEWAY	E-4000/WS8	0029607836		512193	P4-1800
CNT	R267	PC	GATEWAY	E-4000/WS9	0029607844		512201	P4-1800
CNT	RRC	PC	GATEWAY	E-3400	0020366251		512133	P3-800
CNT	RRC	PC	GATEWAY	E-3400	0020366252		512137	P3-800
CNT	RRC	PC	GATEWAY	E-3400/02	0020366253		512136	P3-800
CNT	RRC	PC	GATEWAY	E-3400/04	0020366250		512135	P3-800
CNT	RRC	PC	GATEWAY	E-3400/05	0020366249		512134	P3-800
CNT	RRC	PC	GATEWAY	E-3400/RRC1	0020366248		512132	P3-800

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Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:
CNT	RRC	PC	GATEWAY	E-3600/DL	0027600657	VX720 17"	234321	P4-2GHZ
CNT	SEC	PC	GATEWAY	E-3110	0008811550	G6-233	512815	P5-233
CNT	SEC	PC	GATEWAY	E-3110	0008811553	G6-233	512806	P5-233
CNT	SEC	PC	GATEWAY	E-4200	0014317609	E-4200	179633	E-4200/400
CNT	SEC	PC	GATEWAY	E-6300/Server	0035799506	E-6300	234385	SL2 E6300
CNT	SEC	PC	GATEWAY	PRO S	0025044247	P4-1300	34856	PROFESSIONAL S
CNT	SHIP	PC	GATEWAY	E-3110/RP	0008811569	G6-233	212096	P5-233
CNT	STAK	PC	GATEWAY	E-4200	0012265430	G6-350	212358	P5-350
CNT	STAK	PC	GATEWAY	E-4200/01	0010711325	G6-300	512854	P2-300
CNT	STAK	PC	GATEWAY	E-4200/02	0010566596	G6-266	212173	P2-266
CNT	STAK	PC	GATEWAY	E-4200/MH	0018012396	E-4200/600	212453	E-4200
CNT	STAK	PC	GATEWAY	P5-200	0007070407	BATC	512747	P5-200
CNT	TEC	PC	GATEWAY	E-3000	0007641163	P5-200	512759	P5-200
CNT	TIERA	PC	GATEWAY	E-4200/04	0010566617	G6-266	212181	P2-266
CNT	TIERB	PC	GATEWAY	E-4200/03	0010566618	G6-266	212167	P2-266
CNT	URB	PC	GATEWAY	E-3110/CY	0008811563	G6-233	512828	P5-233
CNT	URB	PC	GATEWAY	E-3110/Staff	0008811562	G6-233	512822	P5-233
CNT	URB	PC	GATEWAY	E-4200/02	0010566603	G6-266	212171	P2-266
CNT	EXT	PC	GENERIC	486DX/33	CCC039441	M303	511368	486
CNT	EXT	PC	GENERIC	486DX/33	CCC039442	M303	511369	486
CNT	MOB	PC	GENERIC	XT	015100-001			8086
CNT	OASH	PC	GENERIC	EXECUTIVE	506453	P2-400	N/A	P2-400
CNT	OASH	PC	GENERIC	SERVICE	720080718	N/A	N/A	Unknown
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800

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Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800

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Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	TBD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800
CNT	ACQ	PC	IBM	8307-LUE/ACQ1	KLWYW8D		244828	
CNT	ACQ	PC	IBM	8307-LUE/ACQ2	KLXGX7H		244826	
CNT	ADM	PC	IBM	8307-LUE/JC	KLXGX7G		244836	
CNT	ADM	PC	IBM	8307-LUE/JD	KLWYW8Y		244839	
CNT	ADM	PC	IBM	8307-LUE/MB	KLXGK2D		244837	
CNT	ADM	PC	IBM	8307-MUR/MJJ	KLZVA7R		245479	
CNT	ADM	PC	IBM	8307-MUR/SW	KLZVB5C		245480	
CNT	BOF	PC	IBM	8307-LUE/AS	KLXGX4B		244831	
CNT	BOF	PC	IBM	8307-LUE/BH	KLXGX7R		244827	
CNT	BOF	PC	IBM	8307-LUE/BJ	KLXGK5H		244830	
CNT	BOF	PC	IBM	8307-LUE/CG	KLXGX5A		244835	
CNT	BOF	PC	IBM	8307-LUE/DL	KLXGK4V		244825	
CNT	BOF	PC	IBM	8307-LUE/JN	KLXGX7N		244833	
CNT	BOF	PC	IBM	8307-LUE/LS	KLWYW9C		244829	

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CNT	BOF	PC	IBM	8307-LUE/LW	KLXGK5B		244834	
CNT	BOF	PC	IBM	8307-LUE/PC	KLXGK5G		244838	
CNT	BOF	PC	IBM	8307-LUE/TP	KLXGX8B		244832	
CNT	BOF	PC	IBM	8307-MUR/NH	KLZVA7L		245481	
CNT	RAM	PC LAPTOP	DEC	PC 325SL	4F32769158	PCP30-DA	511231	386SX/25
CNT	ADM	PC LAPTOP	GATEWAY	SOLO 9300 XL/Y3	0021001796	SOLO 9300 XL	179311	LAPTOP
CNT	ADM	PC LAPTOP	GATEWAY	SOLO PRO 9300/KS	0019721681	SA70-3105	512972	LAPTOP
CNT	ART	PC LAPTOP	GATEWAY	SOLO 9300 XL/Y6	0021001795	SOLO 9300 XL	179310	LAPTOP
CNT	BST	PC LAPTOP	GATEWAY	SOLO 2150	BS400180100		512974	LAPTOP
CNT	MNT	PC LAPTOP	GATEWAY	600 E/PM	0030056630	P4-2000	234365	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO	0010295659	SOLO 5100	212159	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO	0019773987		512975	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9300 XL/Y1	0021001791	SOLO 9300 XL	179318	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9300 XL/Y2	0021001799	SOLO 9300 XL	179313	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9300 XL/Y4	0021001793	SOLO 9300 XL	179316	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9300 XL/Y5	0021001794	SOLO 9300 XL	179315	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9300 XL/Y7	0021001792	SOLO 9300 XL	179312	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9300 XL/Y8	0021001798	SOLO 9300 XL	179317	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9300 XL/Y9	0021001797	SOLO 9300 XL	179314	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/G1	0023307327	9500-SE	179372	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/G10	0023307329	9500-SE	179367	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/G2	0023307341	9500-SE	179381	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/G3	0023307333	9500-SE	179369	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/G4	0023307331	9500-SE	179376	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/G5	0023307335	9500-SE	179374	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/G6	0023307328	9500-SE	179375	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/G7	0023307336	9500-SE	179382	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/G8	0023307334	9500-SE	179386	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/G9	0023307337	9500-SE	179373	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/R1	0023307326	9500-SE	179377	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/R10	0023307342	9500-SE	179380	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/R2	0023307325	9500-SE	179384	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/R3	0023307332	9500-SE	179383	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/R4	0023307330	9500-SE	179371	LAPTOP

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Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/R5	0023307340	9500-SE	179370	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/R6	0023307339	9500-SE	179379	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/R7	0023307324	9500-SE	179368	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/R8	0023307338	9500-SE	179385	LAPTOP
CNT	NET	PC LAPTOP	GATEWAY	SOLO 9500 SE/R9	0023307343	9500-SE	179378	LAPTOP
CNT	OASH	PC LAPTOP	GATEWAY	SOLO PRO 9300/DEMO	0019721680	SA70-3105	512973	LAPTOP
CNT	MNT	PC LAPTOP	GENERIC	CTX EzBook	6399001327	EzBook	N/A	P5-150
CNT	MNT	PC LAPTOP	GENERIC	CTX EzBook	7359024171	EzBook	N/A	P5-150
CNT	OASH	PC LAPTOP	TOSHIBA	TECRA 720CDT	06630084	PA1219U-T2C	212116	LAPTOP
CNT	NET	PC SERVER	GATEWAY	6400	0020350277		512147	P3-800
CNT	NET	PC SERVER	GATEWAY	980	0028429714		512989	
CNT	NET	PC SERVER	GATEWAY	980	0028461333		512976	
CNT	NET	PC SERVER	GATEWAY	980	0028461334		512977	
CNT	NET	PC SERVER	GATEWAY	980	0028461335		512978	
CNT	NET	PC SERVER	GATEWAY	ALR	0014489139	ALR 7200	512934	ALR 7200/350
CNT	NET	PC SERVER	GATEWAY	ALR	11249925	ALR7000	212228	NS7000-300
CNT	OASH	PC SERVER	GATEWAY	ALR	0014489124	ALR-7200	512930	ALR 7200/450
CNT	OASH	PC SERVER	GATEWAY	ALR	0016539913	ALR 7200	179901	ALR 7200/450
CNT	OASH	PC SERVER	GATEWAY	ALR	11249902	ALR7000	212243	NS7000-300
CNT	OASH	PC SERVER	GATEWAY	ALR/Johnny	0014489131	ALR 7200	512920	ALR 7200/450
CNT	R267	PC SERVER	GATEWAY	6400	0024326555		179411	P3-1000
CNT	NET	PC WS	GATEWAY	g6-266	0011269365		212255	Gateway g6-266
CNT	GRO	PRINTER	CANON	BJ-300	SAX24335	K10090	511949	INKJET
CNT	ACQ	PRINTER	DEC	DECWRITER 95	6G34911581	LA-95CA		DOT MATRIX
CNT	ACQ	PRINTER	DEC	DECWRITER 95	AKGT014686	AK10-MO1	N/A	DOT MATRIX
CNT	CAT	PRINTER	DEC	DECWRITER 95	6034911570			DOT MATRIX
CNT	CAT	PRINTER	DEC	DECWRITER 95	6043317683			DOT MATRIX
CNT	CAT	PRINTER	DEC	DECWRITER 95	6G34911585			DOT MATRIX
CNT	CAT	PRINTER	DEC	DECWRITER 95	AKGT010642	AK10-MO1	N/A	DOT MATRIX
CNT	CAT	PRINTER	DEC	DECWRITER 95	AKGT014314	AK10-MO1	N/A	DOT MATRIX
CNT	CAT	PRINTER	DEC	DECWRITER 95	AKGT014690	LA-95CA	N/A	DOT MATRIX
CNT	CAT	PRINTER	DEC	DECWRITER 95	AKGT014705	AK10-MO1		DOT MATRIX
CNT	CAT	PRINTER	DEC	DECWRITER 95/OCLC12	6G34911959			DOT MATRIX
CNT	CAT	PRINTER	DEC	DECWRITER 95/OCLC12	AKGT014697	6G34911572		DOT MATRIX

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CNT	CAT	PRINTER	DEC	DECWRITER 95/OCLC12	AKGT014698	AK10-MO1		DOT MATRIX
CNT	CAT	PRINTER	DEC	DECWRITER 95/OCLC16	AKGT011403	AK10-MO1		DOT MATRIX
CNT	CAT	PRINTER	DEC	DECWRITER 95/OCLC18	AKGT010301	AK10-MO1		DOT MATRIX
CNT	CAT	PRINTER	DEC	DECWRITER 95/OCLC4	AKGT006326	LA95-CA		DOT MATRIX
CNT	CAT	PRINTER	DEC	DECWRITER 95/OCLC7	AKGT005917	AK10-MO1		DOT MATRIX
CNT	CAT	PRINTER	DEC	LA50 COMPANION	TC82873A	LA50-RA	N/A	TERMINAL
CNT	PROC	PRINTER	DEC	DECWRITER 95	00403	AK10-MO1		DOT MATRIX
CNT	CAT	PRINTER	EPSON	FX-286	05018163	P10FC	511181	DOT MATRIX
CNT	CAT	PRINTER	EPSON	FX-286E	P0113614	P12AA		DOT MATRIX
CNT	CAT	PRINTER	EPSON	LQ-1050/OCLC06	0030077463	P18MA	178275	DOT MATRIX
CNT	CAT	PRINTER	EPSON	LQ-850/OCLC2	04004832	P88MA	N/A	DOT MATRIX
CNT	CAT	PRINTER	EPSON	LQ-850/OCLC20	0020052055	P88MA	178267	DOT MATRIX
CNT	CAT	PRINTER	EPSON	LQ-850/OCLC3	0020021371	P88MA	N/A	DOT MATRIX
CNT	CAT	PRINTER	EPSON	LQ-850/OCLC5	0021012557	P88MA	N/A	DOT MATRIX
CNT	CCAT	PRINTER	EPSON	LQ-850	OF21011309	P88MA	178334	DOT MATRIX
CNT	CCAT	PRINTER	EPSON	LX-810	OA50382895	P80SA	179201	DOT MATRIX
CNT	CIRC	PRINTER	EPSON	TM-U200 TYPE D	ARAK108273	TM-U200PD		RECEIPT
CNT	CIRC	PRINTER	EPSON	TM-U200 TYPE D	ARBK105753	TM-U200PD		RECEIPT
CNT	CIRC	PRINTER	EPSON	TM-U200 TYPE D	ARBK105754	TM-U200PD		RECEIPT
CNT	CIRC	PRINTER	EPSON	TM-U200 TYPE D	ARBK105778	TM-U200PD		RECEIPT
CNT	CIRC	PRINTER	EPSON	TM-U200 TYPE D	ARBK106929	TM-U200PD		RECEIPT
CNT	CIRC	PRINTER	EPSON	TM-U200 TYPE D	ARBK108303	TM-U200PD		RECEIPT
CNT	CIRC	PRINTER	EPSON	TM-U200 TYPE D	ARBK108377	TM-U200PD		RECEIPT
CNT	CIRC	PRINTER	EPSON	TM-U200 TYPE D	ARBK108379	TM-U200PD		RECEIPT
CNT	CIRC	PRINTER	EPSON	TM-U200 TYPE D	ARBK110798	TM-U200PD		RECEIPT
CNT	EXT	PRINTER	EPSON	FX-80	427506		511097	DOT MATRIX
CNT	EXT	PRINTER	EPSON	MX-100 III	325669	MX100III	N/A	DOT MATRIX
CNT	FIC	PRINTER	EPSON	LQ-800	05002132	P88EA	178183	DOT MATRIX
CNT	N/A	PRINTER	EPSON	LQ-570+	?	P6308		DOT MATRIX
CNT	N/A	PRINTER	EPSON	LQ-570+	?	P6308		DOT MATRIX
CNT	N/A	PRINTER	EPSON	LQ-800	05002133	P88ZA	178184	DOT MATRIX
CNT	N/A	PRINTER	EPSON	LX-810	0A50422443			DOT MATRIX
CNT	N/A	PRINTER	EPSON	TM-U200 TYPE D	ARBK106882	TM-U200PD		RECEIPT
CNT	OASH	PRINTER	EPSON	TM-U200 TYPE D/PB	ARBK106961	TM-U200PD		RECEIPT

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Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:
CNT	PROC	PRINTER	EPSON	LQ-570+	1F8E516407	P6308	N/A	DOT MATRIX
CNT	ART	PRINTER	GENERIC	GERBER GS15 Plus	750,535	GS-15 Plus	N/A	DOT MATRIX
CNT	N/A	PRINTER	GENERIC	STAR MULTIFONT Z1500	510020831767	NX-1001		DOT MATRIX
CNT	ADM	PRINTER	HP	2000C/SH	US86R1404D	C4530A	N/A	LASER
CNT	ADM	PRINTER	HP	DESKJET 1600CM	USA5608034	C3541A	511492	INKJET
CNT	OASH	PRINTER	HP	DESKJET 540	SG51E13221	C2162A		INKJET
CNT	MNT	PRINTER	HP	DESKJET 810C/Boiler Rm	MY95B1B0DC	C6411A	N/A	INKJET
CNT	ART	PRINTER	HP	DESKWRITER	3306S41245	2279A	N/A	INKJET
CNT	CCAT	PRINTER	HP	LASERJET 2200DN	CNDRC37245	2200DN	512165	LASER
CNT	CIRC	PRINTER	HP	LASERJET 2200DN	CNDRG25030	C7063A	512164	LASER
CNT	BOF	PRINTER	HP	LASERJET 4	USBC071067	C2001A	N/A	LASER
CNT	NET	PRINTER	HP	LASERJET 4	USBC117103	C2001A	N/A	LASER
CNT	ART	PRINTER	HP	LASERJET 4 Plus	USFC388345	C2037A	212016	LASER
CNT	BST	PRINTER	HP	LASERJET 4000 TN	USNC148720	C4121A	212189	LASER
CNT	CCAT	PRINTER	HP	LASERJET 4000 TN	USNC090718	C4121A	212106	LASER
CNT	CR	PRINTER	HP	LASERJET 4000 TN	USNC151695	CH121A	212191	LASER
CNT	HSS	PRINTER	HP	LASERJET 4000 TN	USNC149378	C4121A	212190	LASER
CNT	R263	PRINTER	HP	LASERJET 4000 TN	USNC151679	C4121A	212187	LASER
CNT	ACQ	PRINTER	HP	LASERJET 4000N	USRB036010	C4120A		LASER
CNT	CAT	PRINTER	HP	LASERJET 4000T	USNC023193	C4119A	212105	LASER
CNT	ACQ	PRINTER	HP	LASERJET 4000TN	USEF192863	C4121A	N/A	LASER
CNT	FIC	PRINTER	HP	LASERJET 4000TN	4SNC148729	C4121A	212186	LASER
CNT	OASH	PRINTER	HP	LASERJET 4000TN	USEF198247	C4121A	N/A	LASER
CNT	ACQ	PRINTER	HP	LASERJET 4100N	USGNK08396	4100N	512162	LASER
CNT	CAT	PRINTER	HP	LASERJET 4100N	USGNK08405	4100N	512163	LASER
CNT	ILL	PRINTER	HP	LASERJET 4100N	USBDK04559	C8050A	512179	LASER
CNT	PROC	PRINTER	HP	LASERJET 4100N	USBGC15266	C8050A	512180	LASER
CNT	R267	PRINTER	HP	LASERJET 4200N	USGNN00928	Q2426A	512210	LASER
CNT	RRC	PRINTER	HP	LASERJET 4550N	JPPKH13817	C7086A	234044	LASER
CNT	ART	PRINTER	HP	LASERJET 4600DN	JPBKC11750	C9661A	234330	LASER
CNT	BST	PRINTER	HP	LASERJET 4600DN	JPFMC62444	C9661A	512213	LASER
CNT	HSS	PRINTER	HP	LASERJET 4600DN	JPHMC62755	C9661A	234376	LASER
CNT	ADM	PRINTER	HP	LASERJET 4600DN/KS	JPBKF10757	C9661A	234331	LASER
CNT	ACQ	PRINTER	HP	LASERJET 4L	USCC537301	C2003A	N/A	LASER

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:
CNT	ACQ	PRINTER	HP	LASERJET 4L	USCC537345	C2003A	N/A	LASER
CNT	ADM	PRINTER	HP	LASERJET 4L	USCC537308	C2003A	N/A	LASER
CNT	ADM	PRINTER	HP	LASERJET 4P	USBB098336	C2005A	511302	LASER
CNT	ADM	PRINTER	HP	LASERJET 4P	USCB173852	C2005A	511491	LASER
CNT	MNT	PRINTER	HP	LASERJET 4P	USCB238517	C2005A	N/A	LASER
CNT	N/A	PRINTER	HP	LASERJET 4P	3128JG761S	C2005A		LASER
CNT	URB	PRINTER	HP	LASERJET 4P	USCN056608	C2005A	N/A	LASER
CNT	GRO	PRINTER	HP	LASERJET 4P/ AP	USCB219150	C2005A	N/A	LASER
CNT	BOF	PRINTER	HP	LASERJET 4P/AS	USCB132236	C2005A	N/A	LASER
CNT	RRC	PRINTER	HP	LASERJET 4P/BW	USCB175969	C2005A	N/A	LASER
CNT	CAT	PRINTER	HP	LASERJET 4P/OCLC17	USBB098342	C2005A	511301	LASER
CNT	HSS	PRINTER	HP	LASERJET 4P/WKRM	USCB238532	C2005A	N/A	LASER
CNT	BST	PRINTER	HP	LASERJET 4V	JPFF017543	C3141A	N/A	LASER
CNT	BST	PRINTER	HP	LASERJET 4V	JPFH014731	C3141A	N/A	LASER
CNT	BST	PRINTER	HP	LASERJET 5N	USKB103012	C3952A	512750	LASER
CNT	DRO	PRINTER	HP	LASERJET 5N	USKB181123	C3952A	212065	LASER
CNT	HSS	PRINTER	HP	LASERJET 5N	USKB106122	C3952A	512749	LASER
CNT	BST	PRINTER	HP	LASERJET 5N/ wrkrm	USKB194753	C3952A	512748	LASER
CNT	ADM	PRINTER	HP	LASERJET 5P	USHB027576	C3150A	212024	LASER
CNT	ADM	PRINTER	HP	LASERJET 5P	USHB027584	C3150A	212023	LASER
CNT	GRO	PRINTER	HP	LASERJET 5P	USFB181758	C3150A	212005	LASER
CNT	BST	PRINTER	HP	LASERJET 5P/ WS15	USHB027555	C3150A	212027	LASER
CNT	ACQ	PRINTER	HP	LASERJET 5P/DP	USHB082898	C3150A		LASER
CNT	HSS	PRINTER	HP	LASERJET 5P/Elaine	USHB082878	C3150A	212055	LASER
CNT	DRO	PRINTER	HP	LASERJET 5P/MCM	USHB027566	C3150A	212026	LASER
CNT	ADM	PRINTER	HP	LASERJET 6P	USCD074952	C3980A	512830	LASER
CNT	ADM	PRINTER	HP	LASERJET 6P	USCD081114	C3980A	512797	LASER
CNT	ADM	PRINTER	HP	LASERJET 6P	USCD083482	C3980A	512794	LASER
CNT	ADM	PRINTER	HP	LASERJET 6P	USCH023012	C3980A	512798	LASER
CNT	BST	PRINTER	HP	LASERJET 6P	USCD075009	C3980A	512837	LASER
CNT	CAT	PRINTER	HP	LASERJET 6P	USCD005512	C3980A	512771	LASER
CNT	CAT	PRINTER	HP	LASERJET 6P	USCD005562	C3980A	512766	LASER
CNT	CCAT	PRINTER	HP	LASERJET 6P	USCD005188	C3980A	512764	LASER
CNT	CIRC	PRINTER	HP	LASERJET 6P	USCD005545	C3980A	512767	LASER

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:
CNT	COMR	PRINTER	HP	LASERJET 6P	USCD083541	C3980A	512802	LASER
CNT	CR	PRINTER	HP	LASERJET 6P	USBD026108	C3980A		LASER
CNT	EXT	PRINTER	HP	LASERJET 6P	USCD015892	C4213A	212087	LASER
CNT	FIC	PRINTER	HP	LASERJET 6P	USCD074992	C3980A	512832	LASER
CNT	ILL	PRINTER	HP	LASERJET 6P	USCD005551	C3980A	512765	LASER
CNT	N/A	PRINTER	HP	LASERJET 6P	USCD083532	C3980A	512796	LASER
CNT	SEC	PRINTER	HP	LASERJET 6P	USCD081158	C3980A	512795	LASER
CNT	BST	PRINTER	HP	LASERJET 6P/ GL	USCD041892	C3980A	512831	LASER
CNT	BST	PRINTER	HP	LASERJET 6P/ KW	USCD016162	C3980A	512800	LASER
CNT	BST	PRINTER	HP	LASERJET 6P/ WS13	USCD074996	C3980A	512833	LASER
CNT	STAK	PRINTER	HP	LASERJET 6P/DG	USCD078037	C3980A	512801	LASER
CNT	CIRC	PRINTER	HP	LASERJET 6P/MK	USBD076350	C3980A	512769	LASER
CNT	SHIP	PRINTER	HP	LASERJET 6P/RP	USCD021813	C4213A	212072	LASER
CNT	HSS	PRINTER	HP	LASERJET 6P/WS24	USCD074997	C3980A	512834	LASER
CNT	ART	PRINTER	HP	LASERJET 8150N	JPBLM23745	C4266A	234043	LASER
CNT	ACQ	PRINTER	HP	LASERJET IIIP	3128JG7620	33481A	511235	LASER
CNT	N/A	PRINTER	HP	LASERJET IIIP	320BJL33CB	33481A		LASER
CNT	BST	PRINTER	HP	LASERJET4000 T	USNC090723	C4121A	212107	LASER
CNT	ACQ	PRINTER	OKIDATA	MICROLINE 320	010C0399141	GE5253A	N/A	DOT MATRIX
CNT	N/A	PRINTER	OKIDATA	MICROLINE 380	910A0015190	GE5255A		DOT MATRIX
CNT	N/A	PRINTER	OKIDATA	MICROLINE U92	090315	S232G		DOT MATRIX
CNT	N/A	PRINTER	PANASONIC	KX-P1091	5CMACF71359	KX-P1091		DOT MATRIX
CNT	N/A	PRINTER	PANASONIC	KX-P1091I	8EKALL44174			DOT MATRIX
CNT	N/A	PRINTER	PANASONIC	KX-P2123	3DSBND20465	KX-P2123		DOT MATRIX
CNT	SEC	PRINTER	PANASONIC	KX-P1180	DJKARQ17357	P1180-002	N/A	DOT MATRIX
CNT	SEC	PRINTER	PANASONIC	KX-P2180	3JKBMI13330	P2180-001	N/A	DOT MATRIX
CNT	N/A	PRINTER	TANDY	DMP 2000	3T14855	26-125AA		DOT MATRIX
CNT	OASH	PRINTER MULTI-FUNCTION	HP	OFFICEJET G85xi	SGB03E588V	C6757	512964	INKJET
CNT	ILL	SCANNER	FUJI	SCANPARTNER	1080446-15A	CG01000-430402	512152	FLAT BED
CNT	ART	SCANNER	HP	SCANJET 6100C	SG76U130FC	C6260A	212091	FLATBED
CNT	N/A	SCANNER	HP	SCANJET 9190A	2709J10942	9190A		FLAT BED
CNT	NET	SERVER	COMPAQ	DL360/Citrix Farm	6J2BJNT1BOAT			

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:
CNT	NET	SERVER	COMPAQ	DL360/Citrix Farm	6J2BJNT1BOB4			
CNT	NET	SERVER	COMPAQ	DL360/Citrix Farm	6J2BJNT1BOBA			
CNT	NET	SERVER	COMPAQ	DL360/Citrix Farm	6J33JNT17001		512992	
CNT	NET	SERVER	COMPAQ	DL360/Citrix Farm	6J33JNT17004		512994	
CNT	NET	SERVER	COMPAQ	DL360/Citrix Farm	6J33JNT17005		512993	
CNT	BOF	TAPE BACKUP	HP	Colorado T1000e	US02059378	T1000e	N/A	EXTERNAL
CNT	OASH	TAPE BACKUP	HP	SURESTORE DAT8	GB00423948	C1529G/H-R3650	N/A	SCSI
CNT	MNT	UPS	APC	APC SMART-UPS 1500			N/A	UPS
CNT	OASH	UPS	APC	APC SMART-UPS 700	WS9930011461	SU700BX120	N/A	UPS
CNT	OASH	UPS	GENERIC	APC Smart-UPS V/S 1000	ES9707157360	SUVS1000	N/A	UPS
CNT	OASH	UPS	GENERIC	APC Smart-UPS V/S 1000	ES9707157360	SUVS1000	N/A	UPS
CNT	N/A	NETWORK	CISCO	2620	JMX0529K7FU			ROUTER
CNT	BST	NETWORK	CISCO	AIRONET	FTX1042E0EH	1231G	261436	WIRELESS ACCESS POINT
CNT	CAGE	NETWORK	BAY/NORTEL	S-303				SWITCH
CNT	CAGE	NETWORK	BAY/NORTEL	S-303				SWITCH
CNT	CAGE	NETWORK	BAY/NORTEL	S-303				SWITCH
CNT	CAGE	NETWORK	BAY/NORTEL	S-303				SWITCH
CNT	CAGE	NETWORK	BAY/NORTEL	S-303				SWITCH
CNT	CAGE	NETWORK	BAY/NORTEL	S-303	030998A22001E04			SWITCH
CNT	CAGE	NETWORK	BAY/NORTEL	S-303	030998AC2001E04			SWITCH
CNT	CAGE	NETWORK	BAY/NORTEL	S-303	030998AL2001E0			SWITCH
CNT	CAGE	NETWORK	BAY/NORTEL	S-303	030998AL2001E04			SWITCH
CNT	CAGE	NETWORK	BAY/NORTEL	S-303	030998AL2001E04a			SWITCH
CNT	CAGE	NETWORK	BAY/NORTEL	S-303	03099A2201E04			SWITCH
CNT	CAGE	NETWORK	BAY/NORTEL	S-303	2001E04			SWITCH
CNT	CAGE	NETWORK	BAY/NORTEL	S-350				SWITCH
CNT	CAGE	NETWORK	BAY/NORTEL	S-350				SWITCH
CNT	CAGE	NETWORK	BAY/NORTEL	S-350	KEX1003928			SWITCH
CNT	CAGE	NETWORK	BAY/NORTEL	S-350-24T	KEX0012582	AL2012A17	512948	SWITCH
CNT	CAGE	NETWORK	BAY/NORTEL	S-350-24T	KEX0014806		512951	SWITCH
CNT	CAGE	NETWORK	BAY/NORTEL	S-350-24T	KEX0014826		512947	SWITCH
CNT	CAGE	NETWORK	CISCO	2620	JMX052967VO	2620		ROUTER

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:
CNT	CAGE	NETWORK	CISCO	2620	JMX0529K7F4	2620		ROUTER
CNT	CAGE	NETWORK	CISCO	2620	JMX0529K7F5			ROUTER
CNT	CAGE	NETWORK	CISCO	2620	JMX0529K7FJ	2620		ROUTER
CNT	CAGE	NETWORK	CISCO	2620	JMX0529K7FL	2620		ROUTER
CNT	CAGE	NETWORK	CISCO	2620	JMX0529K7FM	2620		ROUTER
CNT	CAGE	NETWORK	CISCO	2620	JMX0529K7HM	2620		ROUTER
CNT	CAGE	NETWORK	CISCO	2620	JMX0529K7KQ			ROUTER
CNT	CAGE	NETWORK	CISCO	2620	JMX0529K7KT	2620		ROUTER
CNT	CAGE	NETWORK	CISCO	2620	JMX0529K7L1	2620		ROUTER
CNT	CAGE	NETWORK	CISCO	2620	JMX0529K7L3	2620		ROUTER
CNT	CAGE	NETWORK	CISCO	2620	JMX0529K7L6			ROUTER
CNT	CAGE	NETWORK	CISCO	2620	JMX0529K7L8			ROUTER
CNT	CAGE	NETWORK	CISCO	2620	JMX0529K7MG	2620		ROUTER
CNT	CAGE	NETWORK	CISCO	2620	JMX0710L1L1	10/100 Enet	512995	ROUTER
CNT	CAGE	NETWORK	XYPLEX	SX-3130-002				HUB
CNT	CAGE	NETWORK	XYPLEX	SX-3130-002				HUB
CNT	CAGE	NETWORK	XYPLEX	SX-3130-002				HUB
CNT	FIC	NETWORK	CISCO	AIRONET	FTX0934E35M	1231G	none	Wireless Access Point
CNT	HSS	FAX	HP	OFFICEJET R80xi	SGB96E0L73	C6698A		INKJET
CNT	HSS	NETWORK	CISCO	AIRONET	FTX0934E35P	1231G	none	Wireless Access Point
CNT	MNT	FAX	HP	OFFICEJET 630	MY922C215V	C5315A		OFFICEJET

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Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Collins</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 350			
Fax Machine	Officejet 630			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	10			
Staff Workstations	4			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
COL	MONITOR	GATEWAY	FPD1530	MUL5022C0115763	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
COL	PC	GATEWAY	E-2100-CTO PC	0033082952	E-2100	234434	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
COL	PC	GATEWAY	E-3400 XL/ WS5	0024039192	P3-933	179459	P3-933	COLWS5	GATEWAY 2000 E-3400 XL
COL	PC	GATEWAY	E-3400 XL/ YRC1	0024039196	P3-933	179472	P3-933	COLYRC1	GATEWAY 2000 E-3400 XL
COL	PC	GATEWAY	E-3400 XL/ YRC2	0024145938	P3-933	179426	P3-933	COLYRC2	GATEWAY 2000 E-3400 XL
COL	PC	GATEWAY	E-3600/ KS	0026862994	VX720	234306	P4-1600	KS	GATEWAY 2000 E-3600
COL	PC	GATEWAY	E-3600/ WS02	0026574293	15"flat screen	Swhelan	P4-1600	COLWS2	GATEWAY 2000 E-3600
COL	PC	GATEWAY	E-3600/ WS04	0026574294	15"flat screen	Swhelan	P4-1600	COLWS4	GATEWAY 2000 E-3600
COL	PC	GATEWAY	E-3600/ WS06	0026574295	15"flat screen	Swhelan	P4-1600	COLWS6	GATEWAY 2000 E-3600
COL	PC	GATEWAY	E-4600-SE/ WS01	0024824925		NONE	GLF	COLWS1	GATEWAY 2000 E-4600-SE
COL	PC	GATEWAY	E-4600-SE/ WS03	0024824927		NONE	GLF	COLWS3	GATEWAY 2000 E-4600-SE
COL	PC	GATEWAY	E-4600-SE/ WS07	0024824987		NONE	GLF	COLWS7	GATEWAY 2000 E-4600-SE
COL	PC	GATEWAY	E-4600-SE/ WS08	0024824926		NONE	GLF	COLWS8	GATEWAY 2000 E-4600-SE
COL	PC	GATEWAY	PROFILE 5M-C	0033069660	PROFILE 5M-C	261070	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
COL	PC	GATEWAY	PROFILE 5M-C	0033069716	PROFILE 5M-C	261069	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
COL	PC SERVER	GATEWAY	ALR	0014478032	ALR 7200	512936	P2-450	SERVER	GATEWAY 2000 ALR 7200
COL	PRINTER	EPSON	TM-U200 TYPE D	ARBK112884	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
COL	PRINTER	EPSON	TM-U200 TYPE D	ARBK112885	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
COL	SCANNER	HP	SCANJET 5400C	CN23B1506N		N/A	FLATBED		HP SCANJET 5400C
COL	UPS	APC	APC SMART-UPS 700			N/A	UPS		APC Smart-UPS 700
COL	NETWORK	CISCO	2620	JMX0529K7EZ			ROUTER		CISCO 2620 ROUTER
COL	FAX	HP	OFFICEJET 630	MY8CHC20KP	C5315A		OFFICEJET	STAFF	HP OFFICEJET 630

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Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name Concord

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 350, 303			
Fax Machine	Intellifax 3750			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	12			
Staff Workstations	4			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CON	MONITOR	GATEWAY	FPD1530	MUL5022C0117523	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
CON	PC	GATEWAY	E-2100-CTO PC	0033082929	E-2100	234433	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
CON	PC	GATEWAY	E-3400 XL/ YRC1	0024145919	P3-933	179427	P3-933	CONYRC1	GATEWAY 2000 E-3400 XL
CON	PC	GATEWAY	E-3400 XL/ YRC2	0024145947	P3-933	179428	P3-933	CONYRC2	GATEWAY 2000 E-3400 XL
CON	PC	GATEWAY	E-3400 XL/ YRC3	0024145934	P3-933	179473	P3-933	CONYRC3	GATEWAY 2000 E-3400 XL
CON	PC	GATEWAY	E-3600/ WS07	0025997118		234219	P4-1500	CONWS9	GATEWAY 2000 E-3600
CON	PC	GATEWAY	E-3600/ WS08	0025997117		234220	P4-1500	CONWS8	GATEWAY 2000 E-3600
CON	PC	GATEWAY	E-4100-C/ WS04	0032794236		179937	P4-2600	CONWS4	GATEWAY 2000 E-4100-C
CON	PC	GATEWAY	E-4100-C/ WS09	0032794235		179938	P4-2600		GATEWAY 2000 E-4100-C
CON	PC	GATEWAY	E-4200/ STAFF02	0014317676	TBR 400	179794	P2-400	STAFF	GATEWAY 2000 E-4200
CON	PC	GATEWAY	E-4200/ STAFF03	0010250002	G6-266	212151	P2-266	WRKRM	GATEWAY 2000 E-4200
CON	PC	GATEWAY	E-4200/ WS01	0014317719	TBR 400	179796	P2-400	CONWS	GATEWAY 2000 E-4200
CON	PC	GATEWAY	E-4200/ WS02	0014317716	TBR 400	179792	P2-400	CONWS	GATEWAY 2000 E-4200
CON	PC	GATEWAY	E-4200/ WS03	0014317630	TBR 400	179793	P2-400	CONWS	GATEWAY 2000 E-4200
CON	PC	GATEWAY	E-4200/ WS05	0014317587	TBR 400	179795	P2-400	CONWS	GATEWAY 2000 E-4200
CON	PC	GATEWAY	E-4200/ WS06	0014317582	TBR 400	179797	P2-400	CONWS	GATEWAY 2000 E-4200
CON	PC	GATEWAY	PROFILE 5M-C	0033069649	PROFILE 5M-C	261092	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
CON	PC SERVER	GATEWAY	ALR	0014436196	ALR-7200	512937	P2-450	SERVER	GATEWAY 2000 ALR 7200
CON	PRINTER	EPSON	TM-U200 TYPE D	ARAK108313	TM-U200D		RECEIPT	CIRC	EPSON TM-U200PD
CON	PRINTER	EPSON	TM-U200 TYPE D	ARBK106921	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CON	PRINTER	HP	DESKJET 520	US42Q150WY	C2171A		INKJET		HP DESKJET 520
CON	PRINTER	HP	DESKJET 520	US44I15002	C2170A		INKJET		HP DESKJET 520
CON	PRINTER	HP	DESKJET 520	US45N1G0FN	C2170A		INKJET		HP DESKJET 520
CON	PRINTER	HP	DESKJET 612C	TH95A129F1	C6451A		INKJET		HP DESKJET 612C
CON	PRINTER	HP	LASERJET 4000TN	USEF197910	C4121A	212355	LASER		HP LASERJET 4000TN
CON	PRINTER	HP	LASERJET 6P	USCD075006	C3980A	512836	LASER		HP LASERJET 6P
CON	UPS	APC	APC SMART-UPS 700	WS9826027037	SU700BX120	N/A	UPS		APC Smart-UPS 700
CON	NETWORK	BAY/NORTEL	S-303	031098AL2001E04			SWITCH		

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CON	NETWORK	BAY/NORTEL	S-350	SSGLKK08HQ	AL2012A17	512097	SWITCH		BAYSTACK 350-24T
CON	NETWORK	CISCO	2620	JMX0529K7MJ	2620		ROUTER		CISCO 2620 ROUTER

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name Crane

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	2			
Fax Line				
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	2 HP 2626			
Fax Machine	Intellifax 3750			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	22			
Staff Workstations	2			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CRA	MONITOR	GATEWAY	FPD1530	MUL5022C0117142	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
CRA	PC	GATEWAY	E-2100-CTO PC	0033082997	E-2100	234410	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
CRA	PC	GATEWAY	E-3400 XL/ YRC1	0024039201	P3-933	179474	P3-933	CRAYRC1	GATEWAY 2000 E-3400 XL
CRA	PC	GATEWAY	E-4200/ WS01	0011269413	G6-266	212216	P2-266	CRAWS01	GATEWAY 2000 E-4200
CRA	PC	GATEWAY	E-4200/ WS02	0011269405	G6-266	212209	P2-266	CRAWS02	GATEWAY 2000 E-4200
CRA	PC	GATEWAY	E-4200/ WS03	0011269410	G6-266	212214	P2-266	CRAWS03	GATEWAY 2000 E-4200
CRA	PC	GATEWAY	E-4200/ WS04	0011269415	G6-266	212213	P2-266	CRAWS04	GATEWAY 2000 E-4200
CRA	PC	GATEWAY	E-4200/ WS05	0011269411	G6-266	212207	P2-266	CRAWS05	GATEWAY 2000 E-4200
CRA	PC	GATEWAY	E-4200/ WS06	0011269416	G6-266	212206	P2-266	CRAWS06	GATEWAY 2000 E-4200
CRA	PC	GATEWAY	E-4200/ WS07	0011269406	G6-266	212215	P2-266	CRAWS07	GATEWAY 2000 E-4200
CRA	PC	GATEWAY	E-4200/ WS08	0011269407	G6-266	212210	P2-266	CRAWS08	GATEWAY 2000 E-4200
CRA	PC	GATEWAY	E-4200/ WS09	0011269408	G6-266	212208	P2-266	CRAWS09	GATEWAY 2000 E-4200
CRA	PC	GATEWAY	E-4200/ WS10	0011269404	G6-266	212212	P2-266	CRAWS10	GATEWAY 2000 E-4200
CRA	PC	GATEWAY	E-4200/ WS11	0011269412	G6-266	212211	P2-266	CRAWS11	GATEWAY 2000 E-4200
CRA	PC	GATEWAY	PROFILE 5M-C	0033069663	PROFILE 5M-C	261026	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
CRA	PC SERVER	GATEWAY	980	0028429713		512988			GATEWAY 2000 980
CRA	PRINTER	EPSON	TM-U200 TYPE D	ARBK106987	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CRA	PRINTER	EPSON	TM-U200 TYPE D	ARBK106989	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CRA	PRINTER	HP	LASERJET 4000TN	USEF197914	C4121A	212218	LASER	CIRCDSK	HP LASERJET 4000TN
CRA	PRINTER	HP	LASERJET 6P	USBD048958	C3980A	212069	LASER		HP LASERJET 6P
CRA	UPS	APC	APC SMART-UPS 700	WS9926000705	SU700BX120	N/A	UPS		APC Smart-UPS 700
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
CRA	NETWORK	CISCO	2620	JMX0529K7EH	2620		ROUTER		CISCO 2620 ROUTER
CRA	NETWORK	HP	2626 24-Port	TW419PB15Q		179947			HP ProCurve 2626
CRA	NETWORK	HP	2626 24-Port	TW419PB1IS		179954			HP ProCurve 2626

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name Dudley

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	2			
Fax Line				
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	2 HP 2626			
Fax Machine	Intellifax 3750			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	18			
Staff Workstations	2			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
DUD	MONITOR	GATEWAY	FPD1530	MUL5022C0117147	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
DUD	PC	GATEWAY	E-2100-CTO PC	0033082940	E-2100	234405	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
DUD	PC	GATEWAY	E-3400 XL/ YRC1	0024145944	P3-933	179476	P3-933	DUDYRC1	GATEWAY 2000 E-3400 XL
DUD	PC	GATEWAY	E-3400 XL/ YRC2	0024039170	P3-933	179429	P3-933	DUDYRC2	GATEWAY 2000 E-3400 XL
DUD	PC	GATEWAY	E-4200/ WS01	0011269397	P2-266	212223	G6-266	DUDWS01	GATEWAY 2000 E-4200
DUD	PC	GATEWAY	E-4200/ WS02	0011269398	P2-266	212226	G6-266	DUDWS02	GATEWAY 2000 E-4200
DUD	PC	GATEWAY	E-4200/ WS03	0011269394	P2-266	212222	G6-266	DUDWS03	GATEWAY 2000 E-4200
DUD	PC	GATEWAY	E-4200/ WS04	0011269395	P2-266	212225	G6-266	DUDWS04	GATEWAY 2000 E-4200
DUD	PC	GATEWAY	E-4200/ WS05	0011269396	P2-266	212220	G6-266	DUDWS05	GATEWAY 2000 E-4200
DUD	PC	GATEWAY	E-4200/ WS06	0011269399	P2-266	212221	G6-266	DUDWS06	GATEWAY 2000 E-4200
DUD	PC	GATEWAY	E-4200/ WS07	0011269400	P2-266	212219	G6-266	DUDWS07	GATEWAY 2000 E-4200
DUD	PC	GATEWAY	E-4200/ WS08	0011269401	P2-266	212224	G6-266	DUDWS08	GATEWAY 2000 E-4200
DUD	PC	GATEWAY	E-4200/ WS09	0011269393	P2-266	212227	G6-266	DUDWS09	GATEWAY 2000 E-4200
DUD	PC	GATEWAY	PROFILE 5M-C	0033069636	PROFILE 5M-C	261044	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
DUD	PC SERVER	GATEWAY	980	0028429704		512979			GATEWAY 2000 980
DUD	PRINTER	EPSON	TM-U200 TYPE D	ARBK106910	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
DUD	PRINTER	EPSON	TM-U200 TYPE D	ARBK106932	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
DUD	PRINTER	HP	LASERJET 4000TN	USEF198231	C4121A	212229	LASER	CIRCDSK	HP LASERJET 4000TN
DUD	UPS	APC	APC SMART-UPS 700	WS9826026988	SU700NET	N/A	UPS		APC Smart-UPS 700
DUD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
DUD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
DUD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
DUD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
DUD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
DUD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
DUD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
DUD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
DUD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
DUD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
DUD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
DUD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
DUD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
DUD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
DUD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
DUD	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
DUD	FAX	BROTHER	LASERFAX SUPER G3			234077	FAX		
DUD	NETWORK	BAY/NORTEL	S-303				SWITCH		
DUD	NETWORK	CISCO	2620	JMX0529K7EJ	2620		ROUTER		CISCO 2620 ROUTER
DUD	NETWORK	HP	2626 24-Port	TW419PB1KU		179945			HP ProCurve 2626
DUD	NETWORK	HP	2626 24-Port	TW421PB2D7		179953			HP ProCurve 2626

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BUFFALO & ERIE COUNTY
PUBLIC LIBRARY

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Aurora</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 350			
Fax Machine	Intellifax 3750			
Wireless Access Point	Cisco Aironet			

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	14			
Staff Workstations	5			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
EAU	MONITOR	GATEWAY	FPD1530	MUL5022C0117137	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
EAU	MONITOR	GATEWAY	FPD1530	MUL5022C0117143	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
EAU	MONITOR	GATEWAY	FPD1530/03	MUL5022C0117534	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
EAU	PC	GATEWAY	E-2100-CTO PC	0033082917	E-2100	261003	CELERON 2.6 GHZ		GATEWAY E-2100-CTO PC
EAU	PC	GATEWAY	E-2100-CTO PC	0033082942	E-2100	234415	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
EAU	PC	GATEWAY	E-2100-CTO PC	0033082963	E-2100	234429	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
EAU	PC	GATEWAY	E-3400 XL/ MGR	0023269885	E-3400 XL	179352	P3-933	LA-M	GATEWAY E-3400 XL
EAU	PC	GATEWAY	E-3400 XL/ WS09	0023269889	E-3400 XL	179351	P3-933	EAUWS9	GATEWAY E-3400 XL
EAU	PC	GATEWAY	E-3400 XL/ WS13	0024039178	P3-933	234009	P3-933	WFLYRC1	GATEWAY 2000 E-3400 XL
EAU	PC	GATEWAY	E-3400 XL/ YRC1	0024145922	P3-933	179430	P3-933	EAUYRC1	GATEWAY 2000 E-3400 XL
EAU	PC	GATEWAY	E-3400 XL/ YRC2	0024145959	P3-933	179477	P3-933	EAUYRC2	GATEWAY 2000 E-3400 XL
EAU	PC	GATEWAY	E-4200/ WS01	0014317691	TBR 400	179777	P2-400	EAUWS1	GATEWAY 2000 E-4200
EAU	PC	GATEWAY	E-4200/ WS02	0014317659	TBR 400	179778	P2-400	EAUWS2	GATEWAY 2000 E-4200
EAU	PC	GATEWAY	E-4200/ WS03	0014317671	TBR 400	179779	P2-400	EAUWS3	GATEWAY 2000 E-4200
EAU	PC	GATEWAY	E-4200/ WS04	0014317679	TBR 400	179780	P2-400	EAUWS4	GATEWAY 2000 E-4200
EAU	PC	GATEWAY	E-4200/ WS05	0014317602	TBR 400	179781	P2-400	EAUWS5	GATEWAY 2000 E-4200
EAU	PC	GATEWAY	E-4200/ WS06	0014317683	TBR 400	179782	P2-400	EAUWS6	GATEWAY 2000 E-4200
EAU	PC	GATEWAY	E-4200/ WS07	0014317685	TBR 400	179784	P2-400	EAUWS7	GATEWAY 2000 E-4200
EAU	PC	GATEWAY	E-4200/ WS08	0014317684	TBR 400	179783	P2-400	EAUWS8	GATEWAY 2000 E-4200
EAU	PC	GATEWAY	E-4200/ WS12	0014317687	TBR 400	179851	P2-400	WFLWS	GATEWAY 2000 E-4200
EAU	PC	GATEWAY	E-4200/ WS14	0014317568	TBR 400	179849	P2-400	WFLWS	GATEWAY 2000 E-4200
EAU	PC	GATEWAY	PROFILE 5M-C	0033069643	PROFILE 5M-C	261018	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
EAU	PC	GATEWAY	PROFILE 5M-C	0033069651	PROFILE 5M-C	261089	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
EAU	PC	GATEWAY	PROFILE 5M-C	0033069664	PROFILE 5M-C	261019	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
EAU	PC LAPTOP	GATEWAY	600Lb	0028306888		none	P4-1600		GATEWAY 2000 600 LAPTOP
EAU	PC LAPTOP	GATEWAY	600Lb	0028306889		none	P4-1600		GATEWAY 2000 600 LAPTOP
EAU	PC LAPTOP	GATEWAY	600Lb	0028306890		none	P4-1600		GATEWAY 2000 600 LAPTOP
EAU	PC SERVER	GATEWAY	ALR	0014489117	ALR 7200	512939	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
EAU	PRINTER	CANON	BJ-200EX	STH88328	K10110A		INKJET		CANON BJ-200EX PRINTER

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
EAU	PRINTER	EPSON	TM-U200 TYPE D	ARBK106927	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
EAU	PRINTER	EPSON	TM-U200 TYPE D	ARBK106928	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
EAU	PRINTER	EPSON	TM-U200 TYPE D	ARBK106954	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
EAU	PRINTER	EPSON	TM-U200 TYPE D	ARBK106955	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
EAU	PRINTER	EPSON	TM-U200 TYPE D	ARBK108723	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
EAU	PRINTER	HP	DESKJET 500	US39G1S04H	C2106A		INK JET		HP Deskjet 500
EAU	PRINTER	HP	LASERJET 4050N	USBB095895	C4253A	179896	LASER	CIRCDSK	HP LASERJET 4050N
EAU	UPS	APC	APC SMART-UPS 700	WS9926000596	SU700BX120	N/A	UPS		APC Smart-UPS 700
EAU	FAX	BROTHER	LASERFAX SUPER G3	U56355K0U319558		234076	FAX		BROTHER SUPER G3 FAX
EAU	NETWORK	BAY/NORTEL	S-350				SWITCH		
EAU	NETWORK	CISCO	2620	JMX0529K7KM	2620		ROUTER		CISCO 2620 ROUTER
EAU	NETWORK	CISCO	AIRONET	FTX1024E0V8	1231G	179959	Wireless Access Point	PUBLIC	CISCO AIRONET 1231 WRLS ACCESS

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BUFFALO & ERIE COUNTY
PUBLIC LIBRARY

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>East Clinton</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	2			
Fax Line				
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	HP 2626			
Fax Machine	Intellifax 3750			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	11			
Staff Workstations	2			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
ECL	MONITOR	GATEWAY	FPD1530	MUL5022C0117132	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
ECL	PC	GATEWAY	E-2100-CTO PC	0033082979	E-2100	234412	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
ECL	PC	GATEWAY	E-3400 XL/ YRC1	0024145915	P3-933	179431	P3-933	ECLYRC1	GATEWAY 2000 E-3400 XL
ECL	PC	GATEWAY	E-3400 XL/ YRC2	0024145929	P3-933	179478	P3-933	ECLYRC2	GATEWAY 2000 E-3400 XL
ECL	PC	GATEWAY	E-4200/ WS01	0014317637	TBR 400	179672	E4200/400	OPAC	GATEWAY PC
ECL	PC	GATEWAY	E-4200/ WS02	0014317528	TBR 400	179673	E4200/400	OPAC	GATEWAY PC
ECL	PC	GATEWAY	E-4200/ WS03	0014317510	TBR 400	179674	E4200/400	OPAC	GATEWAY PC
ECL	PC	GATEWAY	E-4200/ WS04	0014317672	TBR 400	179675	E4200/400	OPAC	GATEWAY PC
ECL	PC	GATEWAY	E-4200/ WS05	0019509284	TBR 400	512110	P3-850	ECLWS5	GATEWAY 2000 E-4200
ECL	PC	GATEWAY	E-4200/ WS06	0019509283	TBR 400	512108	P3-850	ECLWS6	GATEWAY 2000 E-4200
ECL	PC	GATEWAY	E-4200/ WS07	0019509285	TBR 400	512106	P3-850	ECLWS7	GATEWAY 2000 E-4200
ECL	PC	GATEWAY	E-4200/ WS08	0019509287	TBR 400	512109	P3-850	ECLWS8	GATEWAY 2000 E-4200
ECL	PC	GATEWAY	E-4200/ WS09	0019509286	TBR 400	512107	P3-850	ECLWS9	GATEWAY 2000 E-4200
ECL	PC	GATEWAY	PROFILE 5M-C	0033069665	PROFILE 5M-C	261060	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
ECL	PC SERVER	GATEWAY	ALR	0014489118	ALR 7200	512917	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
ECL	PRINTER	EPSON	TM-U200 TYPE D	ARBK108340	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
ECL	PRINTER	EPSON	TM-U200 TYPE D	ARBK108341	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
ECL	PRINTER	HP	LASERJET 4050TN	USCC178839		512126	LASER	CIRCDSK	HP LASERJET 4050TN
ECL	PRINTER	HP	LASERJET 5P	USHB134149	C3150A	212038	LASER		HP LASERJET 5P
ECL	UPS	APC	APC SMART-UPS 700	WS9837009503	SU700BX120	N/A	UPS		APC Smart-UPS 700
ECL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
ECL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
ECL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
ECL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
ECL	NETWORK	BAY/NORTEL	S-350-24T	KEX0014809			SWITCH		
ECL	NETWORK	CISCO	2620	JMX0529K7MZ	2620		ROUTER		CISCO 2620 ROUTER
ECL	NETWORK	HP	2626 24-Port	TW419PB1KN		179956			HP ProCurve 2626

Buffalo & Erie County
BUFFALO & ERIE COUNTY
P U B L I C L I B R A R Y

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name East Delevan

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	2			
Fax Line				
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Cisco 2948G			
Fax Machine	Intellifax 3750			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	30			
Staff Workstations	2			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
EDL	MONITOR	GATEWAY	FPD1530	MUL5022C0117141	7004788		LCD LG 15" BLACK	STAFF	LCD LG 15-inch VIS Black
EDL	PC	GATEWAY	E-2100-CTO PC	0033082998	E-2100	234413	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
EDL	PC	GATEWAY	E-3400 XL/ YRC1	0024039176	P3-933	179479	P3-933	EDLYRC1	GATEWAY 2000 E-3400 XL
EDL	PC	GATEWAY	E-4200/ TRN01	0018259777	600	212463	TRI-600	EDLTRN1	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ TRN02	0018259775	600	212467	TRI-600	EDLTRN2	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ TRN03	0018259781	600	212465	TRI-600	EDLTRN3	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ TRN04	0018259773	600	212462	TRI-600	EDLTRN4	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ TRN05	0018259779	600	212461	TRI-600	EDLTRN5	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ TRN06	0018259774	600	212464	TRI-600	EDLTRN6	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ TRN07	0018259780	600	212469	TRI-600	EDLTRN7	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ TRN08	0018405066	600	212466	TRI-600	EDLTRN8	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ TRN09	0018259778	600	212468	TRI-600	EDLTRN9	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ TRN10	0018259772	600	212470	TRI-600	EDLTR12	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ TRN11	0019539942		512124	P3-600		GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ TRN12	0018259776	600	212471	TRI-600	EDLTR10	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ TRNDD	0019539943		512125	P3-600	TRNLABD	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ WS01	0011269380	P2-266	212242	G6-266	EDLWS01	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ WS02	0011269377	P2-266	212236	G6-266	EDLWS02	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ WS03	0011269379	P2-266	212241	G6-266	EDLWS03	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ WS04	0011269384	P2-266	212237	G6-266	EDLWS04	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ WS05	0011269381	P2-266	212235	G6-266	EDLWS05	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ WS06	0011269386	P2-266	212240	G6-266	EDLWS06	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ WS07	0011269382	P2-266	212239	G6-266	EDLWS07	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ WS08	0011269383	P2-266	212238	G6-266	EDLWS08	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	E-4200/ WS09	0011269388	P2-266	212234	G6-266	EDLWS09	GATEWAY 2000 E-4200
EDL	PC	GATEWAY	PROFILE 5M-C	0033069696	PROFILE 5M-C	261035	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
EDL	PC SERVER	GATEWAY	980/Server	0028429715		512990		Staff	GATEWAY 2000 980
EDL	PRINTER	EPSON	TM-U200 TYPE D	ARBK108300	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
EDL	PRINTER	EPSON	TM-U200 TYPE D	ARBK108301	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
EDL	PRINTER	HP	LASERJET 4000TN	USEF197913	C4121A	212244	LASER	CIRCDSK	HP LASERJET 4000TN
EDL	PRINTER	HP	LASERJET 5P	USHB082882	C3450A	C3150A	LASER	PUBLC	HP LASERJET 5P
EDL	PRINTER	HP	LASERJET 5P	USHB134784	C3150A		LASER		HP LASERJET 5P
EDL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDL	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDL	UPS	APC	APC SMART-UPS 700			N/A	UPS		APC Smart-UPS 700
EDLab	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDLab	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDLab	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDLab	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDLab	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
EDLab	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDLab	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDLab	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDLab	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDLab	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDLab	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDLab	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
EDL	NETWORK	BAY/NORTEL	S-303				SWITCH		
EDL	NETWORK	CISCO	2620	JMX0529K7FH	2620		ROUTER		CISCO 2620 ROUTER
EDL	NETWORK	HP	2626 24-Port	TW419PB13I		179943			HP ProCurve 2626

BUFFALO & ERIE COUNTY
PUBLIC LIBRARY

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name Eden

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 303			
Fax Machine	Officejet 630			
Wireless Access Point	Cisco Aironet			

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	8			
Staff Workstations	3			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
EDN	MONITOR	GATEWAY	FPD1530	MUL5022C0117486	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
EDN	PC	GATEWAY	E-2100-CTO PC/ STAFF01	0033082996	E-2100	234425	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
EDN	PC	GATEWAY	E-3400 XL/ YRC1	0024039187	P3-933	179480	P3-933	EDNYRC1	GATEWAY 2000 E-3400 XL
EDN	PC	GATEWAY	E-3400 XL/ YRC2	0024039199	P3-933	179432	P3-933	EDNYRC2	GATEWAY 2000 E-3400 XL
EDN	PC	GATEWAY	E-3600/ WS03	0025997111	VX720 17"	234214	P4-1500		GATEWAY 2000 E-3600
EDN	PC	GATEWAY	E-3600/ WS04	0025997112	VX720 17"	234213	P4-1500		GATEWAY 2000 E-3600
EDN	PC	GATEWAY	E-4200/ STAFF02	0014317589	TBR 400	none	P2-400		GATEWAY 2000 E-4200
EDN	PC	GATEWAY	E-4200/ WS01	0014317652	TBR 400	179823	P2-400	EDNWS1	GATEWAY 2000 E-4200
EDN	PC	GATEWAY	E-4200/ WS02	0014317674	TBR 400	179824	P2-400	EDNWS2	GATEWAY 2000 E-4200
EDN	PC	GATEWAY	E-4200/ WS05	0014317620	TBR 400	179825	P2-400	EDNWS05	GATEWAY 2000 E-4200
EDN	PC	GATEWAY	E-4200/ WS06	0014317696	TBR 400	179826	P2-400	EDNWS06	GATEWAY 2000 E-4200
EDN	PC	GATEWAY	PROFILE 5M-C	0033069676	PROFILE 5M-C	261065	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
EDN	PC SERVER	GATEWAY	ALR	0014478033	ALR 7200	512927	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
EDN	PRINTER	EPSON	TM-U200 TYPE D	3GKK123859	TM-U200D		RECEIPT	CIRC	EPSON TM-U200PD
EDN	PRINTER	EPSON	TM-U200 TYPE D	3GKK123860	TM-U200D		RECEIPT	CIRC	EPSON TM-U200PD
EDN	PRINTER	HP	LASERJET 4100N	USJNJ21525	C8050A	234195	LASER	PUBLIC	HP LASERJET 4100N
EDN	PRINTER	HP	LASERJET 6P	USCD041911	C3980A	512829	LASER	OPAC	HP LASERJET 6P
EDN	UPS	APC	APC SMART-UPS 700	WS9926000702	SUVS1000	N/A	UPS		APC Smart-UPS 700
EDN	FAX	HP	OFFICEJET 630	MY922C215P	C5315A		OFFICEJET	STAFF	HP OFFICEJET 630
EDN	NETWORK	BAY/NORTEL	S-303	030998AL2001E04			SWITCH		
EDN	NETWORK	CISCO	2620	JMX0529K7G5			ROUTER		CISCO 2620 ROUTER
EDN	NETWORK	CISCO	AIRONET	FTX1032E01K	1231G	179970	Wireless Access Point	PUBLIC	CISCO AIRONET 1231 WRLS ACCESS

2/13/2009

BUFFALO & ERIE COUNTY
PUBLIC LIBRARY

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name Eggertsville

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 303			
Fax Machine	Intellifax 3800			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	9			
Staff Workstations	5			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
EGG	MONITOR	GATEWAY	FPD1530	MUL5022C0117526	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
EGG	PC	GATEWAY	E-2100-CTO PC	0033082909	E-2100	234496	CELERON 2.6 GHZ		GATEWAY E-2100-CTO PC
EGG	PC	GATEWAY	E-3400 XL/ YRC1	0024145930	P3-933	234237	P3-933	EGGYRC1	GATEWAY 2000 E-3400 XL
EGG	PC	GATEWAY	E-3400 XL/ YRC2	0024145927	P3-933	234239	P3-933	EGGYRC2	GATEWAY 2000 E-3400 XL
EGG	PC	GATEWAY	E-3400 XL/ YRC3	0024145956	P3-933	234240	P3-933	EGGYRC3	GATEWAY 2000 E-3400 XL
EGG	PC	GATEWAY	E-4200/ REF	0016544669	E-4200	N/A	E-4200/450	EGG	GATEWAY 2000 E-4200
EGG	PC	GATEWAY	E-4200/ STAFF02	0019509477	TBR 400	212490	P3-850	EGGSTAF	GATEWAY 2000 E-4200
EGG	PC	GATEWAY	E-4200/ WS01	0014317653	TBR 400	179830	P2-400	EGGWS1	GATEWAY 2000 E-4200
EGG	PC	GATEWAY	E-4200/ WS02	0014317693	TBR 400	179831	P2-400	EGGWS2	GATEWAY 2000 E-4200
EGG	PC	GATEWAY	E-4200/ WS03	0014317692	TBR 400	179829	P2-400	OPAC	GATEWAY 2000 E-4200
EGG	PC	GATEWAY	E-4200/ WS04	0014317736	TBR 400	179828	P2-400	OPAC	GATEWAY 2000 E-4200
EGG	PC	GATEWAY	E-4200/ WS05	0014317507	TBR 400	179827	P2-400	OPAC	GATEWAY 2000 E-4200
EGG	PC	GATEWAY	E-4200/ WS06	0014317644	TBR 400	179832	P2-400	EGGWS6	GATEWAY 2000 E-4200
EGG	PC	GATEWAY	PROFILE 5M-C	0033069635	PROFILE 5M-C	261067	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
EGG	PC	GATEWAY	PROFILE 5M-C	0033069648	PROFILE 5M-C	261066	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
EGG	UPS	APC	APC SMART-UPS 700			N/A	UPS		APC Smart-UPS 700
EGG	FAX	BROTHER	INTELLIFAX 3800	L1J78017		234318	FAX		BROTHER INTELLIFAX 3800
EGG	NETWORK	BAY/NORTEL	S-303	031098AL2001E04			SWITCH		
EGG	NETWORK	CISCO	2620	JMX0529K7GB			ROUTER		CISCO 2620 ROUTER

BUFFALO & ERIE COUNTY
P U B L I C   L I B R A R Y

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Elma</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 350			
Fax Machine	Intellifax 3750			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	10			
Staff Workstations	4			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Appendix D
ELM

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
ELM	MONITOR	GATEWAY	FPD1530	MUL5022C0117140	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
ELM	PC	GATEWAY	E-2100-CTO PC	0033082993	E-2100	234418	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
ELM	PC	GATEWAY	E-3400 XL/ YRC1/ WS9	0024145937	P3-933	179435	P3-933	ELMYRC1	GATEWAY 2000 E-3400 XL
ELM	PC	GATEWAY	E-3400 XL/ YRC2	0024145941	P3-933	179482	P3-933	ELMYRC2	GATEWAY 2000 E-3400 XL
ELM	PC	GATEWAY	E-4200/ WS01	0014317529	TBR 400		P2-400	ELMWS	GATEWAY 2000 E-4200
ELM	PC	GATEWAY	E-4200/ WS02	0014317473	TBR 400		P2-400	ELMWS	GATEWAY 2000 E-4200
ELM	PC	GATEWAY	E-4200/ WS03	0014317717	TBR 400		P2-400	ELMWS	GATEWAY 2000 E-4200
ELM	PC	GATEWAY	E-4200/ WS04	0014317640	TBR 400		P2-400	ELMWS	GATEWAY 2000 E-4200
ELM	PC	GATEWAY	E-4200/ WS05	0014317715	TBR 400		P2-400	ELMWS	GATEWAY 2000 E-4200
ELM	PC	GATEWAY	E-4200/ WS06	0014317534	TBR 400		P2-400	ELMWS	GATEWAY 2000 E-4200
ELM	PC	GATEWAY	E-4200/ WS07	0018298791	TBR 600	212458	E-4200	ELM	GATEWAY 2000 E-4200
ELM	PC	GATEWAY	E-4200/ WS08	0018298788	TBR 600	212457	E-4200	ELM	GATEWAY 2000 E-4200
ELM	PC	GATEWAY	GP7-800/ STAFF2	0021607677	800/STAFF2	34855	PROFESSIONAL		GATEWAY 2000
ELM	PC	GATEWAY	PROFILE 5M-C	0033069656	PROFILE 5M-C	261029	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
ELM	PC	GATEWAY	PROFILE 5M-C	0033069662	PROFILE 5M-C	261028	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
ELM	PC SERVER	GATEWAY	ALR	0014436198	ALR 7200	512924	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
ELM	PRINTER	EPSON	TM-U200 TYPE D	3GKK130316	TM-U200D		RECEIPT	CIRC	EPSON TM-U200PD
ELM	PRINTER	EPSON	TM-U200 TYPE D	3GKK130317	TM-U200D		RECEIPT	CIRC	EPSON TM-U200PD
ELM	PRINTER	HP	DESKJET 720C	US79M1Q1G2	C5870A		INKJET		HP DESKJET 720C
ELM	PRINTER	HP	DESKWRITER 520	US42Q15X2	C2171A		INKJET		HP DESKWRITER 520
ELM	PRINTER	HP	LASERJET 4050N	USBB106480	C4253A		LASER	CIRCDSK	HP LASERJET 4050N
ELM	UPS	APC	APC SMART-UPS 700	WS9841004518	SU700NET	N/A	UPS		APC Smart-UPS 700
ELM	NETWORK	CISCO	2620	JMX0529K7KP	2620		ROUTER		CISCO 2620 ROUTER

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name Grand Island

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	2			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 350			
Fax Machine	Intellifax 3750			
Wireless Access Point	Cisco Aironet			

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	15			
Staff Workstations	5			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
GRI	MONITOR	GATEWAY	FPD1530	MUL5022C0117152	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
GRI	MONITOR	GATEWAY	FPD1530	MUL5022C0117528	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
GRI	PC	GATEWAY	E-2100-CTO PC	0033082980	E-2100	234497	CELERON 2.6 GHZ		GATEWAY E-2100-CTO PC
GRI	PC	GATEWAY	E-2100-CTO PC	0033083012	E-2100	234428	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
GRI	PC	GATEWAY	E-3400 XL/ WS05	0023269894	E-3400 XL	179355	P3-933	GRIWS5	GATEWAY E-3400 XL
GRI	PC	GATEWAY	E-3400 XL/ WS07	0023269884	E-3400 XL	179354	P3-933	GRIWS7	GATEWAY E-3400 XL
GRI	PC	GATEWAY	E-3400 XL/ WS08	0023269881	E-3400 XL	179356	P3-933	GRIWS8	GATEWAY E-3400 XL
GRI	PC	GATEWAY	E-3400 XL/ WS09	0023269893	E-3400 XL	179353	P3-933	GRIWS9	GATEWAY E-3400 XL
GRI	PC	GATEWAY	E-3400 XL/ WS12	0023269890	E-3400 XL	179358	P3-933	GRIWS12	GATEWAY E-3400 XL
GRI	PC	GATEWAY	E-3400 XL/ WS13	0023269888	E-3400 XL	179357	P3-933	GRIWS13	GATEWAY E-3400 XL
GRI	PC	GATEWAY	E-3400 XL/ YRC1/ WS14	0024039168	P3-933	179436	P3-933	GRIYRC1	GATEWAY 2000 E-3400 XL
GRI	PC	GATEWAY	E-3400 XL/ YRC2	0024039171	P3-933	179485	P3-933	GRIYRC2	GATEWAY 2000 E-3400 XL
GRI	PC	GATEWAY	E-3600/ LK	0025984961		234232	P4-1500	LK	GATEWAY 2000 E-3600
GRI	PC	GATEWAY	E-4200/ WS01	0014317604	TBR 400	179785	P2-400	GRIWS1	GATEWAY 2000 E-4200
GRI	PC	GATEWAY	E-4200/ WS02	0014317474	TBR 400	179790	P2-400	GRIWS	GATEWAY 2000 E-4200
GRI	PC	GATEWAY	E-4200/ WS03	0014317512	TBR 400	179788	P2-400	GRIWS	GATEWAY 2000 E-4200
GRI	PC	GATEWAY	E-4200/ WS04	0014317537	TBR 400	179791	P2-400	GRIWS4	GATEWAY 2000 E-4200
GRI	PC	GATEWAY	E-4200/ WS06	0014317618	TBR 400	179789	P2-400	GRIWS6	GATEWAY 2000 E-4200
GRI	PC	GATEWAY	E-4200/ WS10	0014317605	TBR 400	179786	P2-400	GRIWS10	GATEWAY 2000 E-4200
GRI	PC	GATEWAY	E-4200/ WS11	0014317607	TBR 400	179787	P2-400	GRIWS11	GATEWAY 2000 E-4200
GRI	PC	GATEWAY	PROFILE 5M-C	0033069670	PROFILE 5M-C	261045	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
GRI	PC	GATEWAY	PROFILE 5M-C	0033069715	PROFILE 5M-C	261046	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
GRI	PC SERVER	GATEWAY	ALR 7200	0014489121	ALR 7200	512935	ALR 7200/450	SERVER	ALR7200
GRI	PRINTER	EPSON	TM-U200 TYPE D	ARBK105761	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
GRI	PRINTER	EPSON	TM-U200 TYPE D	ARBK105762	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
GRI	PRINTER	EPSON	TM-U200 TYPE D	ARBK105763	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
GRI	PRINTER	HP	LASERJET 4050N	USBC045429	C4253A	179897	LASER	CIRCDSK	HP LASERJET 4050N
GRI	PRINTER	HP	LASERJET 6P	USCD103659	C3980A		LASER		HP LASERJET 6P
GRI	UPS	APC	APC SMART-UPS 700	WS9926002770	SU700NET	N/A	UPS		APC Smart-UPS 700

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
GRI	NETWORK	BAY/NORTEL	S-350				SWITCH		
GRI	NETWORK	CISCO	2620	JMX0529K7HN	2620		ROUTER		CISCO 2620 ROUTER
GRI	NETWORK	CISCO	AIRONET	SFTX1031E1SR	1231G	179972	Wireless Access Point	PUBLIC	CISCO AIRONET 1231 WRLS ACCESS

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Hamburg</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 350			
Fax Machine	Officejet 630			
Wireless Access Point	Cisco Aironet			

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	11			
Staff Workstations	7			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
HAM	MONITOR	GATEWAY	FPD1530	MUL5022C0117153	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
HAM	MONITOR	GATEWAY	FPD1530	MUL5022C0117517	7004788		LCD LG 15" BLACK	STAFF	LCD LG 15-inch VIS Black
HAM	PC	GATEWAY	E-2100-CTO PC	0033083006	E-2100	234448	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
HAM	PC	GATEWAY	E-3400 XL/ YRC1	0024039203	P3-933	179487	P3-933	HAMYRC1	GATEWAY 2000 E-3400 XL
HAM	PC	GATEWAY	E-3600	0025984959		234231	P4-1500		GATEWAY 2000 E-3600
HAM	PC	GATEWAY	E-4200/ WS01	0014317540	TBR 400	179742	P2-400	HAMWS1	GATEWAY 2000 E-4200
HAM	PC	GATEWAY	E-4200/ WS02	0014317641	TBR 400	179750	P2-400	HAMWS2	GATEWAY 2000 E-4200
HAM	PC	GATEWAY	E-4200/ WS03	0014317654	TBR 400	179745	P2-400	HAMWS3	GATEWAY 2000 E-4200
HAM	PC	GATEWAY	E-4200/ WS04	0014317584	TBR 400	179744	P2-400	HAMWS4	GATEWAY 2000 E-4200
HAM	PC	GATEWAY	E-4200/ WS05	0014317707	TBR 400	179748	P2-400	HAMWS5	GATEWAY 2000 E-4200
HAM	PC	GATEWAY	E-4200/ WS06	0014317565	TBR 400	179746	P2-400	HAMWS	GATEWAY 2000 E-4200
HAM	PC	GATEWAY	E-4200/ WS07	0014317706	TBR 400	179751	P2-400	HAMWS7	GATEWAY 2000 E-4200
HAM	PC	GATEWAY	E-4200/ WS08	0014317686	TBR 400	179743	P2-400	HAMWS8	GATEWAY 2000 E-4200
HAM	PC	GATEWAY	E-4200/ WS09	0014317694	TBR 400	179747	P2-400	HAMWS	GATEWAY 2000 E-4200
HAM	PC	GATEWAY	E-4200/ WS10	0014317713	TBR 400	179749	P2-400	HAMWS10	GATEWAY 2000 E-4200
HAM	PC	GATEWAY	E-4200/600	0018012395	E-4200	212450	E-4200	STAFF1	GATEWAY 2000 E-4200
HAM	PC	GATEWAY	E-4200/MGR	0014317536	E-4200	212392	E-4200/400	JR	GATEWAY 2000 E-4200
HAM	PC	GATEWAY	PROFILE 5M-C	0033069657	PROFILE 5M-C	261021	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
HAM	PC	GATEWAY	PROFILE 5M-C	0033069692	PROFILE 5M-C	261023	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
HAM	PC	GATEWAY	PROFILE 5M-C	0033069719	PROFILE 5M-C	261022	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
HAM	PC	IBM	PS/1 CONSULTANT 486SX	23A3773	2133-C43		486		IBM PS/1 CONSULTANT 486SX PC
HAM	PC SERVER	GATEWAY	E-7200	0018605362		212472	TRI-201	SERVER	GATEWAY 2000 E-7200
HAM	PRINTER	EPSON	TM-U200 TYPE D	ARBK105785	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
HAM	PRINTER	EPSON	TM-U200 TYPE D	ARBK105786	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
HAM	PRINTER	EPSON	TM-U200 TYPE D	CQXG013555	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
HAM	PRINTER	EPSON	TM-U200 TYPE D/03	ARBK105787	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
HAM	PRINTER	HP	LASERJET 4050N	USBB106377	C4253A	179891	LASER	CIRCDSK	HP LASERJET 4050N
HAM	PRINTER	HP	LASERJET 4L	USBB309217	C2003A		LASER		HP LASERJET 4L
HAM	PRINTER	HP	LASERJET 6L	USHB537937	C3990A		LASER	JR	HP LASERJET 6L

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
HAM	PRINTER	HP	LASERJET 6P	USBD026136	C41213A		LASER	PL	HP LASERJET 6P
HAM	UPS	APC	APC SMART-UPS 700	WS9926000568	SU700NET	N/A	UPS		APC Smart-UPS 700
HAM	NETWORK	BAY/NORTEL	S-350				SWITCH		
HAM	NETWORK	CISCO	2620	JMX0529K7FR			ROUTER		CISCO 2620 ROUTER
HAM	NETWORK	CISCO	AIRONET	FTX1018R0FE	1231G	179963	Wireless Access Point	PUBLIC	CISCO AIRONET 1231 WRLS ACCESS

2/13/2009

BUFFALO & ERIE COUNTY
P U B L I C   L I B R A R Y

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Julia Boyer Reinstein</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 350, 450			
Fax Machine	Officejet 630			
Wireless Access Point	Cisco Aironet			

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	32			
Staff Workstations	8			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
JBR	MONITOR	GATEWAY	FPD1530	MUL5022C0120285	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
JBR	MONITOR	GATEWAY	FPD1530	MUL5022C0120313	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
JBR	PC	GATEWAY	E-2100-CTO PC	0033082985	E-2100	234441	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
JBR	PC	GATEWAY	E-2100-CTO PC	0033082999	E-2100	234421	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
JBR	PC	GATEWAY	E-3110	0008821541	G6-233		P5	Marge	GATEWAY 2000 G6-233
JBR	PC	GATEWAY	E-3400 XL/ WS13	0024145917	P3-933	179452	P3-933	JBRWRK1	GATEWAY 2000 E-3400 XL
JBR	PC	GATEWAY	E-3400 XL/ WS14	0024145933	P3-933	234008	P3-933	JBRWRK1	GATEWAY 2000 E-3400 XL
JBR	PC	GATEWAY	E-3400 XL/ WS15	0024145918	P3-933	179499	P3-933	JBRWRK1	GATEWAY 2000 E-3400 XL
JBR	PC	GATEWAY	E-3400 XL/ WS16	0024145940	P3-933	179445	P3-933	JBRWRK1	GATEWAY 2000 E-3400 XL
JBR	PC	GATEWAY	E-3400 XL/ YRC1/ WS30	0024145951	P3-933	179438	P3-933	JBRYRC1	GATEWAY 2000 E-3400 XL
JBR	PC	GATEWAY	E-3400 XL/ YRC2/ WS31	0024039204	P3-933	179439	P3-933	JBRYRC2	GATEWAY 2000 E-3400 XL
JBR	PC	GATEWAY	E-3400 XL/ YRC3/ WS32	0024145912	P3-933	179488	P3-933	JBRYRC3	GATEWAY 2000 E-3400 XL
JBR	PC	GATEWAY	E-3600/ WS01	0025997104	VX720 17"	234212	P4-1500	JBRWS1	GATEWAY 2000 E-3600
JBR	PC	GATEWAY	E-3600/ WS02	0025997108	VX720 17"	234209	P4-1500	JBRWS2	GATEWAY 2000 E-3600
JBR	PC	GATEWAY	E-3600/ WS03	0025997122	VX720 17"	234210	P4-1500	JBRWS3	GATEWAY 2000 E-3600
JBR	PC	GATEWAY	E-3600/ WS04	0025997109	VX720 17"	234211	P4-1500	JBRWS4	GATEWAY 2000 E-3600
JBR	PC	GATEWAY	E-4200/ JN	0011195065	G6-233		P5	STAFF	GATEWAY 2000 E-4200 G6-300
JBR	PC	GATEWAY	E-4200/ STAFF	0018012400	E-4200	212449	E-4200	STAFF	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ STAFF02	0014317506	E-4200	179637	E-4200/400		GATEWAY E-4200
JBR	PC	GATEWAY	E-4200/ STAFF05	0010566597	G6-266	212166	P2-266		GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ WS05	0014317571	TBR 400	179716	P2-400	JBRWS	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ WS06	0014317690	TBR 400	179712	P2-400	JBRWS	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ WS08	0014317632	TBR 400	179727	P2-400	JBRWS	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ WS10	0014317597	TBR 400	179713	P2-400	JBRWS	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ WS12	0014317689	TBR 400	179724	P2-400	JBRWS	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ WS13	0014317495	TBR 400	179721	P2-400	JBRWS	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ WS14	0014317549	TBR 400	179717	P2-400	JBRWS	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ WS15	0014317524	TBR 400	179723	P2-400	JBRWS	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ WS16	0014317486	TBR 400	179722	P2-400	JBRWS06	GATEWAY 2000 E-4200

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
JBR	PC	GATEWAY	E-4200/ WS18	0014317559	TBR 400	179725	P2-400	JBRWS	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ WS19	0014317490	TBR 400	179715	P2-400	JBRWS	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ WS21	0014317575	TBR 400	179714	P2-400	JBRWS	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ WS23	0014317675	TBR 400	179698	P2-400	JBRWS23	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ WS24	0014317527	TBR 400	179699	P2-400	JBRWS24	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ WS25	0014317581	TBR 400	179701	P2-400	JBRWS25	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ WS26	0014317727	TBR 400	179700	P2-400	JBRWS26	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ WS27	0014317544	TBR 400	179718	P2-400	JBRWS	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ WS28	0014317552	TBR 400	179720	P2-400	JBRWS	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	E-4200/ WS29	0014317556	TBR 400	179719	P2-400	JBRWS	GATEWAY 2000 E-4200
JBR	PC	GATEWAY	PRO M933/ STAFF06	0021496774	Pro M933	153491	PROFESSIONAL		GATEWAY 2000 PC
JBR	PC	GATEWAY	PROFILE 5M-C	0033069685	PROFILE 5M-C	261054	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
JBR	PC	GATEWAY	PROFILE 5M-C	0033069687	PROFILE 5M-C	261053	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
JBR	PC	GATEWAY	PROFILE 5M-C	0033069691	PROFILE 5M-C	261052	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
JBR	PC SERVER	GATEWAY	ALR	0014489135	ARL-7200	512925	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
JBR	PRINTER	EPSON	TM-U200 TYPE D	ARBK110772	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
JBR	PRINTER	HP	DESKJET 895CXI	MY9251B0WQ	C6410A		INKJET		HP DESKJET 895CXI
JBR	PRINTER	HP	LASERJET 4050N	USBB004092	C4253A	179869	LASER	CIRCDSK	HP LASERJET 4050N
JBR	PRINTER	HP	LASERJET 6L	USHB105867	C3990A		LASER		HP LASERJET 6L
JBR	PRINTER	HP	LASERJET 6L/EM	USHB105959	C3990A		LASER	EM	HP LASERJET 6L
JBR	PRINTER	HP	LASERJET 6P	USBD048776	C4213A		LASER		HP LASERJET 6L
JBR	UPS	APC	APC SMART-UPS 700	WS9826026980	SU700BX120	N/A	UPS		APC Smart UPS 700
JBR	FAX	HP	OFFICEJET 630	US7B7501J	C5315A		OFFICEJET	STAFF	HP OFFICEJET 630
JBR	NETWORK	BAY/NORTEL	S-350				SWITCH		
JBR	NETWORK	BAY/NORTEL	S-350	KEX0013204			SWITCH		
JBR	NETWORK	BAY/NORTEL	S-450	SSDBKH1L60		179902	SWITCH		Nortel BayStack 450-24T
JBR	NETWORK	CISCO	2620	JMX0529K7LC	2620		ROUTER		CISCO 2620 ROUTER
JBR	NETWORK	CISCO	AIRONET	FTX1024R0P6	1231G	179962	Wireless Access Point	PUBLIC	CISCO AIRONET 1231 WRLS ACCESS
JBR	NETWORK	XYPLEX	SX-3130-002				HUB		

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Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Kenilworth</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 350			
Fax Machine	Intellifax 3750			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	12			
Staff Workstations	3			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
KNL	MONITOR	GATEWAY	FPD1530	MUL5022C0117148	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
KNL	PC	GATEWAY	E-2100-CTO PC	0033083001	E-2100	234419	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
KNL	PC	GATEWAY	E-3400 XL/ YRC1	0024145921	P3-933	179489	P3-933	KNLYRC1	GATEWAY 2000 E-3400 XL
KNL	PC	GATEWAY	E-3400 XL/ YRC2	0024145913	P3-933	179440	P3-933	KNLYRC2	GATEWAY 2000 E-3400 XL
KNL	PC	GATEWAY	E-4200/ STAFF02	0014317639	TBR 400	179821	P2-400	KNL-OFC	GATEWAY 2000 E-4200
KNL	PC	GATEWAY	E-4200/ WS01	0014317667	TBR 400	179822	P2-400	KNLWS	GATEWAY 2000 E-4200
KNL	PC	GATEWAY	E-4200/ WS02	0014317735	TBR 400	179820	P2-400	KNLWS	GATEWAY 2000 E-4200
KNL	PC	GATEWAY	E-4200/ WS03	0014317478	TBR 400	179818	P2-400	KNLWS3	GATEWAY 2000 E-4200
KNL	PC	GATEWAY	E-4200/ WS04	0014317636	TBR 400	179817	P2-400	KNLWS4	GATEWAY 2000 E-4200
KNL	PC	GATEWAY	E-4600-SE/ WS05	0023019228		NONE	GLF	KNLWS5	GATEWAY 2000 E-4600-SE
KNL	PC	GATEWAY	E-4600-SE/ WS06	0023019230		NONE	GLF	KNLWS6	GATEWAY 2000 E-4600-SE
KNL	PC	GATEWAY	E-4600-SE/ WS07	0023019226		NONE	GLF	KNLWS7	GATEWAY 2000 E-4600-SE
KNL	PC	GATEWAY	E-4600-SE/ WS08	0023019229		NONE	GLF	KNLWS8	GATEWAY 2000 E-4600-SE
KNL	PC	GATEWAY	E-4600-SE/ WS09	0023019243		NONE	GLF	KNLWS9	GATEWAY 2000 E-4600-SE
KNL	PC	GATEWAY	E-4600-SE/ WS10	0023019227		NONE	GLF	KNLWS10	GATEWAY 2000 E-4600-SE
KNL	PC	GATEWAY	PROFILE 5M-C	0033069645	PROFILE 5M-C	261034	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
KNL	PC SERVER	GATEWAY	ALR	0014489120	ALR 7200	512913	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
KNL	PRINTER	EPSON	TM-U200 TYPE D	ARBK105783	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
KNL	PRINTER	EPSON	TM-U200 TYPE D	ARBK106934	TM-U200PD		RECEIPT	Office	EPSON TM-U200PD
KNL	PRINTER	EPSON	TM-U200 TYPE D	ARBK106938	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
KNL	PRINTER	HP	LASERJET 6P	USCD075005	C3980A	512835	LASER	OPAC	HP LASERJET 6P
KNL	UPS	APC	APC SMART-UPS 700	WS9926006385	SUVS700	N/A	UPS		APC Smart-UPS 700
KNL	NETWORK	BAY/NORTEL	S-350	KEX1003088		179881	SWITCH		
KNL	NETWORK	CISCO	2620	JMX0529K7K4	2620		ROUTER		CISCO 2620 ROUTER

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Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Kenmore</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 350			
Fax Machine	Intellifax 3750			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	14			
Staff Workstations	8			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
KNM	MONITOR	GATEWAY	FPD1530	MUL5022C0117128	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
KNM	MONITOR	GATEWAY	FPD1530	MUL5022C0117156	7004788		LCD LG 15" BLACK	WEEKSK	LCD LG 15-inch VIS Black
KNM	MONITOR	GATEWAY	FPD1530	MUL5022C0120290	7004788		LCD LG 15" BLACK	STAFF	LCD LG 15-inch VIS Black
KNM	MONITOR	GATEWAY	FPD1530	MUL5022C0120314	7004788		LCD LG 15" BLACK	STAFF	LCD LG 15-inch VIS Black
KNM	PC	GATEWAY	E-2100-CTO PC	0033082908	E-2100	234467	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
KNM	PC	GATEWAY	E-2100-CTO PC	0033082937	E-2100	234424	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
KNM	PC	GATEWAY	E-2100-CTO PC	0033082976	E-2100	234465	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
KNM	PC	GATEWAY	E-2100-CTO PC/ STAFF	0033083002	E-2100	234494	CELERON 2.6 GHZ		GATEWAY E-2100-CTO PC
KNM	PC	GATEWAY	E-3110/ STAFF3	0008821662	G6-233	None	P5-233	JS	GATEWAY 2000 E-3110
KNM	PC	GATEWAY	E-3200	0010662144	G6-300	212201	P5-300	PUBLIC	GATEWAY 2000 E-3200
KNM	PC	GATEWAY	E-3400 XL/ YRC	0024145911	P3-933	179437	P3-933	GREYRC	GATEWAY 2000 E-3400 XL
KNM	PC	GATEWAY	E-3400 XL/ YRC	0024145925	P3-933	179486	P3-933	KNMYRC	GATEWAY 2000 E-3400 XL
KNM	PC	GATEWAY	E-3400 XL/ YRC1	0024145926	P3-933	179441	P3-933	KNMYRC1	GATEWAY 2000 E-3400 XL
KNM	PC	GATEWAY	E-3400 XL/ YRC2	0024145962	P3-933	179490	P3-933	KNMYRC2	GATEWAY 2000 E-3400 XL
KNM	PC	GATEWAY	E-4200/ KNM-STAFF01	0018012397	E-4200/600	212452	E-4200	KNM	GATEWAY 2000 E-4200
KNM	PC	GATEWAY	E-4200/ KNM-STAFF05	0014317615	TBR 400	179705	P2-400	NM	GATEWAY 2000 E-4200
KNM	PC	GATEWAY	E-4200/ WS	0014317484	TBR 400	179741	P2-400		GATEWAY 2000 E-4200
KNM	PC	GATEWAY	E-4200/ WS	0014317504	TBR 400	179740	P2-400		GATEWAY 2000 E-4200

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
KNM	PC	GATEWAY	E-4200/ WS	0014317572	TBR 400	179738	P2-400		GATEWAY 2000 E-4200
KNM	PC	GATEWAY	E-4200/ WS	0014317656	TBR 400	179739	P2-400		GATEWAY 2000 E-4200
KNM	PC	GATEWAY	E-4200/ WS	0014317670	TBR 400	179737	P2-400		GATEWAY 2000 E-4200
KNM	PC	GATEWAY	E-4200/ WS01	0014317714	TBR 400	179707	P2-400	KNMWS	GATEWAY 2000 E-4200
KNM	PC	GATEWAY	E-4200/ WS03	0014317657	TBR 400	179710	P2-400	KNMWS	GATEWAY 2000 E-4200
KNM	PC	GATEWAY	E-4200/ WS04	0014317588	TBR 400	179706	P2-400	KNMWS	GATEWAY 2000 E-4200
KNM	PC	GATEWAY	E-4200/ WS05	0014317592	TBR 400	179708	P2-400	KNMWS	GATEWAY 2000 E-4200
KNM	PC	GATEWAY	E-4200/ WS06	0014317729	TBR 400	179711	P2-400	KNMWS	GATEWAY 2000 E-4200
KNM	PC	GATEWAY	E-4200/ WS07	0014317535	TBR 400	179704	P2-400	KNMWS	GATEWAY 2000 E-4200
KNM	PC	GATEWAY	E-4200/ WS08	0014317629	TBR 400	179709	P2-400	KNMWS08	GATEWAY 2000 E-4200
KNM	PC	GATEWAY	E-4200/ WS09	0014317680	TBR 400	179702	P2-400	KNMWS	GATEWAY 2000 E-4200
KNM	PC	GATEWAY	E-4200/ WS10	0014317601	TBR 400	179703	P2-400	KNMWS	GATEWAY 2000 E-4200
KNM	PC	GATEWAY	E-4200/ WS11	0014317521	TBR 400	N/A	P2-400	KNMWS	GATEWAY 2000 E-4200
KNM	PC	GATEWAY	E-4200/ WS12	0014317702	TBR 400	179676	P2-400	KNMWS	GATEWAY 2000 E-4200
KNM	PC	GATEWAY	E-4600/ WS	0022270922	E-4600 P-IV	WhelanS	P4-1400		GATEWAY 2000 E4600
KNM	PC	GATEWAY	E-4600/ WS02	0022270887		None	P4-1500	KNMWS2	GATEWAY 2000 E-4600
KNM	PC	GATEWAY	P5-200/ STAFF02	0007008295		512733	P5-200	JM	GATEWAY 2000 P5-200
KNM	PC	GATEWAY	Pro M933/ STAFF	0022611234	PRO M933		PROFESSIONAL		GATEWAY 2000 PC
KNM	PC	GATEWAY	PROFILE 5M-C	0033069647	PROFILE 5M-C	261087	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
KNM	PC	GATEWAY	PROFILE 5M-C	0033069650	PROFILE 5M-C	261031	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
KNM	PC	GATEWAY	PROFILE 5M-C	0033069669	PROFILE 5M-C	261032	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
KNM	PC SERVER	GATEWAY	ALR	0014436197	ALR-7200	512901	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
KNM	PRINTER	EPSON	TM-U200 TYPE D	ARBK105784	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
KNM	PRINTER	EPSON	TM-U200 TYPE D	ARBK106953	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
KNM	PRINTER	EPSON	TM-U200 TYPE D	ARBK108318	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
KNM	PRINTER	EPSON	TM-U200 TYPE D	ARBK108378	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
KNM	PRINTER	HP	DESKWRITER 600	US57U1D1JM		N/A	INKJET		HP DESKWRITER 600
KNM	PRINTER	HP	LASERJET 4050TN	USQC086490			LASER	CIRCDSK	HP LASERJET 4050TN
KNM	PRINTER	HP	LASERJET 6L	USHB105937	C3990A	N/A	LASER		HP LASERJET 6L
KNM	PRINTER	HP	LASERJET 6L	USHB212842	C3990A	N/A	LASER	JS	HP LASERJET 6L
KNM	PRINTER	HP	LASERJET 6L	USHB216089	C3990A		LASER	STAFF	HP LASERJET 6L
KNM	PRINTER	HP	LASERJET 6L	USHB942720	C3990A	N/A	LASER		HP LASERJET 6L
KNM	UPS	APC	APC SMART-UPS 700	WS9926002776	SU700BX 120	N/A	UPS		APC Smart-UPS 700
KNM	NETWORK	BAY/NORTEL	S-350-24T	KEX0015146	350-24T	512958	SWITCH		
KNM	NETWORK	CISCO	2620	JMX0529K7K2			ROUTER		CISCO 2620 ROUTER

BUFFALO & ERIE COUNTY
PUBLIC LIBRARY

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Lackawanna</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	HP 2626			
Fax Machine	Intellifax 3750			
Wireless Access Point	Cisco Aironet			

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	15			
Staff Workstations	2			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
LCW	MONITOR	GATEWAY	FPD1530	MUL5022C0117129	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
LCW	PC	GATEWAY	E-2100-CTO PC	0033082978	E-2100	234407	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
LCW	PC	GATEWAY	E-3400 XL/ WS8	0023269896	E-3400 XL	179359	P3-933	LCWWS8	GATEWAY E-3400 XL
LCW	PC	GATEWAY	E-3400 XL/ YRC1	0024145935	P3-933	179492	P3-933	LCWYRC1	GATEWAY 2000 E-3400 XL
LCW	PC	GATEWAY	E-3400 XL/ YRC2	0024039183	P3-933	179442	P3-933	LCWYRC2	GATEWAY 2000 E-3400 XL
LCW	PC	GATEWAY	E-4200/ WS01	0011269323	P2-266	212292	G6-266	LCWWS01	GATEWAY 2000 E-4200
LCW	PC	GATEWAY	E-4200/ WS02	0011269322	P2-266	212289	G6-266	LCWWS02	GATEWAY 2000 E-4200
LCW	PC	GATEWAY	E-4200/ WS03	0011269327	P2-266	212288	G6-266	LCWWS03	GATEWAY 2000 E-4200
LCW	PC	GATEWAY	E-4200/ WS04	0011269325	P2-266	212293	G6-266	LCWWS04	GATEWAY 2000 E-4200
LCW	PC	GATEWAY	E-4200/ WS05	0011269324	P2-266	212291	G6-266	LCWWS05	GATEWAY 2000 E-4200
LCW	PC	GATEWAY	E-4200/ WS06	0011269328	P2-266	212287	G6-266	LCWWS06	GATEWAY 2000 E-4200
LCW	PC	GATEWAY	E-4200/ WS07	0011269326	P2-266	212290	G6-266	LCWWS07	GATEWAY 2000 E-4200
LCW	PC	GATEWAY	PROFILE 5M-C	0033069642	PROFILE 5M-C	261072	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
LCW	PC LAPTOP	GATEWAY	SOLO 9500 LS	0025908841	9500 LS	234055			GATEWAY SOLO 9500 LS
LCW	PC SERVER	GATEWAY	980	0028429710		512985			GATEWAY 2000 980
LCW	PRINTER	EPSON	TM-U200 TYPE D	ARAK108322	TM-U200D		RECEIPT	CIRC	EPSON TM-U200PD
LCW	PRINTER	EPSON	TM-U200 TYPE D	ARBK108375	TM-U200D		RECEIPT	CIRC	EPSON TM-U200PD
LCW	PRINTER	HP	DESKJET 1000C	SG78E130QG	C2670A	NONE	INKJET		HP DeskJet 1000C
LCW	PRINTER	HP	LASERJET 4000TN	USEF198242	C4121A	212295	LASER	CIRCDSK	HP LASERJET 4000TN
LCW	UPS	APC	APC SMART-UPS 700	WS9837009493	SU700NET	N/A	UPS		APC Smart-UPS 700
LCW	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
LCW	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
LCW	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
LCW	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
LCW	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
LCW	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
LCW	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
LCW	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
LCW	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
LCW	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
LCW	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
LCW	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
LCW	NETWORK	CISCO	2620	JMX0529K7EF			ROUTER		CISCO 2620 ROUTER
LCW	NETWORK	CISCO	2620	JMX0529K7KO	2620		ROUTER		CISCO 2620 ROUTER
LCW	NETWORK	CISCO	AIRONET	SFTX1032E1NZ	1231G	179971	Wireless Access Point	PUBLIC	CISCO AIRONET 1231 WRLS ACCESS
LCW	NETWORK	HP	2626 24-Port	TW419PB11U		179948			HP ProCurve 2626

BUFFALO & ERIE COUNTY
PUBLIC LIBRARY

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Lancaster</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 350			
Fax Machine	Intellifax 3750			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	17			
Staff Workstations	5			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
LNC	MONITOR	GATEWAY	FPD1530	MUL5022C0117151	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
LNC	MONITOR	GATEWAY	FPD1530	MUL5022C0117532	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
LNC	PC	GATEWAY	E-2100-CTO PC	0033082921	E-2100	234417	CELERON 2.6 GHZ		GATEWAY E-2100-CTO PC
LNC	PC	GATEWAY	E-2100-CTO PC	0033082982	E-2100	234495	CELERON 2.6 GHZ		GATEWAY E-2100-CTO PC
LNC	PC	GATEWAY	E-3400 XL/ WS16	0024039197	P3-933	179475	P3-933	LNCWS16	GATEWAY 2000 E-3400 XL
LNC	PC	GATEWAY	E-3400 XL/ YRC1	0024039173	P3-933	179494	P3-933	LNCYRC1	GATEWAY 2000 E-3400 XL
LNC	PC	GATEWAY	E-3400 XL/ YRC2	0024039190	P3-933	179443	P3-933	LNCYRC2	GATEWAY 2000 E-3400 XL
LNC	PC	GATEWAY	E-3400/ WS17	0020513301		N/A	P3-800	LNCWS17	GATEWAY 2000 E-3400
LNC	PC	GATEWAY	E-3600/ WS01	0025997123	VX720 17"	234230	P4-1500	LNCWS01	GATEWAY 2000 E-3600
LNC	PC	GATEWAY	E-3600/ WS02	0025997107	VX720 17"	234229	P4-1500	LNCWS02	GATEWAY 2000 E-3600
LNC	PC	GATEWAY	E-4200/ WS03	0014317488	TBR 400		P2-400	LNCWS03	GATEWAY 2000 E-4200
LNC	PC	GATEWAY	E-4200/ WS04	0014317682	TBR 400		P2-400	LNCWS04	GATEWAY 2000 E-4200
LNC	PC	GATEWAY	E-4200/ WS05	0014317482	TBR 400		P2-400	LNCWS05	GATEWAY 2000 E-4200
LNC	PC	GATEWAY	E-4200/ WS06	0014317695	TBR 400		P2-400	LNCWS06	GATEWAY 2000 E-4200
LNC	PC	GATEWAY	E-4200/ WS07	0014317709	TBR 400		P2-400	LNCWS07	GATEWAY 2000 E-4200
LNC	PC	GATEWAY	E-4200/ WS08	0014317634	TBR 400	179846	P2-400		GATEWAY 2000 E-4200
LNC	PC	GATEWAY	E-4200/ WS09	0014317646	TBR 400		P2-400	LNCWS09	GATEWAY 2000 E-4200
LNC	PC	GATEWAY	E-4200/ WS12	0014317553	TBR 400	179666	E4200/400	LNCWS12	GATEWAY 2000 E-4200
LNC	PC	GATEWAY	E-4200/ WS13	0014317541	TBR 400	179664	E4200/400	LNCWS13	GATEWAY 2000 E-4200
LNC	PC	GATEWAY	E-4200/ WS14	0014317547	TBR 400	179665	E4200/400	LNCWS14	GATEWAY 2000 E-4200
LNC	PC	GATEWAY	E-4200/ WS15	0014317516	TBR 400	179667	E4200/400	LNCWS15	GATEWAY 2000
LNC	PC	GATEWAY	PROFILE 5M-C	0033069633	PROFILE 5M-C	261062	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
LNC	PC	GATEWAY	PROFILE 5M-C	0033069683	PROFILE 5M-C	261063	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
LNC	PC LAPTOP	GATEWAY	SOLO 9550b LS	0025979471	9550b LS	234234			GATEWAY SOLO 9550b LS
LNC	PC SERVER	GATEWAY	ALR	0014489129	ALR 7200	512928	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
LNC	PRINTER	APPLE	LASERWRITER LS	CA143M1F	M8026G		LASER		APPLE LASERWRITER LS
LNC	PRINTER	EPSON	TM-U200 TYPE D	ARBK105760	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
LNC	PRINTER	EPSON	TM-U200 TYPE D	ARBK105790	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
LNC	PRINTER	EPSON	TM-U200 TYPE D	ARBK106960	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
LNC	PRINTER	HP	LASERJET 4050N	USBB106520	C4253A		LASER	CIRCDSK	HP LASERJET 4050N
LNC	PRINTER	HP	LASERJET 4L	USBB199649	C2003A		LASER		HP LASERJET 4L
LNC	PRINTER	HP	LASERJET 6P	USCH022592			LASER	WS	HP LASERJET 6P
LNC	UPS	APC	APC SMART-UPS 700	WS9826026975	SU700BX120	N/A	UPS		APC Smart UPS 700
LNC	NETWORK	BAY/NORTEL	S-350				SWITCH		
LNC	NETWORK	CISCO	2620	JMX0529K7FP	2620		ROUTER		CISCO 2620 ROUTER
LNC	SWITCH	ALLIED TELESYN	AT-FS724I	LOFB3168C	AT-FS724I		24 PORT		24 PORT SWITCH

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Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name Lake Shore

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 350			
Fax Machine	Intellifax 3750			
Wireless Access Point	Cisco Aironet			

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	7			
Staff Workstations	3			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
LSH	MONITOR	GATEWAY	FPD1530	MUL5022C0117159	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
LSH	PC	GATEWAY	E-2100-CTO PC	0033082984	E-2100	234427	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
LSH	PC	GATEWAY	E-3400 XL/ YRC1	0024145948	P3-933	179493	P3-933	LSHYRC1	GATEWAY 2000 E-3400 XL
LSH	PC	GATEWAY	E-4200/ WS01	0014317733	TBR 400	179857	P2-400	LSHWS1	GATEWAY 2000 E-4200
LSH	PC	GATEWAY	E-4200/ WS02	0014317493	TBR 400	179856	P2-400	LSHWS2	GATEWAY 2000 E-4200
LSH	PC	GATEWAY	E-4200/ WS03	0014317677	TBR 400	179855	P2-400	LSHWS3	GATEWAY 2000 E-4200
LSH	PC	GATEWAY	E-4200/ WS04	0014317623	TBR 400	179854	P2-400	LSHWS4	GATEWAY 2000 E-4200
LSH	PC	GATEWAY	E-4200/ WS05	0014317610	TBR 400	179853	P2-400	LSHWS5	GATEWAY 2000 E-4200
LSH	PC	GATEWAY	E-4200/ WS06	0014317728	TBR 400	179852	P2-400	LSHWS6	GATEWAY 2000 E-4200
LSH	PC	GATEWAY	PROFILE 5M-C	0033069674	PROFILE 5M-C	261075	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
LSH	PC SERVER	GATEWAY	ALR	0014489128	ALR 7200	512911	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
LSH	PRINTER	EPSON	TM-U200 TYPE D	ARBK106883	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
LSH	PRINTER	EPSON	TM-U200 TYPE D	ARBK110799	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
LSH	PRINTER	HP	DESKJET 810C	MY95131B0D3	C6411A	N/A	INKJET	STAFF	HP DESKJET 810C
LSH	PRINTER	HP	LASERJET 4050N	USBC000913	C4253A	179863	LASER	CIRCDSK	HP LASERJET 4050N
LSH	UPS	APC	APC SMART-UPS 700	WS9926000710	SU700BX120	N/A	UPS		APC Smart-UPS 700
LSH	NETWORK	BAY/NORTEL	S-350			179883	SWITCH		
LSH	NETWORK	CISCO	2620	JMX0529K7JU	2620		ROUTER		CISCO 2620 ROUTER
LSH	NETWORK	CISCO	AIRONET	SFTX1025R04J	1231G	179969	Wireless Access Point	PUBLIC	CISCO AIRONET 1231 WRLS ACCESS

BUFFALO & ERIE COUNTY
P U B L I C   L I B R A R Y

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Marilla</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line				
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 350			
Fax Machine	Intellifax 3750			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	6			
Staff Workstations	2			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
MAR	PC	GATEWAY	E-3110/OPAC	0009883533	G6-233	212138	P5-233		GATEWAY 2000 E-3110
MAR	PC	GATEWAY	E-3400 XL/ YRC1	0024145916	P3-933	179496	P3-933	MARYRC1	GATEWAY 2000 E-3400 XL
MAR	PC	GATEWAY	E-4100/ STAFF	0031918255		none	P4-2400	MARSTF1	GATEWAY 2000 E-4100
MAR	PC	GATEWAY	E-4200/ WS01	0014317515	E-4200	179640	E-4200/400	OPAC	GATEWAY 2000 E-4200
MAR	PC	GATEWAY	E-4200/ WS03	0014317523	E-4200	179641	E-4200/400	CNN	GATEWAY 2000 E-4200
MAR	PC	GATEWAY	E-4200/ WS04	0014317491	E-4200	179638	E-4200/400	OPAC	GATEWAY 2000 E-4200
MAR	PC	GATEWAY	E-4200/ WS40	0014317540	E-4200	179639	E-4200/400	OPAC	GATEWAY 2000 E-4200
MAR	PC	GATEWAY	PROFILE 5M-C	0033069644	PROFILE 5M-C	261030	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
MAR	PC SERVER	GATEWAY	ALR	11249867	ALR7000	212294	NS7000-300	SERVER	GATEWAY 2000 ALR 7000
MAR	PRINTER	EPSON	TM-U200 TYPE D	ARBK106922	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
MAR	PRINTER	EPSON	TM-U200 TYPE D	ARBK106926	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
MAR	PRINTER	HP	LASERJET 4000TN	USEF198236	C4121A		LASER	CIRCDSK	HP LASERJET 4000TN
MAR	UPS	APC	APC SMART-UPS 700			N/A	UPS		APC Smart-UPS 700
MAR	FAX	HP	OFFICEJET 630	MY923C20T7	C5315A		OFFICEJET	STAFF	HP OFFICEJET 630
MAR	NETWORK	BAY/NORTEL	S-350-24T				SWITCH		
MAR	NETWORK	CISCO	2620	JMX0529K7JT			ROUTER		CISCO 2620 ROUTER

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Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Merriweather</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	2			
Fax Line				
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	3 HP 2626			
Fax Machine	Intellifax 3750			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	46			
Staff Workstations	6			
Black & White Laser Printers	1			
Public Access Color Printers	1			
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
NJF	MONITOR	GATEWAY	FPD1530	66	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
NJF	PC	GATEWAY	E-2100-CTO PC	0033082988	E-2100	234431	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
NJF	PC	GATEWAY	E-3400 XL/ YRC1	0024145939	P3-933	234001	P3-933	NJFYRC1	GATEWAY 2000 E-3400 XL
NJF	PC	GATEWAY	E-4200	0010711329	G6-300	512852	P2-300	NJFWS	GATEWAY 2000 E-4200
NJF	PC	GATEWAY	E-4200/ WS01	0011269285	P2-266	212327	G6-266	NJFWS01	GATEWAY 2000 E-4200
NJF	PC	GATEWAY	E-4200/ WS02	0011269287	P2-266	212326	G6-266	NJFWS02	GATEWAY 2000 E-4200
NJF	PC	GATEWAY	E-4200/ WS03	0011269291	P2-266	212325	G6-266	NJFWS03	GATEWAY 2000 E-4200
NJF	PC	GATEWAY	E-4200/ WS04	0011269293	P2-266	212324	G6-266	NJFWSCH	GATEWAY 2000 E-4200
NJF	PC	GATEWAY	E-4200/ WS05	0011269292	P2-266	212323	G6-266	NJFWSCH	GATEWAY 2000 E-4200
NJF	PC	GATEWAY	E-4200/ WS06	0011269294	P2-266	212321	G6-266	NJFWS06	GATEWAY 2000 E-4200
NJF	PC	GATEWAY	E-4200/ WS07	0011269288	P2-266	212322	G6-266	NJFWS07	GATEWAY 2000 E-4200
NJF	PC	GATEWAY	PROFILE 5M-C	0033069690	PROFILE 5M-C	261020	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
NJF	PC SERVER	GATEWAY	980/Server	0028429705		512980		Staff	GATEWAY 2000 980
NJF	PRINTER	EPSON	TM-U200 TYPE D	ARBK108319	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
NJF	PRINTER	EPSON	TM-U200 TYPE D	ARBK108320	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
NJF	PRINTER	HP	LASERJET 4000 TN	USEF198238	C4213A	212329	LASER	CIRCDSK	HP LASERJET 4000TN
NJF	PRINTER	HP	LASERJET 6P	USCD021544	C4213A	212071	LASER		HP LASERJET 6P
NJF	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NJF	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NJF	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NJF	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NJF	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NJF	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NJF	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NJF	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NJF	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NJF	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
NJF	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NJF	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NJF	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NJF	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NJF	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NJF	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NJF	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NJF	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NJF	UPS	APC	APC SMART-UPS 700			N/A	UPS		APC Smart-UPS 700
NJF	FAX	BROTHER	INTELLIFAX 3750			234000	FAX		
NJF	NETWORK	CISCO	2620	JMX0529K7G6			ROUTER		CISCO 2620 ROUTER
NJF	NETWORK	HP	2626 24-Port	TW419PB0RS		179946	SWITCH 3		HP ProCurve 2626
NJF	NETWORK	HP	2626 24-Port	TW419PB0V4		179955	SWITCH 2		HP ProCurve 2626
NJF	NETWORK	HP	2626 24-Port	TW419PB1G4		179951	SWITCH 1		HP ProCurve 2626

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Buffalo & Erie County Public Library

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>North Collins</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 350			
Fax Machine	Officejet 630			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	10			
Staff Workstations	3			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
NCO	MONITOR	GATEWAY	FPD1530	MUL5022C0120310	7004788		LCD LG 15" BLACK	STAFF	LCD LG 15-inch VIS Black
NCO	PC	GATEWAY	E-2100-CTO PC	0033082957	E-2100	234447	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
NCO	PC	GATEWAY	E-3400 XL/ YRC1	0024145942	P3-933	179500	P3-933	NCOYRC	GATEWAY 2000 E-3400 XL
NCO	PC	GATEWAY	E-3400 XL/ YRC2	0024145960	P3-933	179447	P3-933	NCOYRC	GATEWAY 2000 E-3400 XL
NCO	PC	GATEWAY	E-3600/ CL	0025984960		234233	P4-1500		GATEWAY 2000 E-3600
NCO	PC	GATEWAY	E-4000/ WS07	0029532809		none	P4-1800	NCOWS7	GATEWAY 2000 E-4000
NCO	PC	GATEWAY	E-4000/ WS08	0029532808		none	P4-1800	NCOWS8	GATEWAY 2000 E-4000
NCO	PC	GATEWAY	E-4200/ WS01	0014317542	TBR 400	179656	E4200/400	NCOWS	GATEWAY 2000 E-4200
NCO	PC	GATEWAY	E-4200/ WS02	0014317562	TBR 400	179657	E4200/400	NCOWS	GATEWAY 2000 E-4200
NCO	PC	GATEWAY	E-4200/ WS03	0014317627	TBR 400	179652	E4200/400	NCOWS	GATEWAY 2000 E-4200
NCO	PC	GATEWAY	E-4200/ WS04	0014317548	TBR 400	179653	E4200/400	NCOWS	GATEWAY 2000 E-4200
NCO	PC	GATEWAY	E-4200/ WS05	0014317533	TBR 400	179654	E4200/400	NCOWS	GATEWAY 2000 E-4200
NCO	PC	GATEWAY	E-4200/ WS06	0014317487	TBR 400	179655	E4200/400	NCOWS	GATEWAY 2000 E-4200
NCO	PC	GATEWAY	PROFILE 5M-C	0033069653	PROFILE 5M-C	261068	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
NCO	PC LAPTOP	GATEWAY	SOLO 9550b LS	0025979470	9550b LS	234235			GATEWAY SOLO 9550b LS
NCO	PC SERVER	GATEWAY	ALR	0014489130	ALR 7200	512919	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
NCO	PRINTER	EPSON	TM-U200 TYPE D	ARBK108346	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
NCO	PRINTER	EPSON	TM-U200 TYPE D	ARBK112886	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
NCO	PRINTER	HP	LASERJET 4050N	USBC000915	C4253A		LASER	CIRCDSK	HP LASERJET 4050N
NCO	PRINTER	HP	LASERJET 5P	USHB134174	C3150A	212034	LASER		HP LASERJET 5P
NCO	UPS	APC	APC SMART-UPS 700	WS9837009468	SU700NET	N/A	UPS		APC Smart-UPS 700
NCO	FAX	HP	OFFICEJET 630	MY922C211P	C5315A		OFFICEJET	STAFF	HP OFFICEJET 630
NCO	NETWORK	BAY/NORTEL	S-350				SWITCH		
NCO	NETWORK	CISCO	2620	JMX0529K7JX			ROUTER		CISCO 2620 ROUTER

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Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Niagara</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	2			
Fax Line				
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	2 HP 2626			
Fax Machine	Intellifax 3750			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	17			
Staff Workstations	2			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
NIA	MONITOR	GATEWAY	FPD1530	MUL5022C0120311	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
NIA	PC	GATEWAY	E-2100-CTO PC	0033083003	E-2100	234437	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
NIA	PC	GATEWAY	E-3400 XL/0YRC	0024039172	P3-933	179444	P3-933	NIAYRC	GATEWAY 2000 E-3400 XL
NIA	PC	GATEWAY	E-3400 XL/0YRC1	0024145952	P3-933	179498	P3-933	NIAYRC	GATEWAY 2000 E-3400 XL
NIA	PC	GATEWAY	E-4200/ WS02	0011269306	P2-266	212306	G6-266	NIAWS02	GATEWAY/ 2000 E-4200
NIA	PC	GATEWAY	E-4200/ WS03	0011269312	P2-266	212307	G6-266	NIAWS03	GATEWAY 2000 E-4200
NIA	PC	GATEWAY	E-4200/ WS04	0011269311	P2-266	212308	G6-266	NIAWS04	GATEWAY 2000 E-4200
NIA	PC	GATEWAY	E-4200/ WS05	0011269304	P2-266	212309	G6-266	NIAWS05	GATEWAY 2000 E-4200
NIA	PC	GATEWAY	E-4200/ WS06	0011269309	P2-266	212310	G6-266	NIAWS06	GATEWAY 2000 E-4200
NIA	PC	GATEWAY	E-4200/ WS07	0011269305	P2-266	212311	G6-266	NIAWS07	GATEWAY 2000 E-4200
NIA	PC	GATEWAY	E-4200/ WS08	0011269310	P2-266	212312	G6-266	NIAWS08	GATEWAY 2000 E-4200
NIA	PC	GATEWAY	E-4200/ WS09	0011269307	P2-266	212313	G6-266	NIAWS09	GATEWAY 2000 E-4200
NIA	PC	GATEWAY	E-4200/ WS10	0011269308	P2-266	212314	G6-266	NIAWS10	GATEWAY 2000 E-4200
NIA	PC	GATEWAY	PROFILE 5M-C	0033069686	PROFILE 5M-C	261042	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
NIA	PC SERVER	GATEWAY	980/Server	0028429711		512986		Staff	GATEWAY 2000 980
NIA	PRINTER	EPSON	TM-U200 TYPE D	ARBK108354	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
NIA	PRINTER	EPSON	TM-U200 TYPE D	ARBK108356	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
NIA	PRINTER	HP	LASERJET 4000TN	USEF198233	C4121A	212316	LASER	CIRCDSK	HP LASERJET 4000TN
NIA	PRINTER	HP	LASERJET 6P	USHB134175	C3150A	212036	LASER		HP LASERJET 6P
NIA	UPS	APC	APC SMART-UPS 700	WS9837009277	SU700NET	N/A	UPS		APC Smart-UPS 700
NIA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NIA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NIA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NIA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NIA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NIA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NIA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NIA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NIA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NIA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NIA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NIA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NIA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
NIA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NIA	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NIA	NETWORK	CISCO	2620	JMX0529K7JY	2620		ROUTER		CISCO 2620 ROUTER
NIA	NETWORK	HP	2626 24-Port	TW419PB18F		179952			HP ProCurve 2626
NIA	NETWORK	HP	2626 24-Port	TW419PB1IU		179944			HP ProCurve 2626

BUFFALO & ERIE COUNTY
P U B L I C   L I B R A R Y

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>North Park</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	2			
Fax Line				
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	HP 2626			
Fax Machine	Intellifax 3750			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	13			
Staff Workstations	2			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
NPK	MONITOR	GATEWAY	FPD1530	MUL5022C0117154	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
NPK	PC	GATEWAY	E-2100-CTO PC	0033083011	E-2100	234438	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
NPK	PC	GATEWAY	E-3400 XL/ YRC1	0024039195	P3-933	234002	P3-933	NPKYRC1	GATEWAY 2000 E-3400 XL
NPK	PC	GATEWAY	E-4200/ WS01	0014317631	TBR 400	179697	P2-400		GATEWAY 2000 E-4200
NPK	PC	GATEWAY	E-4200/ WS02	0014317721	TBR 400	179696	P2-400		GATEWAY 2000 E-4200
NPK	PC	GATEWAY	E-4200/ WS03	0014317593	TBR 400	179695	P2-400		GATEWAY 2000 E-4200
NPK	PC	GATEWAY	E-4200/ WS04	0014317501	TBR 400	179694	P2-400		GATEWAY 2000 E-4200
NPK	PC	GATEWAY	E-4200/ WS05	0019509295	TBR 400	512118	P3-850	NPKWS	GATEWAY 2000 E-4200
NPK	PC	GATEWAY	E-4200/ WS06	0019509296	TBR 400	512117	P3-850	NPKWS	GATEWAY 2000 E-4200
NPK	PC	GATEWAY	E-4200/ WS07	0019509299	TBR 400	512111	P3-850	NPKWS	GATEWAY 2000 E-4200
NPK	PC	GATEWAY	E-4200/ WS08	0019509294	TBR 400	512112	P3-850	NPKWS	GATEWAY 2000 E-4200
NPK	PC	GATEWAY	E-4200/ WS09	0019509298	TBR 400	512113	P3-850	NPKWS	GATEWAY 2000 E-4200
NPK	PC	GATEWAY	E-4200/ WS10	0019509297	TBR 400	512116	P3-850	NPKWS	GATEWAY 2000 E-4200
NPK	PC	GATEWAY	E-4200/ WS11	0019509300	TBR 400	512115	P3-850	NPKWS	GATEWAY 2000 E-4200
NPK	PC	GATEWAY	E-4200/ WS12	0019509293	TBR 400	512114	P3-850	NPKWS	GATEWAY 2000 E-4200
NPK	PC	GATEWAY	PROFILE 5M-C	0033069694	PROFILE 5M-C	261073	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
NPK	PC SERVER	GATEWAY	ALR 7200	0014489132	ALR-7200	512932	ALR 7200/450	SERVER	GATEWAY SERVER
NPK	PRINTER	EPSON	TM-U200 TYPE D	ARBK106936	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
NPK	PRINTER	EPSON	TM-U200 TYPE D	ARBK106939	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
NPK	PRINTER	HP	LASERJET 4050TN	USCC178807		512129	LASER	CIRCDSK	HP LASERJET 4050TN
NPK	UPS	APC	APC SMART-UPS 700	WS9926002771	SU700NET	N/A	UPS		APC Smart-UPS 700
NPK	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NPK	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NPK	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NPK	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NPK	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NPK	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
NPK	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NPK	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
NPK	NETWORK	CISCO	2620	JMX0529K7GA			ROUTER		CISCO 2620 ROUTER
NPK	NETWORK	HP	2626 24-Port	TW419PB17Q		179949			HP ProCurve 2626

Appendix D

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Orchard Park</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	2 Bay 350			
Fax Machine	Intellifax 3750			
Wireless Access Point	Cisco Aironet			

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	21			
Staff Workstations	9			
Black & White Laser Printers	1			
Public Access Color Printers	1			
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
OPK	MONITOR	GATEWAY	FPD1530	MUL5022C0120325	7004788		LCD LG 15" BLACK	STAFF	LCD LG 15-inch VIS Black
OPK	PC	GATEWAY	E-2100-CTO PC	0033083004	E-2100	234463	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
OPK	PC	GATEWAY	E-3400 XL/ WS10	0023269882	E-3400 XL	179365	P3-933	OPKWS10	GATEWAY E-3400 XL
OPK	PC	GATEWAY	E-3400 XL/ WS11	0023269886	E-3400 XL	179364	P3-933	OPKWS	GATEWAY E-3400 XL
OPK	PC	GATEWAY	E-3400 XL/ WS12	0023269891	E-3400 XL	179363	P3-933	OPKWS12	GATEWAY E-3400 XL
OPK	PC	GATEWAY	E-3400 XL/ WS13	0023269895	E-3400 XL	179362	P3-933	OPKWS13	GATEWAY E-3400 XL
OPK	PC	GATEWAY	E-3400 XL/ WS14	0023269892	E-3400 XL	179360	P3-933	OPKWS14	GATEWAY E-3400 XL
OPK	PC	GATEWAY	E-3400 XL/ WS15	0023269887	E-3400 XL	179361	P3-933	OPKWS15	GATEWAY E-3400 XL
OPK	PC	GATEWAY	E-3400 XL/ WS16	0023269883	E-3400 XL	179366	P3-933	OPKWS	GATEWAY E-3400 XL
OPK	PC	GATEWAY	E-3400 XL/ YRC1/ WS17	0024145924	P3-933	234004	P3-933	OPKYRC1	GATEWAY 2000 E-3400 XL
OPK	PC	GATEWAY	E-3400 XL/ YRC2/ WS18	0024145949	P3-933	179448	P3-933	OPKYRC2	GATEWAY 2000 E-3400 XL
OPK	PC	GATEWAY	E-4000/ AL	0028408907		none	P4-1800	AL	GATEWAY 2000 E-4000
OPK	PC	GATEWAY	E-4000/ STAFF	0028408906		none	P4-1800	OPKStaf	GATEWAY 2000 E-4000
OPK	PC	GATEWAY	E-4200/ 600	0018012399	E-4200	212451	E-4200	OPK	GATEWAY 2000 E-4200
OPK	PC	GATEWAY	E-4200/ STAFF	0012417500	P5-350		P5-350	STAFF	GATEWAY 2000 E-4200
OPK	PC	GATEWAY	E-4200/ WS01	0014317683	TBR 400	179733	P2-400	OPKWS01	GATEWAY 2000 E-4200
OPK	PC	GATEWAY	E-4200/ WS02	0014317499	TBR 400	179729	P2-400	OPKWS	GATEWAY 2000 E-4200
OPK	PC	GATEWAY	E-4200/ WS03	0014317546	TBR 400	179730	P2-400	OPKWS	GATEWAY 2000 E-4200
OPK	PC	GATEWAY	E-4200/ WS04	0014317497	TBR 400	179728	P2-400	OPKWS	GATEWAY 2000 E-4200
OPK	PC	GATEWAY	E-4200/ WS05	0014317518	TBR 400	179734	P2-400	OPKWS	GATEWAY 2000 E-4200
OPK	PC	GATEWAY	E-4200/ WS06	0014317595	TBR 400	179735	P2-400	OPKWS	GATEWAY 2000 E-4200
OPK	PC	GATEWAY	E-4200/ WS07	0014317573	TBR 400	179736	P2-400	OPKWS	GATEWAY 2000 E-4200
OPK	PC	GATEWAY	E-4200/ WS08	0014317475	TBR 400	179731	P2-400	OPKWS	GATEWAY 2000 E-4200
OPK	PC	GATEWAY	E-4200/ WS09	0014317723	TBR 400	179732	P2-400	OPKWS	GATEWAY 2000 E-4200
OPK	PC	GATEWAY	PROFILE 5M-C	0033069646	PROFILE 5M-C	261039	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
OPK	PC	GATEWAY	PROFILE 5M-C	0033069706	PROFILE 5M-C	261038	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
OPK	PC	GATEWAY	PROFILE 5M-C	0033069708	PROFILE 5M-C	261037	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
OPK	PC SERVER	GATEWAY	ALR	0014489138	ALR-7200	512929	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
OPK	PRINTER	EPSON	TM-U200 TYPE D	ARBK101877	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
OPK	PRINTER	EPSON	TM-U200 TYPE D	ARBK106950	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
OPK	PRINTER	EPSON	TM-U200 TYPE D	AY6K005709	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
OPK	PRINTER	HP	DESKJET 895CXI	SG8AF2V01S	C6410A		INKJET	STAFF	HP DESKJET 895CXI
OPK	PRINTER	HP	DESKJET 970CXI	MY98I110VK	C6429A		INKJET	STAFF	HP DESKJET 970CXI
OPK	PRINTER	HP	LASERJET 4050N	USBC000916	C4253A	212423	LASER	CIRCDSK	HP LASERJET 4050N
OPK	SCANNER	HP	SCANJET 5300CXI	CN0BQ21506	C7693A	N/A			HP SCANJET 5300CXI
OPK	UPS	APC	APC SMART-UPS 700	NS0130142184	SUVS1000	N/A	UPS		APC Smart-UPS 700
OPK	NETWORK	BAY/NORTEL	S-350			512955	SWITCH		
OPK	NETWORK	BAY/NORTEL	S-350	KEK0018174		512942	SWITCH		
OPK	NETWORK	BAY/NORTEL	S-350-24T	KEK0018174		512942	SWITCH		
OPK	NETWORK	CISCO	2620	JMX0529K7JV	2501		ROUTER		CISCO 2620 ROUTER
OPK	NETWORK	CISCO	AIRONET	FTX1018R0FH	1231G	179960	Wireless Access Point	PUBLIC	CISCO AIRONET 1231 WRLS ACCESS

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Reinstein</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 350, 303			
Fax Machine	Intellifax 3750			
Wireless Access Point	Cisco Aironet			

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	23			
Staff Workstations	6			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
REI	MONITOR	GATEWAY	FPD1530	MUL5022C0120324	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
REI	MONITOR	GATEWAY	FPD1530	MUL5022C0120341	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
REI	PC	GATEWAY	E-2100-CTO PC	0033082923	E-2100	234422	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
REI	PC	GATEWAY	E-2100-CTO PC	0033082934	E-2100	234430	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
REI	PC	GATEWAY	E-3400 XL/ MGR	0021592132	TBR 866	179333	P3-866	REI	GATEWAY 2000 E-3400 XL
REI	PC	GATEWAY	E-3400 XL/ WS10	0021631676	TBR 866	179332	P3-866	REIWS10	GATEWAY 2000 E-3400 XL
REI	PC	GATEWAY	E-3400 XL/ WS18	0024145958	P3-933	179446	P3-933	REIWS18	GATEWAY 2000 E-3400 XL
REI	PC	GATEWAY	E-3400 XL/ YRC1	0024145963	P3-933	179449	P3-933	REIYRC1	GATEWAY 2000 E-3400 XL
REI	PC	GATEWAY	E-3400 XL/ YRC2/ WS15	0024039167	P3-933	179450	P3-933	REIYRC2	GATEWAY 2000 E-3400 XL
REI	PC	GATEWAY	E-3400 XL/ YRC3	0024145928	P3-933	234005	P3-933	REIYRC3	GATEWAY 2000 E-3400 XL
REI	PC	GATEWAY	E-4200/ WS	0014317578	TBR 400	179764	P2-400	NCK	GATEWAY 2000 E-4200
REI	PC	GATEWAY	E-4200/ WS	0014317599	TBR 400	179763	P2-400	REIWS	GATEWAY 2000 E-4200
REI	PC	GATEWAY	E-4200/ WS	0014317638	TBR 400	179761	P2-400	REIWS	GATEWAY 2000 E-4200
REI	PC	GATEWAY	E-4200/ WS	0014317642	TBR 400	179762	P2-400	REIWS	GATEWAY 2000 E-4200
REI	PC	GATEWAY	E-4200/ WS	0014317678	E-4200	179636	E-4200/400		GATEWAY E-4200
REI	PC	GATEWAY	E-4200/ WS01	0014317700	TBR 400	179798	P2-400	REIWS	GATEWAY 2000 E-4200
REI	PC	GATEWAY	E-4200/ WS02	0014317660	TBR 400	179799	P2-400	REIWS	GATEWAY 2000 E-4200
REI	PC	GATEWAY	E-4200/ WS03	0014317476	TBR 400	179800	P2-400	REIWS	GATEWAY 2000 E-4200
REI	PC	GATEWAY	E-4200/ WS04	0014317622	TBR 400	179801	P2-400	REIWS	GATEWAY 2000 E-4200
REI	PC	GATEWAY	E-4200/ WS05	0014317591	TBR 400	179802	P2-400	REIWS	GATEWAY 2000 E-4200
REI	PC	GATEWAY	E-4200/ WS06	0014317517	TBR 400	179803	P2-400	REIWS	GATEWAY 2000 E-4200
REI	PC	GATEWAY	E-4200/ WS07	0014317494	TBR 400	179804	P2-400	REIWS	GATEWAY 2000 E-4200
REI	PC	GATEWAY	E-4200/ WS08	0014317643	TBR 400	179805	P2-400	REIWS	GATEWAY 2000 E-4200
REI	PC	GATEWAY	E-4200/ WS09	0014317655	TBR 400	179806	P2-400	REIWS	GATEWAY 2000 E-4200
REI	PC	GATEWAY	E-4600-SE/ WS11	0022993051		N/A	GLF	REIWS11	GATEWAY 2000 E-4600-SE
REI	PC	GATEWAY	E-4600-SE/ WS12	0022993060		N/A	GLF	REIWS12	GATEWAY 2000 E-4600-SE
REI	PC	GATEWAY	E-4600-SE/ WS13	0022993052		N/A	GLF	REIWS13	GATEWAY 2000 E-4600-SE
REI	PC	GATEWAY	E-4600-SE/ WS14	0022993050		N/A	GLF	REIWS14	GATEWAY 2000 E-4600-SE
REI	PC	GATEWAY	Pro M866/ STAFF3	0021810004	PRO M866	211777	PROFESSIONAL		GATEWAY 2000 PC
REI	PC	GATEWAY	PROFILE 5M-C	0033069659	PROFILE 5M-C	261079	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C

Buffalo Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
REI	PC	GATEWAY	PROFILE 5M-C	0033069688	PROFILE 5M-C	261081	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
REI	PC	GATEWAY	PROFILE 5M-C	0033069704	PROFILE 5M-C	261080	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
REI	PC SERVER	GATEWAY	ALR	0014489134	ALR 7200	512905	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
REI	PRINTER	EPSON	TM-U200 TYPE D	ARBK105751	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
REI	PRINTER	EPSON	TM-U200 TYPE D	ARBK105757	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
REI	PRINTER	EPSON	TM-U200 TYPE D	ARBK105792	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
REI	PRINTER	EPSON	TM-U200 TYPE D	ARBK105793	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
REI	PRINTER	EPSON	TM-U200 TYPE D	ARBK106920	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
REI	PRINTER	HP	LASERJET 4050N	USBB098195	C4253A		LASER	CIRCDSK	HP LASERJET 4050N
REI	PRINTER	HP	LASERJET 6P	USBD048756	C4213A		LASER		HP LASERJET 6P
REI	UPS	APC	APC SMART-UPS 700			N/A	UPS		APC Smart-UPS 700
REI	NETWORK	BAY/NORTEL	S-303	030998AL2001E04			SWITCH		
REI	NETWORK	BAY/NORTEL	S-350	M1FA03191A			SWITCH		
REI	NETWORK	CISCO	2620	JMX0529K7HG	2620		ROUTER		CISCO 2620 ROUTER
REI	NETWORK	CISCO	AIRONET	FTX1021E0H9	1231G	179965	WIRELESS ACCESS POINT	PUBLIC	CISCO AIRONET 1231 WRLS ACCESS

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Riverside</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 3MB (2-1.5 MB)	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	2			
Fax Line				
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	HP 2626			
Fax Machine	Intellifax 3750			
Wireless Access Point	Cisco Aironet			

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	16			
Staff Workstations	3			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan

Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
RIV	MONITOR	GATEWAY	FPD1530	MUL5022C0120338	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
RIV	PC	GATEWAY	E-2100-CTO PC	0033082956	E-2100	234439	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
RIV	PC	GATEWAY	E-3400 XL/ YRC1	0024145954	P3-933	234006	P3-933	RIVYRC1	GATEWAY 2000 E-3400 XL
RIV	PC	GATEWAY	E-3600/ WS07	0025997105	VX720 17"	234221	P4-1500	RIVWS	GATEWAY 2000 E-3600
RIV	PC	GATEWAY	E-3600/ WS08	0025997119	VX720 17"	234224	P4-1500	RIVWS	GATEWAY 2000 E-3600
RIV	PC	GATEWAY	E-3600/ WS09	0025997110	VX720 17"	234225	P4-1500	RIVWS	GATEWAY 2000 E-3600
RIV	PC	GATEWAY	E-3600/ WS10	0025997124	VX720 17"	234226	P4-1500	RIVWS	GATEWAY 2000 E-3600
RIV	PC	GATEWAY	E-3600/ WS11	0025997127	VX720 17"	234223	P4-1500	RIVWS	GATEWAY 2000 E-3600
RIV	PC	GATEWAY	E-3600/ WS12	0025997113	VX720 17"	234222	P4-1500	RIVWS	GATEWAY 2000 E-3600
RIV	PC	GATEWAY	E-4200/ WS01	0011269260	G6-266	212344	P2-266	RIVWS	GATEWAY 2000 E-4200
RIV	PC	GATEWAY	E-4200/ WS02	0011269262	G6-266	212347	P2-266	RIVWS	GATEWAY 2000 E-4200
RIV	PC	GATEWAY	E-4200/ WS03	0011269264	G6-266	212348	P2-266	RIVWS	GATEWAY 2000 E-4200
RIV	PC	GATEWAY	E-4200/ WS04	0011269259	G6-266	212349	P2-266	RIVWS	GATEWAY 2000 E-4200
RIV	PC	GATEWAY	E-4200/ WS05	0011269261	G6-266	212346	P2-266	RIVWS	GATEWAY 2000 E-4200
RIV	PC	GATEWAY	E-4200/ WS06	0011269263	G6-266	212345	P2-266	RIVWS6	GATEWAY 2000 E-4200
RIV	PC	GATEWAY	Pro M866/ STAFF02	0021809998	PRO M866	211788	PROFESSIONAL		GATEWAY 2000 PC
RIV	PC	GATEWAY	PROFILE 5M-C	0033069666	PROFILE 5M-C	261061	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
RIV	PC SERVER	GATEWAY	980	0028429708		512983			GATEWAY 2000 980
RIV	PC SERVER	GATEWAY	ALR	11249788	ALR7000	212350	NS7000-300	SERVER	GATEWAY 2000 ALR 7000
RIV	PRINTER	EPSON	TM-U200 TYPE D	ARBK105750	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
RIV	PRINTER	EPSON	TM-U200 TYPE D	ARBK106940	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
RIV	PRINTER	HP	LASERJET 4000TN	USEF198244	C4121A		LASER	CIRCDSK	HP LASERJET 4000TN
RIV	PRINTER	HP	LASERJET 5P	USHB082897	C3150A		LASER		HP LASERJET 5P
RIV	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
RIV	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
RIV	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
RIV	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
RIV	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
RIV	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
RIV	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
RIV	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
RIV	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
RIV	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
RIV	PC	HP or Dell	Gates Grant - Pentium D 2.8	New			D-2800	PAC	HP or Dell Pentium D 2.8 GHZ
RIV	UPS	APC	APC SMART-UPS 700			N/A	UPS		APC Smart-UPS 700
RIV	FAX	BROTHER	INTELLIFAX 3750			234083	FAX		
RIV	NETWORK	CISCO	2620	JMX0529K7FH	2620		ROUTER		CISCO 2620 ROUTER
RIV	NETWORK	CISCO	AIRONET	SFTX1032R00X	1231G	261365	Wireless Access Point	PUBLIC	CISCO AIRONET 1231 WRLS ACCESS
RIV	NETWORK	HP	2626 24-Port	TW419PB1DV		179950			HP ProCurve 2626

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Tonawanda</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines				
Fax Line				
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 350			
Fax Machine	Intellifax 3750			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	9			
Staff Workstations	5			
Black & White Laser Printers	1			
Public Access Color Printers	1			
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
TON	MONITOR	GATEWAY	FPD1530	MUL5022C0117158	7004788		LCD LG 15" BLACK	STAFF	LCD LG 15-inch VIS Black
TON	MONITOR	GATEWAY	FPD1530	MUL5022C0117533	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
TON	PC	GATEWAY	E-2100-CTO PC	0033082961	E-2100	234435	CELERON 2.6 GHZ		GATEWAY E-2100-CTO PC
TON	PC	GATEWAY	E-2100-CTO PC	0033082969	E-2100	234466	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
TON	PC	GATEWAY	E-3400 XL/ YRC1	0024039202	P3-933	179469	P3-933	TONYRC1	GATEWAY 2000 E-3400 XL
TON	PC	GATEWAY	E-3400 XL/ YRC2	0024145920	P3-933	179421	P3-933	TONYRC2	GATEWAY 2000 E-3400 XL
TON	PC	GATEWAY	E-3400 XL/ YRC3	0024039175	P3-933	179420	P3-933	TONYRC3	GATEWAY 2000 E-3400 XL
TON	PC	GATEWAY	E-4200/ WS01	0014317485	TBR 400	179773	P2-400	TONWS	GATEWAY 2000 E-4200
TON	PC	GATEWAY	E-4200/ WS02	0014317596	TBR 400	179774	P2-400	TONWS	GATEWAY 2000 E-4200
TON	PC	GATEWAY	E-4200/ WS03	0014317564	TBR 400	179772	P2-400	TONWS	GATEWAY 2000 E-4200
TON	PC	GATEWAY	E-4200/ WS04	0014317648	TBR 400	179771	P2-400	TONWS	GATEWAY 2000 E-4200
TON	PC	GATEWAY	E-4200/ WS05	0014317704	TBR 400	179775	P2-400	TONWS	GATEWAY 2000 E-4200
TON	PC	GATEWAY	E-4200/ WS06	0014317621	TBR 400	179776	P2-400	TONWS	GATEWAY 2000 E-4200
TON	PC	GATEWAY	PROFILE 5M-C	0033069654	PROFILE 5M-C	261033	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
TON	PC SERVER	GATEWAY	ALR	0014489142	ALR 7200	512966	ALR 7200	SERVER	GATEWAY 2000 ALR 7200
TON	PRINTER	EPSON	TM-U200 TYPE D	ARBK106931	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
TON	PRINTER	EPSON	TM-U200 TYPE D	ARBK106988	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
TON	PRINTER	HP	LASERJET 4050N	USBB094060	C4253A		LASER	CIRCDSK	HP LASERJET 4050N
TON	PRINTER	HP	LASERJET 6P	USDH035138	C3980A		LASER		HP LASERJET 6P
TON	UPS	APC	APC SMART-UPS 700	WS9826026976	SUVS700	N/A	UPS		APC Smart-UPS 700
TON	FAX	BROTHER	LASERFAX SUPER G3			234058	FAX		
TON	NETWORK	BAY/NORTEL	S-350				SWITCH		
TON	NETWORK	CISCO	2620	JMX0529K7KN	2620		ROUTER		CISCO 2620 ROUTER

2/13/2009

Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>Williamsville</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 350			
Fax Machine	Intellifax 3750			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	8			
Staff Workstations	5			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
WIL	MONITOR	GATEWAY	FPD1530	MUL5022C0120334	7004788		LCD LG 15" BLACK	STAFF	LCD LG 15-inch VIS Black
WIL	PC	GATEWAY	E-2100-CTO PC	0033083008	E-2100	234442	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
WIL	PC	GATEWAY	E-3400 XL/ MGR	0024041476	P3-1000	234012	P3-1000	MGR-MO	GATEWAY 2000 E-3400 XL
WIL	PC	GATEWAY	E-3400 XL/ YRC1	0024145961	P3-933	179454	P3-933	WILYRC1	GATEWAY 2000 E-3400 XL
WIL	PC	GATEWAY	E-3400 XL/ YRC2	0024039165	P3-933	179455	P3-933	WILYRC2	GATEWAY 2000 E-3400 XL
WIL	PC	GATEWAY	E-3400 XL/ YRC3	0024039206	P3-933	234011	P3-933	WILYRC3	GATEWAY 2000 E-3400 XL
WIL	PC	GATEWAY	E-4200/ REF	0016544671	E-4200	212437	E-4200/450	STAFF17	GATEWAY 2000 E-4200
WIL	PC	GATEWAY	E-4200/ STAFF3	0010566611	G6-266	212174	P2-266		GATEWAY 2000 E-4200
WIL	PC	GATEWAY	E-4200/ WS01	0014317611	TBR 400	179646	E-4200/400	WILWS	GATEWAY 2000 E-4200
WIL	PC	GATEWAY	E-4200/ WS02	0014317608	TBR 400	179651	E-4200/400	WILWS	GATEWAY 2000 E-4200
WIL	PC	GATEWAY	E-4200/ WS03	0014317566	TBR 400	179647	E-4200/400	WILWS	GATEWAY 2000 E-4200
WIL	PC	GATEWAY	E-4200/ WS04	0014317530	TBR 400	179648	E-4200/400	WILWS	GATEWAY 2000 E-4200
WIL	PC	GATEWAY	E-4200/ WS05	0014317525	TBR 400	179649	E-4200/400	WILWS	GATEWAY 2000 E-4200
WIL	PC	GATEWAY	PROFILE 5M-C	0033069638	PROFILE 5M-C	261064	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
WIL	PC	PACKARD BELL	FORCE 261CD	842119108	F261CD		486		PACKARD BELL FORCE 261CD PC
WIL	PC SERVER	GATEWAY	ALR	0014436199	ALR 7200	512931	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
WIL	PRINTER	EPSON	TM-U200 TYPE D	ARBK108721	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
WIL	PRINTER	EPSON	TM-U200 TYPE D	ARBK108722	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
WIL	PRINTER	EPSON	TM-U200 TYPE D	CQXG038463	TM-U200PD	N/A	RECEIPT		EPSON TM-U200PD
WIL	PRINTER	HP	DESKJET 540C	SG54L180WP	C2162A		INKJET		HP DESKJET 540C
WIL	PRINTER	HP	DESKJET 895CXI	MY98P1B1PH	C6410A		INKJET		HP DESKJET 895CXI
WIL	PRINTER	HP	LASERJET 4050N	USBB004096	C4253A	212424	LASER	CIRCDSK	HP LASERJET 4050N
WIL	UPS	APC	APC SMART-UPS 700			N/A	UPS		APC Smart-UPS 700
WIL	NETWORK	BAY/NORTEL	S-350-24T				SWITCH		
WIL	NETWORK	CISCO	2620	JMX0529K7L0			ROUTER		CISCO 2620 ROUTER

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Buffalo & Erie County Public Library Technology Plan
Summary
Assessment of Telecommunications Services, Hardware, Software and other Services

Library Name <u>West Seneca</u>

Telecommunications	Current	Projected		
	2007	2008	2009	2010
WAN Circuit	at&t T1	RFP 1.5 MB	Minimum 1.5-3.0 MB	Minimum 1.5-3.0 MB
LAN	Yes	Yes	Yes	Yes
Telephone Lines	1			
Fax Line	1			
Cabling	No			
Wireless Access for Public	Yes	Yes	Yes	Yes

Network	Current	Projected		
	2007	2008	2009	2010
Router	Cisco 2620			
Switch	Bay 350			
Fax Machine	Intellifax 3750			
Wireless Access Point				

Hardware	Current	Projected		
	2007	2008	2009	2010
Servers	1			
Public Access Workstations	15			
Staff Workstations	6			
Black & White Laser Printers	1			
Public Access Color Printers				
UPS	1			

Software	Current	Projected		
	2007	2008	2009	2010
Operating System (e.g. Windows 2000)	Win 2000			
Productivity (e.g. Microsoft Office)	Office 2000			
Educational (e.g. ResumeMaker)	Miscellaneous			
Technical Center (e.g. Desktop publishing)	---			
e-Mail (e.g. Eudora, Outlook)	Eudora			

NOTES: 1/3 of all Servers and Public Access & Staff workstations
will be replaced each year and software upgraded.

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
WSE	MONITOR	GATEWAY	FPD1530	MUL5022C0120286	7004788		LCD LG 15" BLACK	STAFF	LCD LG 15-inch VIS Black
WSE	PC	GATEWAY	E-2100-CTO PC	0033082966	E-2100	234464	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
WSE	PC	GATEWAY	E-3400 XL/ YRC1	0024039177	P3-933	234010	P3-933	WSEYRC1	GATEWAY 2000 E-3400 XL
WSE	PC	GATEWAY	E-3400 XL/ YRC2	0024039193	P3-933	179453	P3-933	WSEYRC2	GATEWAY 2000 E-3400 XL
WSE	PC	GATEWAY	E-3600/ WS08	0025997106	VX720 17"	234227	P4-1500	WSEWS8	GATEWAY 2000 E-3600
WSE	PC	GATEWAY	E-3600/ WS09	0025997126	VX720 17"	234228	P4-1500	WSEWS9	GATEWAY 2000 E-3600
WSE	PC	GATEWAY	E-4200	0014317513	TBR 400	179659	E4200		GATEWAY 2000 E-4200
WSE	PC	GATEWAY	E-4200/ MGR	0010731193	G6-300		P5-300	MM	GATEWAY 2000 E-4200
WSE	PC	GATEWAY	E-4200/ WS01	0014317722	TBR 400	179759	P2-400	WSEWS01	GATEWAY 2000 E-4200
WSE	PC	GATEWAY	E-4200/ WS02	0014317492	TBR 400	179754	P2-400	WSEWS02	GATEWAY 2000 E-4200
WSE	PC	GATEWAY	E-4200/ WS03	0014317712	TBR 400	179758	P2-400	WSEWS	GATEWAY 2000 E-4200
WSE	PC	GATEWAY	E-4200/ WS04	0014317555	TBR 400	179753	P2-400	WSEWS	GATEWAY 2000 E-4200
WSE	PC	GATEWAY	E-4200/ WS05	0014317681	TBR 400	179756	P2-400	WSEWS	GATEWAY 2000 E-4200
WSE	PC	GATEWAY	E-4200/ WS06	0014317725	TBR 400	179752	P2-400	WSEWS	GATEWAY 2000 E-4200
WSE	PC	GATEWAY	E-4200/ WS07	0014317498	TBR 400	179757	P2-400	WSEWS	GATEWAY 2000 E-4200
WSE	PC	GATEWAY	E-4200/ WS10	0018298789	E-4200	212459	E-4200	WSE	GATEWAY 2000 E-4200
WSE	PC	GATEWAY	E-4200/ WS11	0018298792	E-4200	212456	E-4200	WSE	GATEWAY 2000 E-4200
WSE	PC	GATEWAY	E-4200/ WS12	0014317560	TBR 400	179760	P2-400	WSEWS12	GATEWAY 2000 E-4200
WSE	PC	GATEWAY	E-4200/ WS13	0014317703	TBR 400	179755	P2-400	WSEWS13	GATEWAY 2000 E-4200
WSE	PC	GATEWAY	PROFILE 5M-C/01circ	0033069697	PROFILE 5M-C	261011	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
WSE	PC	GATEWAY	PROFILE 5M-C/02circ	0033069661	PROFILE 5M-C	261016	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
WSE	PC	GATEWAY	PROFILE 5M-C/03circ	0033069689	PROFILE 5M-C	261017	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
WSE	PC SERVER	GATEWAY	ALR	0014489125	ALR 7200	512909	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
WSE	PRINTER	EPSON	TM-U200 TYPE D	ARBK105764	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
WSE	PRINTER	EPSON	TM-U200 TYPE D	ARBK105765	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
WSE	PRINTER	EPSON	TM-U200 TYPE D	ARBK105766	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
WSE	PRINTER	EPSON	TM-U200 TYPE D	ARBK110797	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
WSE	PRINTER	HP	LASERJET 4000TN	USEF192318	C4121A	512872	LASER		HP LASERJET 4000TN

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
WSE	PRINTER	HP	LASERJET 6P	USDH041907	C3980A		LASER		HP LASERJET 6P
WSE	UPS	APC	APC SMART-UPS 700			N/A	UPS		APC Smart-UPS 700
WSE	NETWORK	BAY/NORTEL	S-350				SWITCH		
WSE	NETWORK	CISCO	2620	JMX0529K7FV	2620		ROUTER		CISCO 2620 ROUTER

Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004	H531159	LS4004-I000				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B0GY9	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B0HA4	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B0HF8	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B0HG5	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B0HM7	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B0HN1	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B0HR7	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B0HT6	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B0JB8	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B0JF8	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1JR8	LS4004I-I100				SYMBOL BAR CODE READER

Note: Reserved equipment may be temporarily used for emergency repair
but must be replaced. All other parts may permanently replace broken parts.

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1JT9	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KA2	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KA4	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KA8	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KB7	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KC6	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KC7	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KD1	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KD6	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KE4	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KF4	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KG1	LS4004I-I100				SYMBOL BAR CODE READER

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KG3	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KG4	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KG9	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KJ0	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KJ5	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KL7	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KM1	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KM4	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KM8	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	0B1KN4	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	M1AA0AM1E	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	M1AA0BM0A	LS4004I-I100				SYMBOL BAR CODE READER

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Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	M1AA0EM7L	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	M1AA0ER9K	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	M1AA0ER9M	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	M1AA0ET0B	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	M1AA0GT8J	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	M1AC0AU7T	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	M1AC0AV1G	LS4004I-I100			RAM	SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	M1AC0AV2V	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	M1AC0AV3M	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	M1AC0AV6G	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	M1AC0AV7G	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	M43GH5	LS4004I-I100				SYMBOL BAR CODE READER

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	M6V4JU	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	MA8J7H	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	MC0JA1	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I	N917050	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I/DEFECTIVE	0B1JT5	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I/Defective	0B1KE8	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I/Defective	0B1KM0	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I/Defective	M1AA0AN1U	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I/Defective	M1AA0FJ5J	LS4004I-I100			LOO1	SYMBOL BAR CODE READER
CNT	SPARE PARTS (Reserved)	BARCODE READER	SYMBOL	4004I/Defective	M1AA0GT8A	LS4004I-I100				SYMBOL BAR CODE READER
CNT	SPARE PARTS	CD-ROM	HITACHI	CD RACK UNIT	011100-002	CDR3600U	N/A	EXT. SINGLE	ACQ	HITACHI CD RACK CD-ROM
CNT	SPARE PARTS	CD-ROM	HITACHI	CD RACK UNIT	011100-003	CDR3600U	N/A	EXT. SINGLE	ACQ	HITACHI CD RACK CD-ROM

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Buffalo and Erie County Public Library Technology Plan
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Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CNT	SPARE PARTS	CD-ROM	HITACHI	CD RACK UNIT	011100-004	CDR3600U	N/A	EXT. SINGLE	ACQ	HITACHI CD RACK CD-ROM
CNT	SPARE PARTS	CD-ROM	NEC	CDR-C302	5755106N111	CDR-C302		EXT. 7 DISK		NEC EXT 7 DISK CD ROM
CNT	SPARE PARTS	CD-ROM	NEC	MULTI SPIN 4XC	5655115-N111	CDR-C302	N/A	EXT. 7 DISC	BSTel	NEC CD 7 DISK CHANGER
CNT	SPARE PARTS	CD-ROM	NEC	MULTISPIN 2XC	5253032-N111	CDR-C301	N/A	EXT. SINGLE		NEC MULTISPIN 2XC CD-ROM
CNT	SPARE PARTS	CD-ROM	NEC	MULTISPIN 4XE	5655119NB111	CDR-C302	N/A	EXT. 7 DISC	BUS6	NEC MULTISPIN 4XE CD-ROM
CNT	SPARE PARTS	CD-ROM	NEC	MULTISPIN 4XE	5854972-N111	CDR-C302	N/A	EXT. 7 DISC	BUS6	NEC MULTISPIN 4XE CD-ROM
CNT	SPARE PARTS	CD-ROM	PIONEER	DRM-602X	8517071	DRM-602X		EXT. 6 DISC		PIONEER CD CHANGER DRM-602X
CNT	SPARE PARTS	CD-ROM	PIONEER	DRM-604X	8521831	DRM-604X	511339	EXT. 6 DISC	CHR3	PIONEER DRM-604X CD-ROM
CNT	SPARE PARTS	MONITOR	GATEWAY	EV-500	15009A809490	500-069EV				15 INCH MONITOR
CNT	SPARE PARTS	MONITOR	GATEWAY	EV700	17021B004698	EV-700				17" MONITOR
CNT	SPARE PARTS	MONITOR	GATEWAY	FPD1530	MUL5022C0117130	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
CNT	SPARE PARTS	MONITOR	GATEWAY	FPD1530	MUL5022C0117131	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CNT	SPARE PARTS	MONITOR	GATEWAY	FPD1530	MUL5022C0 117133	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
CNT	SPARE PARTS	MONITOR	GATEWAY	FPD1530	MUL5022C0 117138	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
CNT	SPARE PARTS	MONITOR	GATEWAY	FPD1530	MUL5022C0 117149	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
CNT	SPARE PARTS	MONITOR	GATEWAY	FPD1530	MUL5022C0 117155	7004788		LCD LG 15" BLACK		LCD LG 15-inch VIS Black
CNT	SPARE PARTS	MONITOR	GATEWAY	FPD1530	MUL5022C0 117509	7004788		LCD LG 15" BLACK	STAFF	LCD LG 15-inch VIS Black
CNT	SPARE PARTS	MONITOR	GATEWAY	VX700	C808027445	VX-700				17" MONITOR
CNT	SPARE PARTS	MONITOR	GATEWAY	VX700	C809048513	VX-700				17 INCH MONITOR
CNT	SPARE PARTS	MONITOR	GATEWAY	VX700	C809049930	VX-700				17" MONITOR
CNT	SPARE PARTS	MONITOR	GATEWAY	VX700	P002231544	VX-700				17" MONITOR
CNT	SPARE PARTS	MONITOR	GATEWAY	VX-720	P008122567	VX-720				17" MONITOR
CNT	SPARE PARTS	MONITOR	GATEWAY	VX-720	P106323637	VX-720				17" MONITOR
CNT	SPARE PARTS	NETWORK	ALLIED TELESYN	AT-FS724I	M1ER0319A	AT-FS724I		24 PORT		24 PORT SWITCH

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CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-303				SWITCH		
CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-303				SWITCH		
CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-303				SWITCH		
CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-303				SWITCH		
CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-303				SWITCH		
CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-303	030998A22001E04			SWITCH		
CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-303	030998AC2001E04			SWITCH		
CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-303	030998AL2001E0			SWITCH		
CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-303	030998AL2001E04			SWITCH		
CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-303	030998AL2001E04a			SWITCH		
CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-303	03099A2201E04			SWITCH		
CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-303	2001E04			SWITCH		

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CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-350				SWITCH		
CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-350				SWITCH		
CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-350	KEX1003928			SWITCH		
CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-350	SSGLKK08HQ	AL2012A17	512097	SWITCH		BAYSTACK 350-24T
CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-350-24T	KEX0012582	AL2012A17	512948	SWITCH		BAY/NORTEL SWITCH
CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-350-24T	KEX0014806		512951	SWITCH		
CNT	SPARE PARTS	NETWORK	BAY-NORTEL	S-350-24T	KEX0014826		512947	SWITCH		
CNT	SPARE PARTS	NETWORK	CISCO	2620	JMX052967VO	2620		ROUTER		CISCO 2620 ROUTER
CNT	SPARE PARTS	NETWORK	CISCO	2620	JMX0529K7F4	2620		ROUTER		
CNT	SPARE PARTS	NETWORK	CISCO	2620	JMX0529K7F5			ROUTER		CISCO 2620 ROUTER
CNT	SPARE PARTS	NETWORK	CISCO	2620	JMX0529K7FJ			ROUTER		CISCO 2620 ROUTER
CNT	SPARE PARTS	NETWORK	CISCO	2620	JMX0529K7FL	2620		ROUTER		CISCO 2620 ROUTER

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CNT	SPARE PARTS	NETWORK	CISCO	2620	JMX0529K7FM	2620		ROUTER		CISCO 2620 ROUTER
CNT	SPARE PARTS	NETWORK	CISCO	2620	JMX0529K7HM	2620		ROUTER		CISCO 2620 ROUTER
CNT	SPARE PARTS	NETWORK	CISCO	2620	JMX0529K7KQ			ROUTER		CISCO 2620 ROUTER
CNT	SPARE PARTS	NETWORK	CISCO	2620	JMX0529K7L1	2620		ROUTER		CISCO 2620 ROUTER
CNT	SPARE PARTS	NETWORK	CISCO	2620	JMX0529K7L3			ROUTER		CISCO 2620 ROUTER
CNT	SPARE PARTS	NETWORK	CISCO	2620	JMX0529K7L6			ROUTER		CISCO 2620 ROUTER
CNT	SPARE PARTS	NETWORK	CISCO	2620	JMX0529K7L8			ROUTER		CISCO 2620 ROUTER
CNT	SPARE PARTS	NETWORK	CISCO	2620	JMX0529K7MG	2620		ROUTER		CISCO 2620 ROUTER
CNT	SPARE PARTS	NETWORK	CISCO	2620	JMX0710L1L1	10/100 Enet	512995	ROUTER		CISCO 2620 ROUTER
CNT	SPARE PARTS	NETWORK	ENTERASYS	RBTR2-AB	357202110035320B			ROAMABOUT		ENTERASYS ROAMABOUT
CNT	SPARE PARTS	NETWORK	ENTERASYS	ROAM-ABOUT	02110035320B					ENTERASYS ROAMABOUT AP 2000
CNT	SPARE PARTS	NETWORK	ENTERASYS	ROAM-ABOUT	02110055320B					ENTERASYS ROAMABOUT AP 2000

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CNT	SPARE PARTS	NETWORK	ENTERASYS	ROAM-ABOUT	357202110035320E			RBTR2-A		ENTERASYS ROAMABOUT AP 2000
CNT	SPARE PARTS	NETWORK	HP	2626 24-Port	TW419PB0RS		179946			HP ProCurve 2626
CNT	SPARE PARTS	NETWORK	HP	2626 24-Port	TW419PB13I		179943			HP ProCurve 2626
CNT	SPARE PARTS	NETWORK	HP	2626 24-Port	TW419PB15Q		179947			HP ProCurve 2626
CNT	SPARE PARTS	NETWORK	HP	2626 24-Port	TW419PB18F		179952			HP ProCurve 2626
CNT	SPARE PARTS	NETWORK	XYPLEX	SX-3130-002				HUB		
CNT	SPARE PARTS	NETWORK	XYPLEX	SX-3130-002				HUB		
CNT	SPARE PARTS	NETWORK	XYPLEX	SX-3130-002				HUB		
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	PROFILE 5M-C	0033069652	PROFILE 5M-C	261076	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	PROFILE 5M-C	0033069658	PROFILE 5M-C	261093	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	PROFILE 5M-C	0033069671	PROFILE 5M-C	261082	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	PROFILE 5M-C	0033069699	PROFILE 5M-C	261091	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C

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CNT	SPARE PARTS (Reserved)	PC	GATEWAY	PROFILE 5M-C	0033069703	PROFILE 5M-C	261090	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	PROFILE 5M-C	0033069712	PROFILE 5M-C	261085	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	PROFILE 5M-C	0033069714	PROFILE 5M-C	261083	CELERON 2.6 GHZ		GATEWAY DS PROFILE 5M-C
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-2100-CTO PC	0033082941	E-2100	234444	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-2100-CTO PC	0033082948	E-2100	234408	CELERON 2.6 GHZ		GATEWAY E-2100-CTO PC
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-2100-CTO PC	0033082953	E-2100	234432	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-2100-CTO PC	0033082964	E-2100	234411	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-2100-CTO PC	0033082983	E-2100	234406	CELERON 2.6 GHZ		GATEWAY E-2100-CTO PC
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-2100-CTO PC	0033082991	E-2100	234414	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-2100-CTO PC	0033083005	E-2100	234409	CELERON 2.6 GHZ	STAFF	GATEWAY E-2100-CTO PC
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-2100-CTO PC/04POP	0033082992	E-2100	261007	CELERON 2.6 GHZ		GATEWAY E-2100-CTO PC
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-3400	0020366242		512143	P3-800	MJJ	GATEWAY 2000 E-3400

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Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-3400 XL	0024039163	P3-933	234007	P3-933	SHPYRC2	GATEWAY 2000 E-3400 XL
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-3400 XL	0024039174	P3-933	179463	P3-933	CAZYRC1	GATEWAY 2000 E-3400 XL
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-3400 XL	0024039188	P3-933	179495	P3-933	KINYRC	GATEWAY 2000 E-3400 XL
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-3400 XL	0024039194	P3-933	234003	P3-933		GATEWAY 2000 E-3400 XL
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-3400 XL	0024039200	P3-933	179451	P3-933	SHPYRC1	GATEWAY 2000 E-3400 XL
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-3400 XL	0024039205	P3-933	179483	P3-933	FFDYRC1	GATEWAY 2000 E-3400 XL
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-3400 XL	0024145923	P3-933	179460	P3-933	BLAYRC1	GATEWAY 2000 E-3400 XL
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-3400 XL	0024145931	P3-933	179497	P3-933	MEAYRC1	GATEWAY 2000 E-3400 XL
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-3400 XL	0024145955	P3-933	179484	P3-933	FROYRC1	GATEWAY 2000 E-3400 XL
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-3400 XL	0025172846	E-3400	234053	P3-1000		GATEWAY 2000 E-3400
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-3400 XL/	0024145936	P3-933	179491	P3-933		GATEWAY 2000 E-3400 XL
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-3400 XL/STAFF04	0024020502	E-3400 XL	512169	P3-1000MHZ	HSS	GATEWAY E-3400 XL

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CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-3400 XL/YRC1	0024039184	P3-933	179462	P3-933	BRIYRC1	GATEWAY 2000 E-3400 XL
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-3600/WC2	0026149495		234243	P4-1500	STAFF	GATEWAY 2000 E-3600
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0010250006	G6-266	212145	P2-266		GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0010566601	G6-266	212165	P2-266		GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0010566614	G6-266	212164	P2-266		GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0010566622	G6-266	212180	P2-266		GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0010566627	G6-266	212175	P2-266		GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0011269278	P2-266		G6-266		GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0011269339	G6-266	212276	P2-266		GATEWAY 2000 P2-266
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0011269355	P2-266	212261	G6-266		GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0011269365	G6-266	212255	P2-266	FFDWS	GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0011269369	G6-266	212254	P2-266	FFDWS	GATEWAY 2000 E-4200

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CNT	SPARE PARTS	PC	GATEWAY	E-4200	0012104228	G6-350		P5-350	PUBLIC	GATEWAY 2000 E-4200 G6-350
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0012728177	G6-350	512889		FICWS41	GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0014317473	TBR 400	212427	P2-400		GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0014317503	TBR 400	179816	P2-400	CAZWS	GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0014317526	TBR 400	179813	P2-400	CAZWS	GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0014317532	TBR 400	179669	P2-400	MEAWS07	GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0014317613	TBR 400	179847	P2-400		GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0014317650	TBR 400	179814	P2-400	CAZWS	GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0014317664	TBR 400	179848	P2-400		GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0014317666	TBR 400	179668	P2-400	MEAWS08	GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0014317724	TBR 400	179677	P2-400	SHPWS2	GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0014317726	TBR 400	179671	P2-400	MEAWS	GATEWAY 2000 E-4200

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CNT	SPARE PARTS	PC	GATEWAY	E-4200	0014317730	TBR 400	179670	P2-400	MEAWS	GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200	0014987521	TBR400		P2-400	RH	GATEWAY 2000 E-4200
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-4200	0019509288		512121	P3-850	MEAWS03	GATEWAY 2000 E-4200
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-4200	0019509289		512123	P3-850	MEAWS05	GATEWAY 2000 E-4200
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-4200	0019509291		512120	P3-850	MEAWS06	GATEWAY 2000 E-4200
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-4200	0019509292		512122	P3-850	MEAWS04	GATEWAY 2000 E-4200
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-4200	0019509301	TBR 400	512098	P3-850	CAZWS	GATEWAY 2000 E-4200
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-4200	0019509302	TBR 400	512102	P3-850	CAZWS	GATEWAY 2000 E-4200
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-4200	0019509303	TBR 400	512105	P3-850	CAZWS	GATEWAY 2000 E-4200
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-4200	0019509304	TBR 400	512099	P3-850	CAZWS	GATEWAY 2000 E-4200
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-4200	0019509305	TBR 400	512103	P3-850	CAZWS	GATEWAY 2000 E-4200
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-4200	0019509306	TBR 400	512104	P3-850	CAZWS	GATEWAY 2000 E-4200

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CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-4200	0019509307	TBR 400	512100	P3-850	CAZWS	GATEWAY 2000 E-4200
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-4200	0019509308	TBR 400	512101	P3-850	CAZWS	GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200/	0011269335	G6-266	212277	P2-266		GATEWAY 2000 P2-266
CNT	SPARE PARTS	PC	GATEWAY	E-4200/	0011269336	G6-266	212279	P2-266		GATEWAY 2000 P2-266
CNT	SPARE PARTS	PC	GATEWAY	E-4200/	0011269340	G6-266	212283	P2-266		GATEWAY 2000 P2-266
CNT	SPARE PARTS	PC	GATEWAY	E-4200/	0011269343	G6-266	212280	P2-266		GATEWAY 2000 P2-266
CNT	SPARE PARTS	PC	GATEWAY	E-4200/	0011269344	P2-266	212278	G6-266		GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200/ WS	0011269320	P2-266	212300	G6-266	KINWS6	GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200/ WS2	0014317651	TBR 400	179812	P2-400	BRIWS	GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200/ WS3	0014317663	TBR 400	179809	P2-400	BRIWS	GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200/ WS6	0014317543	TBR 400	179811	P2-400	BRIWS	GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200/ WS8	0014317557	TBR 400		P2-400	LNCWS	GATEWAY 2000 E-4200

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CNT	SPARE PARTS	PC	GATEWAY	E-4200/DD	0018298787	E-4200	212455	E-4200/600	CLADD	GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200/STAFF 06	0010566607	G6-266	212163	P2-266		GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC	GATEWAY	E-4200/STAFF 2	0014317612	TBR 400	179658	E4200/400	STAFF	GATEWAY 2000 E-4200
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-4600/WS1	0022270935	E-4600 P-IV	none	P4-1400		
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-4600-SE	0023058695		NONE	GLF	SHPWS4	GATEWAY 2000 E-4600-SE
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-4600-SE	0023058696		NONE	GLF	SHPWS5	GATEWAY 2000 E-4600-SE
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-4600-SE	0023058697		NONE	GLF	SHPWS3	GATEWAY 2000 E-4600-SE
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	E-4600-SE	0023058698		NONE	GLF	SHPWS6	GATEWAY 2000 E-4600-SE
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	PRO M-1000	0023747212	Pro M1000		PROFESSIONAL		GATEWAY 2000 PC
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	PRO M866	0021796442	Pro M866	211831	PROFESSIONAL		GATEWAY 2000 PC
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	Pro M866/STAFF 2	0021796449	Pro M866	211829			Gateway 2000 PC
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	PRO S	0024444773	P4-1300	211900	PROFESSIONAL S		GATEWAY 2000 PC

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CNT	SPARE PARTS (Reserved)	PC	GATEWAY	PRO S	0024444797	P4-1300	211910	PROFESSIO NAL		GATEWAY 2000 PC
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	PRO S	0024444799	P4-1300	211897	PROFESSIO NAL S		GATEWAY 2000 PC
CNT	SPARE PARTS (Reserved)	PC	GATEWAY	PRO S	0024444814	P4-1300	211899	PROFESSIO NAL S		GATEWAY 2000 PC
CNT	SPARE PARTS (Reserved)	PC LAPTOP	GATEWAY	SOLO	PB1J3536	P3C	212020	LAPTOP	BM	GATEWAY 2000 SOLO LAPTOP
CNT	SPARE PARTS (Reserved)	PC LAPTOP	GATEWAY	SOLO 2150	0006965479	SOLO 2100	212061	LAPTOP	LOODC	GATEWAY 2000 LAPTOP
CNT	SPARE PARTS (Reserved)	PC SERVER	GATEWAY	980	0028401800		512991			GATEWAY 2000 980
CNT	SPARE PARTS (Reserved)	PC SERVER	GATEWAY	980	0028429706		512981			GATEWAY 2000 980
CNT	SPARE PARTS (Reserved)	PC SERVER	GATEWAY	980	0028429707		512982			GATEWAY 2000 980
CNT	SPARE PARTS (Reserved)	PC SERVER	GATEWAY	980	0028429709		512984		SERVER	GATEWAY 2000 980
CNT	SPARE PARTS (Reserved)	PC SERVER	GATEWAY	980/Server	0028429712		512987		Staff	GATEWAY 2000 980
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	0014436208	ALR-7200	512902	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	0014478030	ALR 7200	512907	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	0014478031	ALR 7200	512908	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	0014478034	ALR 7200	512912	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	0014489122	ALR 7200	512916	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	0014489123	ALR 7200	512938	P2-450	SERVER	GATEWAY 2000 ALR 7200
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	0014489126	ALR 7200	512915	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	0014489127	ALR 7200	512906	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	0014489133	ALR 7200	512918	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	0014489137	ALR 7200		ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	0014489141	ALR 7200	512923	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	0014489145	ALR 7200	512926	ALR 7200/450	SERVER	GATEWAY 2000 ALR 7200
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	10580292	ALR7000	212188	NS7000-300	SERVER	GATEWAY 2000 ALR 7000
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	11249797	ALR7000		NS7000-300	Server	GATEWAY ALR 7200

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	11249813	ALR7000	212328	NS7000-300	SERVER	GATEWAY 2000
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	11249856	NS7000	212303	ALR	SERVER	GATEWAY 2000 E-4200
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	11249877	ALR7000	212285	NS7000-300	SERVER	GATEWAY 2000
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	11249893	ALR7000	212245	NS7000-300	SERVER	GATEWAY 2000 ALR 7000
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR	11249914	ALR7000	212217	NS7000-300	SERVER	GATEWAY 2000 ALR 7000
CNT	SPARE PARTS	PC SERVER	GATEWAY	ALR 7400	0023025702	ALR 7400	GLF	ALR 7400	SERVER	GATEWAY 2000 ALR 7400
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	3GKK123850	TM-U200D		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	3GKK123852	TM-U200D		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	3GKK123861	TM-U200D		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	3GKK130318	TM-U200D		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARAK108272	TM-U200D		RECEIPT		EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARAK108274	TM-U200D		RECEIPT		EPSON TM-U200PD

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARAK108321	TM-U200D		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARAK108323	TM-U200D		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK105749	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK105755	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK105756	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK105758	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK105759	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK105777	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK105782	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK105788	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK106881	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK106930	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK106933	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK106941	TM-U200D		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK106947	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK106948	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK106949	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK108302	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK108351	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK108353	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK108355	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK108376	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK110770	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	ARBK110771	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CNT	SPARE PARTS (Reserved)	PRINTER	EPSON	TM-U200 TYPE D	CQXK019234	TM-U200PD		RECEIPT	CIRC	EPSON TM-U200PD
CNT	SPARE PARTS (Reserved)	PRINTER	HP	LASERJET 4000 T	USNC023938	HP4000T	212104	LASER		HP4000T
CNT	SPARE PARTS (Reserved)	PRINTER	HP	LASERJET 4000 TN	USEF198235	HP4000TN	212272	LASER		HP4000TN
CNT	SPARE PARTS (Reserved)	PRINTER	HP	LASERJET 4000TN	USEF186726	C4253A	179870	LASER		HP LASERJET 4050N
CNT	SPARE PARTS (Reserved)	PRINTER	HP	LASERJET 4000TN	USEF197887	C4121A	212258	LASER	CIRCDSK	HP LASERJET 4000TN
CNT	SPARE PARTS (Reserved)	PRINTER	HP	LASERJET 4000TN	USEF197926	C4121A		LASER	OPAC	Laserjet 4000TN C4121A
CNT	SPARE PARTS (Reserved)	PRINTER	HP	LASERJET 4000TN	USEF198179	C4121A		LASER	CIRCDSK	HP LASERJET 4000TN
CNT	SPARE PARTS (Reserved)	PRINTER	HP	LASERJET 4000TN	USEF198237	C4121A	212304			HP 4000TN
CNT	SPARE PARTS (Reserved)	PRINTER	HP	LASERJET 4050N	USBB000568	C4253A	179867	LASER	CIRCDSK	HP LASERJET 4050N
CNT	SPARE PARTS (Reserved)	PRINTER	HP	LASERJET 4050N	USBB004100	C4253A	179865	LASER	CIRCDSK	HP LASERJET 4050N
CNT	SPARE PARTS (Reserved)	PRINTER	HP	LASERJET 4050N	USBB095767	C4253A	179899	LASER		HP LASERJET 4050N
CNT	SPARE PARTS (Reserved)	PRINTER	HP	LASERJET 4050N	USBB106416	C4253A		LASER	CIRCDSK	HP LASERJET 4050N

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CNT	SPARE PARTS (Reserved)	PRINTER	HP	LASERJET 4050N	USBC000768	C4253A	179866	LASER	CIRCDSK	HP LASERJET 4050N
CNT	SPARE PARTS (Reserved)	PRINTER	HP	LASERJET 4050N	USBC037051	C4253A		LASER	CIRCDSK	HP LASERJET 4050N
CNT	SPARE PARTS (Reserved)	PRINTER	HP	LASERJET 4050TN	USCC178897		512127	LASER	CIRCDSK	HP LASERJET 4050TN
CNT	SPARE PARTS (Reserved)	PRINTER	HP	LASERJET 4050TN	USCC179326		512128	LASER	CIRCDSK	HP LASERJET 4050TN
CNT	SPARE PARTS (Reserved)	PRINTER	HP	LASERJET 4050TN	USQF039369	TRI-701	212473	LASER	EDLTRN	HP LASERJET 4050TN
CNT	SPARE PARTS	PRINTER	HP	LASERJET 4L	USBB867202	C2003A		LASER		HP LASERJET 4L
CNT	SPARE PARTS	PRINTER	HP	LASERJET 5P	USHB027558	C3150A	212025	LASER		HP LASERJET 5P
CNT	SPARE PARTS	PRINTER	HP	LASERJET 5P	USHB082888	C3150A	212041	LASER		HP LASERJET 5P
CNT	SPARE PARTS	PRINTER	HP	LASERJET 5P	USHB082900	C3150A	212035	LASER		HP LASERJET 5P
CNT	SPARE PARTS	PRINTER	HP	LASERJET 5P	USHB134151	C3150A	212039	LASER		HP LASERJET 5P
CNT	SPARE PARTS	PRINTER	HP	LASERJET 6L	USHB190425	C3990A	N/A	LASER		HP LASERJET 6L
CNT	SPARE PARTS	PRINTER	HP	LASERJET 6P	USCD005505	C3980A	512768	LASER		HP LASERJET 6P

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CNT	SPARE PARTS	PRINTER	HP	LASERJET 6P	USCD021542	C4213A	212073	LASER		HP LASERJET 6P
CNT	SPARE PARTS	PRINTER	HP	LASERJET 6P	USCD021558	C4213A	212074	LASER		HP LASERJET 6P
CNT	SPARE PARTS	PRINTER	HP	LASERJET 6P	USCD075014	C3980A	512838	LASER		HP LASERJET 6P
CNT	SPARE PARTS	PRINTER	HP	LASERJET 6P	USCH023010	C3980A	512799	LASER	OPAC	HP LASERJET 6P
CNT	SPARE PARTS	PRINTER	HP	LASERJET 6P	USDH078239	C3980A		LASER		HP LASERJET 6P
CNT	SPARE PARTS	PRINTER MULTI-FUNCTION	HP	OFFICEJET 590	SG788B800P	C3801A	N/A	INKJET	STAFF	HP OFFICEJET 590
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	NS0102240140	SU700NET	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	NS0102240469	SU700BX120	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	NS9823064380	SU700NET	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	NS9928330870	SU700NET	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9237009277	SU700NET	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9826002773	SU700NET	N/A	UPS		APC Smart-UPS 700

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9826017020	SU700NET	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9826026930	SU700NET	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9826026960	SU700BX120	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9826026965	SU700BX120	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9826026982	SU700NET	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9826026990	SU700BX120	N/A	UPS		APC Smart UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9837009455	SU700NET	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9837009463	SU700NET	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9837009479	SU700NET	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9837009480	SU700NET	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9837009486	SU700NET	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9837009491	SU700NET	N/A	UPS		APC Smart-UPS 700

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Buffalo and Erie County Public Library Technology Plan
Detailed Assessment of Telecommunication Services, Hardware, Software, and Other Services

Site:	Dept:	Device:	Make:	Model:	SerialNo:	ModelNo:	CountyID:	Type:	User:	Description:
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9837009497	SU700NET	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9926000498	SU700BX120	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9926000579	SU700BX120	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9926000661	SUVS1000	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9926002769	SU700BX120	N/A	UPS		APC Smart-UPS 700
CNT	SPARE PARTS	UPS	APC	APC SMART-UPS 700	WS9926006384	SU700BX120	N/A	UPS		APC Smart-UPS 700

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2/13/2009

BUFFALO & ERIE COUNTY
PUBLIC LIBRARY

Technology Plan (2009 - 2010)

Information Technology Organization Chart

```
                        Library Director
                              |
                        Chief Operating
                            Officer
      Senior Library          |
         Clerk —————— Assistant Deputy
                         Director IT
                              |
                    Library Information
                  Technology Administrator
                   _____|_____
                  |                       |
            Sr. Computer            Network Engineer
              Operator                    |
        _____|_____      _____|_____
       |          |          |    |           |            |
  Computer   Computer   Part-Time    Central Library  Remote Libraries  Part-Time
  Operator   Operator   Computer     Computer         Computer          Computer
                        Operators (4) Technician       Technician        Technicians (3)
                                     (Contractor)      (Contractor)
```

Revised 1-13-2009
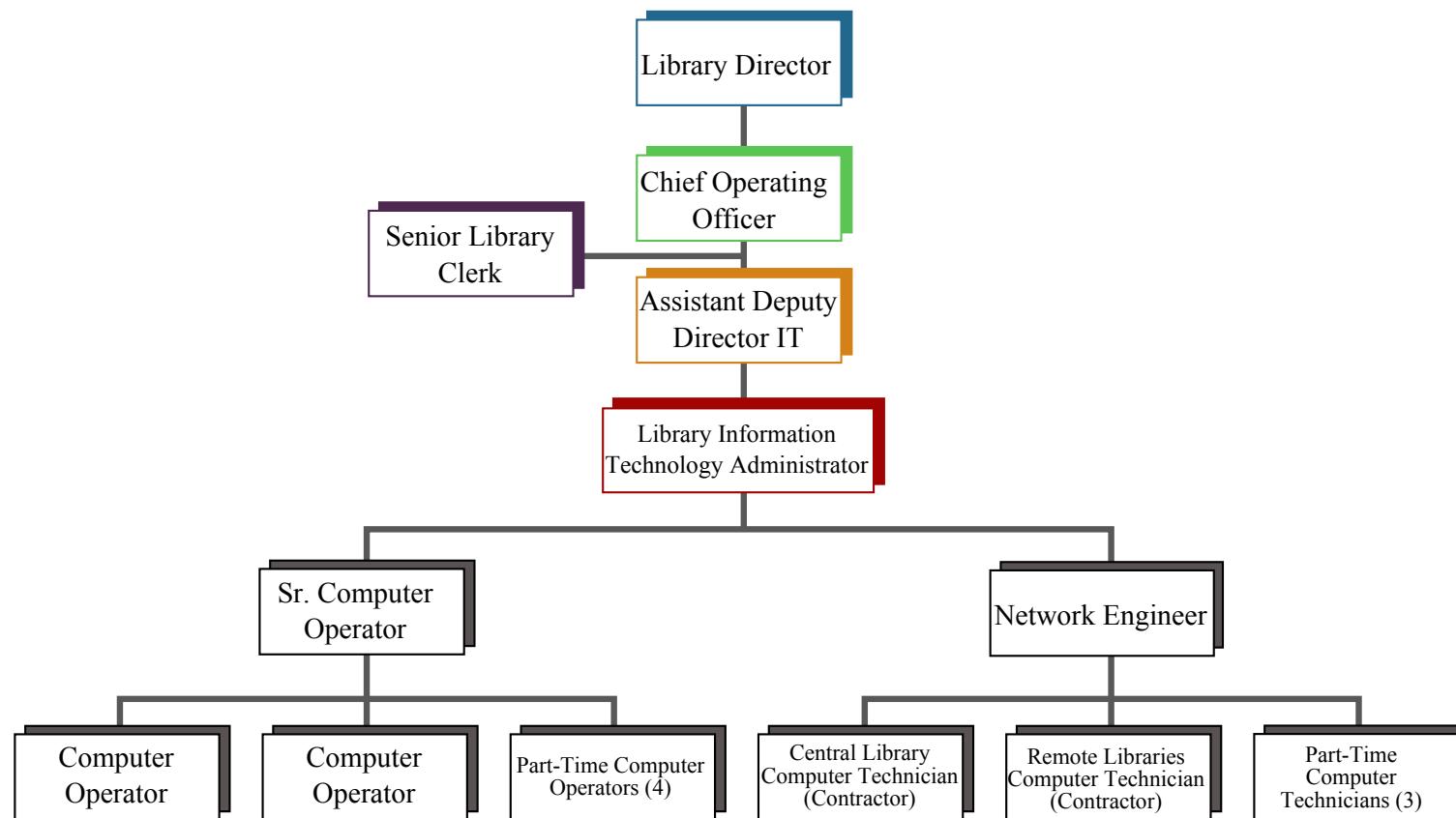
Buffalo and Erie County Public Library
Technology Plan (2007 - 2010)

Budget

	2007	2008	2009	2010	Total
Operating Budget	757,057.51	1,308,644.04	1,332,015.20	649,021.95	4,046,738.70
e-Rate Funding	163,815.31	319,149.31	194,156.69	88,249.72	765,371.02
Grants, Erie County Capital & Equipment Replacement Reserve	190,646.00	328,827.00	2,273,045.00	194,550.00	2,987,068.00
Grand Total	1,111,518.82	1,956,620.35	3,799,216.89	931,821.67	7,799,177.73

2007

Total Year

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-		-	-	
2	Digitization			600.00	2,500.00	-	-	3,100.00	May partner with Hein for scanning
3	e-Materials	-	-	9,600.00	-	-	-	9,600.00	OverDrive Fees (in Materials Budget)
4	e-Branch	-	-	2,350.00	-	-	-	2,350.00	WNYLRC fee for 24x7 Reference Service
5	Electronic Resources	-	-	-	-	-	-	-	
6	e-Mail	67,500.00	39,200.00	20,000.00	-	-	-	126,700.00	
7	ILL	-	945.00	4,314.50	1,800.00	-	-	7,059.50	
8	Intranet	-	-	-	-	-	-	-	-
9	Outreach	-	-	-	-	-	-	-	-
10	Network	50,024.10	12,589.50	117,225.00	-	262,385.90	82,274.52	524,499.02	
11	Library Construction	-	-	-	-	-	-	-	
12	Public Access Computing	88,750.00	91,312.60	-	-	-	-	180,062.60	Microsoft upgrades for all; Replace 1/6 non-Gates
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	-	-	-	-	-	-	-	
15	Staff Computing	31,392.13	27,574.40	-	-	-	-	58,966.53	
16	Support Services	5,000.00	54,692.87	5,000.00	-	-	-	64,692.87	Includes Sirsi software annual maintenance
17	Telephone System	-	-	-	-	-	-	-	
18	Training	10,000.00	3,000.00	-	-	44,060.80	-	57,060.80	
19	Web Site	-	-	-	-	24,167.50	8,750.00	32,917.50	
20	Wireless	5,510.00	-	-	-	-	-	5,510.00	
21	Development Office	5,000.00	20,000.00	10,000.00	2,000.00	-	2,000.00	39,000.00	
		263,176.23	**249,314.37**	**169,089.50**	**6,300.00**	**330,614.20**	**93,024.52**	**1,111,518.82**	

Operating Costs

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	
2	Digitization	-	-	600.00	2,500.00	-	-	3,100.00	CONTENTdm, Web Master training; Hein scanning=$0
3	e-Materials	-	-	9,600.00	-	-	-	9,600.00	OverDrive Fees (in Materials Budget)
4	e-Branch	-	-	2,350.00	-	-	-	2,350.00	WNYLRC fee for 24x7 Reference Service
5	Electronic Resources	-	-	-	-	-	-	-	
6	e-Mail	-	-	-	-	-	-	-	
7	ILL	-	945.00	4,314.50	1,800.00	-	-	7,059.50	Upgrade Ariel & Install ILLiad w/OCLC server; training
8	Intranet	-	-	-	-	-	-	-	-
9	Outreach	-	-	-	-	-	-	-	-
10	Network	12,843.50	12,589.50	117,225.00	-	262,385.90	32,909.81	437,953.71	Hardware=Maint (Cisco+SelfCheck); Other=Telecom+POTS
11	Library Construction	-	-	-	-	-	-	-	
12	Public Access Computing	-	67,596.60	-	-	-	-	67,596.60	Microsoft upgrades for all; Replace 1/6 non-Gates
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	-	-	-	-	-	-	-	
15	Staff Computing	31,392.13	27,574.40	-	-	-	-	58,966.53	Memory upgrades for Workflows Java Client; Microsoft UP
16	Support Services	5,000.00	54,692.87	5,000.00	-	-	-	64,692.87	Includes Sirsi annual maintenance
17	Telephone System	-	-	-	-	-	-	-	
18	Training	-	-	-	-	33,560.80	-	33,560.80	Training Staff
19	Web Site	-	-	-	-	24,167.50	3,500.00	27,667.50	Other=ISP Fee
20	Wireless	5,510.00	-	-	-	-	-	5,510.00	Wireless Access Points for 10 librararies
21	Development Office	5,000.00	20,000.00	10,000.00	2,000.00	-	2,000.00	39,000.00	Computerize Development Office
		59,745.63	**183,398.37**	**149,089.50**	**6,300.00**	**320,114.20**	**38,409.81**	**757,057.51**	

2007

e-Rate Funding

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	
2	Digitization	-	-	-	-	-	-	-	
3	e-Materials	-	-	-	-	-	-	-	
4	e-Branch	-	-	-	-	-	-	-	
5	Electronic Resources	-	-	-	-	-	-	-	
6	e-Mail	40,500.00	23,520.00	-	-	-	-	64,020.00	New systems; assumes e-Rate funding at 60%
7	ILL	-	-	-	-	-	-	-	
8	Intranet	-	-	-	-	-	-	-	
9	Outreach	-	-	-	-	-	-	-	
10	Network	27,180.60	-	-	-	-	49,364.71	76,545.31	Hardware=Maintenance+New Firewall;Other=Telecom+POT
11	Library Construction	-	-	-	-	-	-	-	
12	Public Access Computing	18,000.00	-	-	-	-	-	18,000.00	Assumes e-Rate for 6 Server Replacements
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	-	-	-	-	-	-	-	
15	Staff Computing	-	-	-	-	-	-	-	
16	Support Services	-	-	-	-	-	-	-	Includes Sirsi annual maintenance
17	Telephone System	-	-	-	-	-	-	-	
18	Training	-	-	-	-	-	-	-	
19	Web Site	-	-	-	-	-	5,250.00	5,250.00	Other=ISP Fee
20	Wireless	-	-	-	-	-	-	-	
21	Development Office	-	-	-	-	-	-	-	
		85,680.60	23,520.00	-	-	-	54,614.71	163,815.31	

Grants, Erie County Capital and Equipment Reserve

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	
2	Digitization	-	-	-	-	-	-	-	
3	e-Materials	-	-	-	-	-	-	-	
4	e-Branch	-	-	-	-	-	-	-	
5	Electronic Resources	-	-	-	-	-	-	-	
6	e-Mail	27,000.00	15,680.00	20,000.00	-	-	-	62,680.00	New e-Mail System
7	ILL	-	-	-	-	-	-	-	
8	Intranet	-	-	-	-	-	-	-	
9	Outreach	-	-	-	-	-	-	-	
10	Network	10,000.00	-	-	-	-	-	10,000.00	New Cisco Firewall
11	Library Construction	-	-	-	-	-	-	-	
12	Public Access Computing	70,750.00	23,716.00	-	-	-	-	94,466.00	Replace 1/6 non-Gates+6 servers/+"Centers";Gates=software
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	-	-	-	-	-	-	-	
15	Staff Computing	-	-	-	-	-	-	-	
16	Support Services	-	-	-	-	-	-	-	
17	Telephone System	-	-	-	-	-	-	-	
18	Training	10,000.00	3,000.00	-	-	10,500.00	-	23,500.00	NYS LSTA Grant
19	Web Site	-	-	-	-	-	-	-	
20	Wireless	-	-	-	-	-	-	-	
21	Development Office	-	-	-	-	-	-	-	
		117,750.00	42,396.00	20,000.00	-	10,500.00	-	190,646.00	

Buffalo and Erie County Public Library
Technology Plan (2007 - 2010)
Budget

2008

Total Year

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	
2	Digitization	-	-	4,236.00	5,000.00	-	-	9,236.00	
3	e-Materials	-	-	19,200.00	-	-	-	19,200.00	OverDrive Fees (in Materials Budget)
4	e-Branch	-	5,000.00	4,841.00	-	-	-	9,841.00	WNYLRC fee for 24x7 Reference Service
5	Electronic Resources	-	7,995.00	30,000.00	-	-	-	37,995.00	WebFeat=Serials budget; Serials Solutions estimated
6	e-Mail	-	4,704.00	-	-	-	-	4,704.00	
7	ILL	-	-	8,887.87	-	-	-	8,887.87	
8	Intranet	-	11,700.00	-	-	-	-	11,700.00	-
9	Outreach	-	-	-	-	-	-	-	-
10	Network	149,930.00	22,349.00	254,450.00	-	540,514.95	169,355.91	1,136,599.87	Other=Telecommunications Cost
11	Library Construction	-	-	-	-	-	-	-	
12	Public Access Computing	182,973.00	84,246.00	-	-	-	-	267,219.00	-
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	-	-	-	-	-	-	-	
15	Staff Computing	84,000.00	-	-	-	-	-	84,000.00	
16	Support Services	20,300.00	107,517.31	5,000.00	-	-	-	132,817.31	Includes Sirsi annual maintenance
17	Telephone System	80,000.00	-	-	-	-	-	80,000.00	
18	Training	-	-	-	-	69,135.25	-	69,135.25	
19	Web Site	5,000.00	11,000.00	-	-	49,785.05	17,500.00	83,285.05	
20	Wireless	-	-	-	-	-	-	-	
21	Development Office	-	2,000.00	-	-	-	-	2,000.00	
		522,203.00	256,511.31	326,614.87	5,000.00	659,435.25	186,855.91	1,956,620.35	

Operating Costs

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	
2	Digitization	-	-	4,236.00	5,000.00	-	-	9,236.00	Detailed planning; web master training
3	e-Materials	-	-	19,200.00	-	-	-	19,200.00	OverDrive Fees (in Materials Budget)
4	e-Branch	-	5,000.00	4,841.00	-	-	-	9,841.00	Knowledge Mgt. DB purchase; WNYLRC 24x7 fee;
5	Electronic Resources	-	-	30,000.00	-	-	-	30,000.00	WebFeat=Serials budget; Serials Solutions estimated
6	e-Mail	-	4,704.00		-	-	-	4,704.00	e-Mail software maintenance
7	ILL	-	-	8,887.87	-	-	-	8,887.87	ILLiad annual fees
8	Intranet	-	11,700.00	-	-	-	-	11,700.00	Document workflow software
9	Outreach	-	-	-	-	-	-	-	-
10	Network	16,372.00	22,349.00	234,450.00	-	540,514.95	67,664.60	881,350.56	Other=Telecommunications Cost
11	Library Construction	-	-	-	-	-	-	-	
12	Public Access Computing	-	82,987.00	-	-	-	-	82,987.00	Citrix upgrades
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	-	-	-	-	-	-	-	
15	Staff Computing	-	-	-	-	-	-	-	
16	Support Services	10,300.00	107,517.31	5,000.00	-	-	-	122,817.31	Includes Sirsi annual maintenance
17	Telephone System	-	-	-	-	-	-	-	
18	Training	-	-	-	-	69,135.25	-	69,135.25	
19	Web Site	-	-	-	-	49,785.05	7,000.00	56,785.05	Web Master; FiberTech=Other
20	Wireless	-	-	-	-	-	-	-	
21	Development Office	-	2,000.00	-	-	-	-	2,000.00	
		26,672.00	236,257.31	306,614.87	5,000.00	659,435.25	74,664.60	1,308,644.04	

2008

e-Rate Funding

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	
2	Digitization	-	-	-	-	-	-	-	
3	e-Materials	-	-	-	-	-	-	-	
4	e-Branch	-	-	-	-	-	-	-	
5	Electronic Resources	-	-	-	-	-	-	-	
6	e-Mail	-	-	-	-	-	-	-	
7	ILL	-	-	-	-	-	-	-	
8	Intranet	-	-	-	-	-	-	-	-
9	Outreach	-	-	-	-	-	-	-	-
10	Network	83,958.00	-	12,000.00	-	-	101,691.31	197,649.31	Other=Telecommunications Cost;new routers+FW
11	Library Construction	-	-	-	-	-	-	-	
12	Public Access Computing	36,000.00	-	-	-	-	-	36,000.00	-
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	-	-	-	-	-	-	-	
15	Staff Computing	-	-	-	-	-	-	-	
16	Support Services	-	-	-	-	-	-	-	
17	Telephone System	72,000.00	-	-	-	-	-	72,000.00	New Telephone System for Central
18	Training	-	-	-	-	-	-	-	
19	Web Site	3,000.00	-	-	-	-	10,500.00	13,500.00	
20	Wireless	-	-	-	-	-	-	-	
21	Development Office	-	-	-	-	-	-	-	
		194,958.00	-	12,000.00	-	-	112,191.31	319,149.31	

Grants, Erie County Capital and Equipment Reserve

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	
2	Digitization	-	-	-	-	-	-	-	
3	e-Materials	-	-	-	-	-	-	-	
4	e-Branch	-	-	-	-	-	-	-	
5	Electronic Resources	-	7,995.00	-	-	-	-	7,995.00	WebFeat=Serials budget; Serials Solutions estimated
6	e-Mail	-	-	-	-	-	-	-	
7	ILL	-	-	-	-	-	-	-	
8	Intranet	-	-	-	-	-	-	-	-
9	Outreach	-	-	-	-	-	-	-	-
10	Network	49,600.00	-	8,000.00	-	-	-	57,600.00	Other=Telecommunications Cost;new routers+FW
11	Library Construction	-	-	-	-	-	-	-	
12	Public Access Computing	146,973.00	1,259.00	-	-	-	-	148,232.00	Replace 1/3 non-Gates+12 servers/printers+"Centers"
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	-	-	-	-	-	-	-	
15	Staff Computing	84,000.00	-	-	-	-	-	84,000.00	
16	Support Services	10,000.00	-	-	-	-	-	10,000.00	Additional self-charge machine
17	Telephone System	8,000.00	-	-	-	-	-	8,000.00	New Telephone System for Central
18	Training	-	-	-	-	-	-	-	
19	Web Site	2,000.00	11,000.00	-	-	-	-	13,000.00	
20	Wireless	-	-	-	-	-	-	-	
21	Development Office	-	-	-	-	-	-	-	
		300,573.00	20,254.00	8,000.00	-	-	-	328,827.00	

2009

Total Year

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	
2	Digitization	-	-	1,273.08	5,000.00	-	-	6,273.08	
3	e-Materials	-	-	19,200.00	-	-	-	19,200.00	
4	e-Branch	-	500.00	4,986.23	-	-	-	5,486.23	Knowledge Mgt. DB maint; WNYLRC 24x7 fee;
5	Electronic Resources	-	-	30,000.00	-	-	-	30,000.00	
6	e-Mail	-	4,704.00	-	-	-	-	4,704.00	
7	ILL	-	-	9,154.51	-	-	-	9,154.51	$5K OCLC Annual Cost (operating budget)
8	Intranet	-	-	-	-	-	-	-	-
9	Outreach	-	-	-	-	-	-	-	
10	Network	25,930.00	22,349.00	234,450.00	-	556,730.40	213,199.48	1,052,658.88	Telecommunications Cost (Updated-increased bandwidth)
11	Library Construction	-	-	-	-	-	-	-	
12	Public Access Computing	173,000.00	16,387.00	-	-	-	-	189,387.00	-
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	1,747,945.00	-	83,100.00	-	-	200,000.00	2,031,045.00	
15	Staff Computing	84,000.00	-	-	-	-	-	84,000.00	
16	Support Services	20,609.00	110,742.83	105,000.00	-	-	-	236,351.83	Includes Sirsi annual maintenance
17	Telephone System	8,000.00	-	-	-	-	-	8,000.00	
18	Training	-	-	-	-	50,863.79	-	50,863.79	
19	Web Site	-	-	-	-	36,627.57	22,465.00	59,092.57	Internet Access Fees (Updated for new ISP 09 Contract
20	Wireless	11,000.00	-	-	-	-	-	11,000.00	
21	Development Office	-	2,000.00	-	-	-	-	2,000.00	
		2,070,484.00	**156,682.83**	**487,163.82**	**5,000.00**	**644,221.76**	**435,664.48**	**3,799,216.89**	

Operating Costs

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	
2	Digitization	-	-	1,273.08	5,000.00	-	-	6,273.08	
3	e-Materials	-	-	19,200.00	-	-	-	19,200.00	OverDrive Fees (in Materials Budget)
4	e-Branch	-	500.00	4,986.23	-	-	-	5,486.23	Knowledge Mgt. DB maint; WNYLRC 24x7 fee;
5	Electronic Resources	-	-	30,000.00	-	-	-	30,000.00	WebFeat fee (after 5 year contract expiration)
6	e-Mail	-	4,704.00	-	-	-	-	4,704.00	
7	ILL	-	-	9,154.51	-	-	-	9,154.51	$5K OCLC Annual Cost (operating budget)
8	Intranet	-	-	-	-	-	-	-	-
9	Outreach	-	-	-	-	-	-	-	-
10	Network	16,372.00	22,349.00	234,450.00	-	556,730.40	85,279.79	915,181.19	Telecommunications Cost (Updated-increased bandwidth)
11	Library Construction	-	-	-	-	-	-	-	Cabling; telephone system for FEM
12	Public Access Computing	-	16,387.00	-	-	-	-	16,387.00	-
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	-	-	-	-	-	-	-	
15	Staff Computing	-	-	-	-	-	-	-	
16	Support Services	10,609.00	110,742.83	105,000.00	-	-	-	226,351.83	Includes Sirsi annual maintenance
17	Telephone System	800.00	-	-	-	-	-	800.00	
18	Training	-	-	-	-	50,863.79	-	50,863.79	
19	Web Site	-	-	-	-	36,627.57	8,986.00	45,613.57	Internet Access Fees (Updated for new ISP 09 Contract
20	Wireless	-	-	-	-	-	-	-	
21	Development Office	-	2,000.00	-	-	-	-	2,000.00	
		27,781.00	**156,682.83**	**404,063.82**	**5,000.00**	**644,221.76**	**94,265.79**	**1,332,015.20**	

Buffalo and Erie County Public Library
Technology Plan (2007 - 2010)
Budget

2009

e-Rate Funding

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	
2	Digitization	-	-	-	-	-	-	-	
3	e-Materials	-	-	-	-	-	-	-	
4	e-Branch	-	-	-	-	-	-	-	Need infrastructure to partner
5	Electronic Resources	-	-	-	-	-	-	-	
6	e-Mail	-	-	-	-	-	-	-	
7	ILL	-	-	-	-	-	-	-	$5K OCLC Annual Cost (operating budget)
8	Intranet	-	-	-	-	-	-	-	
9	Outreach	-	-	-	-	-	-	-	
10	Network	9,558.00	-	-	-	-	127,919.69	137,477.69	Telecommunications Cost (Updated-increased bandwidth)
11	Library Construction	-	-	-	-	-	-	-	
12	Public Access Computing	36,000.00	-	-	-	-	-	36,000.00	12 New Servers
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	-	-	-	-	-	-	-	
15	Staff Computing	-	-	-	-	-	-	-	
16	Support Services	-	-	-	-	-	-	-	Includes Sirsi annual maintenance
17	Telephone System	7,200.00	-	-	-	-	-	7,200.00	
18	Training	-	-	-	-	-	-	-	
19	Web Site	-	-	-	-	-	13,479.00	13,479.00	Internet Access Fees (Updated for new ISP 09 Contract
20	Wireless	-	-	-	-	-	-	-	
21	Development Office	-	-	-	-	-	-	-	
		52,758.00	**-**	**-**	**-**	**-**	**141,398.69**	**194,156.69**	

Grants, Erie County Capital and Equipment Reserve

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	
2	Digitization	-	-	-	-	-	-	-	
3	e-Materials	-	-	-	-	-	-	-	
4	e-Branch	-	-	-	-	-	-	-	Need infrastructure to partner
5	Electronic Resources	-	-	-	-	-	-	-	
6	e-Mail	-	-	-	-	-	-	-	
7	ILL	-	-	-	-	-	-	-	$5K OCLC Annual Cost (operating budget)
8	Intranet	-	-	-	-	-	-	-	
9	Outreach	-	-	-	-	-	-	-	
10	Network	-	-	-	-	-	-	-	Telecommunications Cost
11	Library Construction	-	-	-	-	-	-	-	Cabling; telephone system for FEM
12	Public Access Computing	137,000.00	-	-	-	-	-	137,000.00	Replace 1/3 non-Gates+12 servers/printers+"Centers"
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	1,747,945.00	-	83,100.00	-	-	200,000.00	2,031,045.00	Added in 2009 - Control Board Efficiency Grant
15	Staff Computing	84,000.00	-	-	-	-	-	84,000.00	
16	Support Services	10,000.00	-	-	-	-	-	10,000.00	Additional self-charge machine
17	Telephone System	-	-	-	-	-	-	-	
18	Training	-	-	-	-	-	-	-	
19	Web Site	-	-	-	-	-	-	-	
20	Wireless	11,000.00	-	-	-	-	-	11,000.00	Internet Access Fees
21	Development Office	-	-	-	-	-	-	-	
		1,989,945.00	**-**	**83,100.00**	**-**	**-**	**200,000.00**	**2,273,045.00**	

2010

Total Year

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	
2	Digitization	-	-	655.64	1,250.00	-	-	1,905.64	
3	e-Materials	-	-	9,600.00	-	-	-	9,600.00	
4	e-Branch	-	250.00	2,567.91	-	-	-	2,817.91	
5	Electronic Resources	5,000.00	30,000.00	15,000.00	-	-	-	50,000.00	
6	e-Mail	-	2,352.00	-	-	-	-	2,352.00	
7	ILL	-	-	4,714.57	-	-	-	4,714.57	
8	Intranet	-	-	-	-	-	-	-	-
9	Outreach	-	-	-	-	-	-	-	
10	Network	12,215.00	28,466.00	117,225.00	-	286,716.16	89,603.15	534,225.31	Telecommunications Cost (Updated-increased bandwidth)
11	Library Construction	-	-	-	-	-	-	-	
12	Public Access Computing	84,250.00	16,387.00	-	-	-	-	100,637.00	-
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	-	-	-	-	-	-	-	
15	Staff Computing	83,300.00	-	-	-	-	-	83,300.00	
16	Support Services	15,463.64	57,032.56	5,000.00	-	-	-	77,496.19	Includes Sirsi annual maintenance
17	Telephone System	4,000.00	-	-	-	-	-	4,000.00	
18	Training	-	-	-	-	26,194.85	-	26,194.85	
19	Web Site	-	-	-	-	18,863.20	13,715.00	32,578.20	
20	Wireless	-	-	-	-	-	-	-	Internet Access Fees (Updated for new ISP 09 Contract
21	Development Office	-	2,000.00	-	-	-	-	2,000.00	
		204,228.64	136,487.56	154,763.12	1,250.00	331,774.21	103,318.15	931,821.67	

Operating Costs

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	
2	Digitization	-	-	655.64	1,250.00	-	-	1,905.64	
3	e-Materials	-	-	9,600.00	-	-	-	9,600.00	OverDrive Fees (in Materials Budget)
4	e-Branch	-	250.00	2,567.91	-	-	-	2,817.91	Knowledge Mgt. DB maint; WNYLRC 24x7 fee;
5	Electronic Resources	-	-	15,000.00	-	-	-	15,000.00	
6	e-Mail	-	2,352.00	-	-	-	-	2,352.00	e-Mail Software Maintenance
7	ILL	-	-	4,714.57	-	-	-	4,714.57	OCLC fee for ILLiad
8	Intranet	-	-	-	-	-	-	-	-
9	Outreach	-	-	-	-	-	-	-	-
10	Network	7,436.00	28,466.00	117,225.00	-	286,716.16	35,961.44	475,804.59	Telecommunications Cost (Updated-increased bandwidth)
11	Library Construction	-	-	-	-	-	-	-	
12	Public Access Computing	-	16,387.00	-	-	-	-	16,387.00	-
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	-	-	-	-	-	-	-	
15	Staff Computing	-	-	-	-	-	-	-	
16	Support Services	5,463.64	57,032.56	5,000.00	-	-	-	67,496.19	Includes Sirsi annual maintenance
17	Telephone System	400.00	-	-	-	-	-	400.00	
18	Training	-	-	-	-	26,194.85	-	26,194.85	
19	Web Site	-	-	-	-	18,863.20	5,486.00	24,349.20	Internet Access Fees (Updated for new ISP 09 Contract
20	Wireless	-	-	-	-	-	-	-	
21	Development Office	-	2,000.00	-	-	-	-	2,000.00	
		13,299.64	106,487.56	154,763.12	1,250.00	331,774.21	41,447.44	649,021.95	

Buffalo and Erie County Public Library
Technology Plan (2007 - 2010)
Budget

2010

e-Rate Funding

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	
2	Digitization	-	-	-	-	-	-	-	
3	e-Materials	-	-	-	-	-	-	-	
4	e-Branch	-	-	-	-	-	-	-	Need infrastructure to partner
5	Electronic Resources	-	-	-	-	-	-	-	
6	e-Mail	-	-	-	-	-	-	-	
7	ILL	-	-	-	-	-	-	-	$5K OCLC Annual Cost (operating budget)
8	Intranet	-	-	-	-	-	-	-	-
9	Outreach	-	-	-	-	-	-	-	-
10	Network	4,779.00	-	-	-	-	53,641.72	58,420.72	Telecommunications Cost (Updated-increased bandwidth)
11	Library Construction	-	-	-	-	-	-	-	
12	Public Access Computing	18,000.00	-	-	-	-	-	18,000.00	6 Public Access Server Replacements
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	-	-	-	-	-	-	-	
15	Staff Computing	-	-	-	-	-	-	-	
16	Support Services	-	-	-	-	-	-	-	Includes Sirsi annual maintenance
17	Telephone System	3,600.00	-	-	-	-	-	3,600.00	
18	Training	-	-	-	-	-	-	-	
19	Web Site	-	-	-	-	-	8,229.00	8,229.00	
20	Wireless	-	-	-	-	-	-	-	Internet Access Fees (Updated for new ISP 09 Contract
21	Development Office	-	-	-	-	-	-	-	
		26,379.00	-	-	-	-	61,870.72	88,249.72	

Grants, Erie County Capital and Equipment Reserve

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	
2	Digitization	-	-	-	-	-	-	-	
3	e-Materials	-	-	-	-	-	-	-	Dick Boss' pricing for ERM
4	e-Branch	-	-	-	-	-	-	-	Need infrastructure to partner
5	Electronic Resources	5,000.00	30,000.00	-	-	-	-	35,000.00	WebFeat=Serials budget; Serials Solutions estimated
6	e-Mail	-	-	-	-	-	-	-	
7	ILL	-	-	-	-	-	-	-	$5K OCLC Annual Cost (operating budget)
8	Intranet	-	-	-	-	-	-	-	-
9	Outreach	-	-	-	-	-	-	-	-
10	Network	-	-	-	-	-	-	-	Telecommunications Cost
11	Library Construction	-	-	-	-	-	-	-	Cabling; telephone system for FEM
12	Public Access Computing	66,250.00	-	-	-	-	-	66,250.00	Replace 1/6 non-Gates+6 servers/printers
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	-	-	-	-	-	-	-	
15	Staff Computing	83,300.00	-	-	-	-	-	83,300.00	
16	Support Services	10,000.00	-	-	-	-	-	10,000.00	Additional self-charge machine
17	Telephone System	-	-	-	-	-	-	-	
18	Training	-	-	-	-	-	-	-	
19	Web Site	-	-	-	-	-	-	-	
20	Wireless	-	-	-	-	-	-	-	Internet Access Fees
21	Development Office	-	-	-	-	-	-	-	
		164,550.00	30,000.00	-	-	-	-	194,550.00	

Grand Total 2007 - 2010

Total Years

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	Costs included in other projects
2	Digitization	-	-	6,764.72	13,750.00	-	-	20,514.72	
3	e-Materials	-	-	57,600.00	-	-	-	57,600.00	Included in materials budget - no overall increase.
4	e-Branch	-	5,750.00	14,745.14	-	-	-	20,495.14	
5	Electronic Resources	5,000.00	37,995.00	75,000.00	-	-	-	117,995.00	WebFeat costs part of serials budget; Serials Solutions pricing estimated: Dick Boss' pricing used for ERM
6	e-Mail	67,500.00	50,960.00	20,000.00	-	-	-	138,460.00	
7	ILL	-	945.00	27,071.45	1,800.00	-	-	29,816.45	
8	Intranet	-	11,700.00	-	-	-	-	11,700.00	Uses same web server as WWW site
9	Outreach	-	-	-	-	-	-	-	
10	Network	238,099.10	85,753.50	723,350.00	-	1,646,347.41	554,433.06	3,247,983.08	Telecommunications Cost (Updated-increased bandwidth)
11	Library Construction	-	-	-	-	-	-	-	Cabling=Other; telephone system for FEM/SBuf
12	Public Access Computing	528,973.00	208,332.60	-	-	-	-	737,305.60	-
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	1,747,945.00	-	83,100.00	-	-	200,000.00	2,031,045.00	
15	Staff Computing	282,692.13	27,574.40	-	-	-	-	310,266.53	
16	Support Services	61,372.64	329,985.57	120,000.00	-	-	-	511,358.21	Includes Sirsi annual maintenance
17	Telephone System	92,000.00	-	-	-	-	-	92,000.00	
18	Training	10,000.00	3,000.00	-	-	190,254.69	-	203,254.69	
19	Web Site	5,000.00	11,000.00	-	-	129,443.32	62,430.00	207,873.32	
20	Wireless	16,510.00	-	-	-	-	-	16,510.00	Internet Access Fees (Updated for new ISP 09 Contract
21	Development Office	5,000.00	26,000.00	10,000.00	2,000.00	-	2,000.00	45,000.00	
		3,060,091.87	798,996.07	1,137,631.30	17,550.00	1,966,045.43	818,863.06	7,799,177.73	

Operating Costs

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	
2	Digitization	-	-	6,764.72	13,750.00	-	-	20,514.72	
3	e-Materials	-	-	57,600.00	-	-	-	57,600.00	OverDrive Fees (in Materials Budget)
4	e-Branch	-	5,750.00	14,745.14	-	-	-	20,495.14	
5	Electronic Resources	-	-	75,000.00	-	-	-	75,000.00	WebFeat costs part of serials budget; Serials Solutions pricing estimated: Dick Boss' pricing used for ERM
6	e-Mail	27,000.00	22,736.00	20,000.00	-	-	-	11,760.00	
7	ILL	-	945.00	27,071.45	1,800.00	-	-	29,816.45	$5K OCLC Annual Cost (operating budget)
8	Intranet	-	11,700.00	-	-	-	-	11,700.00	-
9	Outreach	-	-	-	-	-	-	-	-
10	Network	53,023.50	63,404.50	703,350.00	-	1,646,347.41	221,815.64	2,710,290.05	Telecommunications Cost (Updated-increased bandwidth)
11	Library Construction	-	22,349.00	-	-	-	-	-	Cabling; telephone system for FEM
12	Public Access Computing	-	183,357.60	-	-	-	-	183,357.60	-
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	-	-	-	-	-	-	-	
15	Staff Computing	31,392.13	27,574.40	-	-	-	-	58,966.53	
16	Support Services	31,372.64	329,985.57	120,000.00	-	-	-	481,358.21	Includes Sirsi annual maintenance
17	Telephone System	1,200.00	-	-	-	-	-	1,200.00	
18	Training	-	-	-	-	179,754.69	-	179,754.69	
19	Web Site	-	-	-	-	129,443.32	24,972.00	154,415.32	
20	Wireless	5,510.00	-	-	-	24,167.50	-	5,510.00	Internet Access Fees (Updated for new ISP 09 Contract
21	Development Office	5,000.00	26,000.00	10,000.00	2,000.00	-	2,000.00	45,000.00	
		127,498.27	682,826.07	1,014,531.30	17,550.00	1,955,545.43	248,787.64	4,046,738.70	

Grand Total 2007 - 2010

e-Rate Funding

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	
2	Digitization	-	-	-	-	-	-	-	
3	e-Materials	-	-	-	-	-	-	-	
4	e-Branch	-	-	-	-	-	-	-	
5	Electronic Resources	-	-	-	-	-	-	-	WebFeat costs part of serials budget; Serials Solutions pricing estimated: Dick Boss' pricing used for ERM
6	e-Mail	40,500.00	23,520.00	-	-	-	-	64,020.00	
7	ILL	-	-	-	-	-	-	-	$5K OCLC Annual Cost (operating budget)
8	Intranet	-	-	-	-	-	-	-	-
9	Outreach	-	-	-	-	-	-	-	-
10	Network	125,475.60	-	12,000.00	-	-	332,617.42	470,093.02	Telecommunications Cost (Updated-increased bandwidth)
11	Library Construction	-	-	-	-	-	-	-	Cabling; telephone system for FEM
12	Public Access Computing	108,000.00	-	-	-	-	-	108,000.00	Replacement of 36 Servers
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	-	-	-	-	-	-	-	
15	Staff Computing	-	-	-	-	-	-	-	
16	Support Services	-	-	-	-	-	-	-	Includes Sirsi annual maintenance
17	Telephone System	82,800.00	-	-	-	-	-	82,800.00	
18	Training	-	-	-	-	-	-	-	
19	Web Site	3,000.00	-	-	-	-	37,458.00	40,458.00	
20	Wireless	-	-	-	-	-	-	-	Internet Access Fees (Updated for new ISP 09 Contract
21	Development Office	-	-	-	-	-	-	-	
		359,775.60	23,520.00	12,000.00	-	-	370,075.42	765,371.02	

Grants, Erie County Capital and Equipment Reserve

Project No.	Project Budget	Hardware	Software	Outside Services	Training	Staffing	Other	Cost	Comments
1	Administration	-	-	-	-	-	-	-	
2	Digitization	-	-	-	-	-	-	-	
3	e-Materials	-	-	-	-	-	-	-	
4	e-Branch	-	-	-	-	-	-	-	
5	Electronic Resources	5,000.00	37,995.00	-	-	-	-	42,995.00	WebFeat costs part of serials budget; Serials Solutions pricing estimated: Dick Boss' pricing used for ERM
6	e-Mail	27,000.00	15,680.00	20,000.00	-	-	-	62,680.00	
7	ILL	-	-	-	-	-	-	-	$5K OCLC Annual Cost (operating budget)
8	Intranet	-	-	-	-	-	-	-	-
9	Outreach	-	-	-	-	-	-	-	-
10	Network	59,600.00	-	8,000.00	-	-	-	67,600.00	Telecommunications Cost
11	Library Construction	-	-	-	-	-	-	-	Cabling; telephone system for FEM
12	Public Access Computing	420,973.00	24,975.00	-	-	-	-	445,948.00	-
13	Process Improvement Project	-	-	-	-	-	-	-	
14	RFID	1,747,945.00	-	83,100.00	-	-	200,000.00	2,031,045.00	Added in 2009 - Control Board Efficiency Grant
15	Staff Computing	251,300.00	-	-	-	-	-	251,300.00	
16	Support Services	30,000.00	-	-	-	-	-	30,000.00	Includes Sirsi annual maintenance
17	Telephone System	8,000.00	-	-	-	-	-	8,000.00	
18	Training	10,000.00	3,000.00	-	-	10,500.00	-	23,500.00	
19	Web Site	2,000.00	11,000.00	-	-	-	-	13,000.00	
20	Wireless	11,000.00	-	-	-	-	-	11,000.00	Internet Access Fees
21	Development Office	-	-	-	-	-	-	-	
		2,572,818.00	92,650.00	111,100.00	-	10,500.00	200,000.00	2,987,068.00	