

# BUFFALO AND ERIE COUNTY PUBLIC LIBRARY-GRANTS

## CENTRAL LIBRARY BOOK AID

This grant project is a continuation of an existing grant for the entitlement period 1/1/14 to 12/31/14. The purpose of this state grant is to support the purchase of library materials including books, periodicals and non-print materials for the central library. The grant is 100 percent funded by New York State.

<b>Total Appropriation</b>	<b>\$59,973</b>
<b>Federal Share</b>	<b>—</b>
<b>State Share</b>	<b>\$59,973</b>
<b>County Share</b>	<b>—</b>

## CENTRAL LIBRARY DEVELOPMENT AID

This grant project is a continuation of an existing grant for the entitlement period 1/1/14 to 12/31/14. The purpose of this state grant is to support the development and operation of central libraries in the state. The grant is used to fund full-time and part-time positions in the central library staff consistent with a development/spending plan approved by the New York State Education Department. The grant is 100 percent funded by New York State.

<b>Total Appropriation</b>	<b>\$259,977</b>
<b>Federal Share</b>	<b>—</b>
<b>State Share</b>	<b>\$259,977</b>
<b>County Share</b>	<b>—</b>

## CONTINUITY OF SERVICE

This grant is a continuation of an existing state grant for the entitlement period 1/1/14 to 12/31/14. The purpose of this state grant is to support the continuation of service levels established by a state grant in 1981. The grant is used to maintain services provided to the public in the Business, Science and Technology Department. The grant is 100 percent funded by New York State.

<b>Total Appropriation</b>	<b>\$41,939</b>
<b>Federal Share</b>	<b>—</b>
<b>State Share</b>	<b>\$41,939</b>
<b>County Share</b>	<b>—</b>

## NEW YORK STATE LIBRARY AUTOMATION GRANT – NON-COMPETITIVE

This grant is a continuation of an existing grant for the entitlement period 1/1/14 to 12/31/14. The purpose of this non-competitive state grant is to support local library automation programs for bibliographic control and interlibrary information resource sharing. The grant will be used to supplement the automated catalog and circulation system, and to purchase related equipment and supplies, consistent with a plan approved by the New York State Education Department. The grant is 100 percent funded by New York State.

<b>Total Appropriation</b>	<b>\$64,167</b>
<b>Federal Share</b>	<b>—</b>
<b>State Share</b>	<b>\$64,167</b>
<b>County Share</b>	<b>—</b>

Excerpts from 2014 Erie County Proposed Budget Book B  
Buffalo & Erie County Public Library - Proposed Grants Budget

## **COORDINATED OUTREACH PROGRAM**

This grant project is a continuation of an existing grant for the entitlement period from 1/1/14 to 12/31/14. The purpose of this state grant is to provide library outreach services to persons in need of special library services. The grant is used to provide services to educationally disadvantaged persons, minority groups in need of special library services, unemployed persons in need of employment and training information, persons who live in areas underserved by a library and persons who are blind, aged, handicapped or are confined in institutions. The program operates according to a plan approved by the New York State Education Department and serves approximately 550,000 persons annually. The grant is 100 percent funded by New York State.

<b>Total Appropriation</b>	<b>\$141,683</b>
<b>Federal Share</b>	<b>—</b>
<b>State Share</b>	<b>\$141,683</b>
<b>County Share</b>	<b>—</b>

## **LIBRARY SERVICES TO COUNTY CORRECTIONAL FACILITIES**

This grant project is a continuation of an existing grant for the entitlement period 1/1/14 to 12/31/14. The purpose of this state grant is to support library services provided to inmates in correctional institutions. The grant provides a small supplement to local funds and is used to purchase equipment, supplies and services for the library's correctional institution extension program. The county daily inmate population averages approximately 1,450. The grant is 100 percent funded by New York State.

<b>Total Appropriation</b>	<b>\$7,354</b>
<b>Federal Share</b>	<b>—</b>
<b>State Share</b>	<b>\$7,354</b>
<b>County Share</b>	<b>—</b>

## **LIBRARY SERVICES TO STATE CORRECTIONAL FACILITIES**

This grant is a continuation of an existing grant for the entitlement period 1/1/13 to 12/31/13. The purpose of this state grant is to support library services to state correctional facility inmates within the library's service area. The grant is used specifically to provide library services to the state correctional facilities at Collins, Gowanda and Wende. Approximately 3,900 state inmates are served by this program. The grant is 100 percent funded by New York State, and is based on the number of inmates in state correctional facilities in the library's service area.

<b>Total Appropriation</b>	<b>\$38,351</b>
<b>Federal Share</b>	<b>—</b>
<b>State Share</b>	<b>\$38,351</b>
<b>County Share</b>	<b>—</b>

Fund:	821			
Department:	Library			
Grant:	Central Library Book Aid			
	420CLBA0914	2014	2014	2014
Period	01/01/2009 - 12/31/2014	Department	Executive	Legislative
		Request	Recommendation	Adopted

Appropriations

561450	Library Books & Media	59,973	59,973	-
Total	Appropriations	59,973	59,973	-

Revenues

409000	State Aid Revenues	59,973	59,973	-
Total	Revenues	59,973	59,973	-

Fund:	821			
Department:	Library			
Grant:	Central Library Development Aid			
	420CLDA0914	2014	2014	2014
Period	01/01/2009 - 12/31/2014	Department	Executive	Legislative
		Request	Recommendation	Adopted

Appropriations

500000	Full Time - Salaries	110,556	110,556	-
500010	Part Time - Wages	62,443	62,443	-
502000	Fringe Benefits	86,978	86,978	-
Total	Appropriations	259,977	259,977	-

Revenues

409000	State Aid Revenues	259,977	259,977	-
Total	Revenues	259,977	259,977	-

Fund:	821			
Department:	Library			
Grant:	Continuity of Service			
	420CONTOFSERV0914	2014	2014	2014
Period	01/01/2009 - 12/31/2014	Department	Executive	Legislative
		Request	Recommendation	Adopted

Appropriations

500010	Part Time - Wages	34,563	34,563	-
502000	Fringe Benefits	7,376	7,376	-
Total	Appropriations	41,939	41,939	-

Revenues

409000	State Aid Revenues	41,939	41,939	-
Total	Revenues	41,939	41,939	-

Fund: 821  
 Department: Library  
 Grant: NYS Library System Automation  
 420NYSLIBAUTO0914  
 Period 01/01/2009 - 12/31/2014

2014 Department Request	2014 Executive Recommendation	2014 Legislative Adopted
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Appropriations

500010	Part Time - Wages	55,346	55,346	-
502000	Fringe Benefits	8,821	8,821	-
Total	Appropriations	64,167	64,167	-

Revenues

409000	State Aid Revenues	64,167	64,167	-
Total	Revenues	64,167	64,167	-

Fund: 821  
 Department: Library  
 Grant: Coordinated Outreach Program  
 420COORDOUTRCH0914  
 Period 01/01/2009 - 12/31/2014

2014 Department Request	2014 Executive Recommendation	2014 Legislative Adopted
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Appropriations

500000	Full Time - Salaries	77,131	77,131	-
500010	Part Time - Wages	7,390	7,390	-
502000	Fringe Benefits	57,162	57,162	-
Total	Appropriations	141,683	141,683	-

Revenues

409000	State Aid Revenues	141,683	141,683	-
Total	Revenues	141,683	141,683	-

Fund: 821  
 Department: Library  
 Grant: Library Svcs to County Correctional Facilities  
 420COUNTYCORR0914  
 Period 04/01/2009 - 03/31/2015

2014 Department Request	2014 Executive Recommendation	2014 Legislative Adopted
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Appropriations

500010	Part Time - Wages	4,895	4,895	-
502000	Fringe Benefits	420	420	-
505000	Office Supplies	300	300	-
561450	Library Books & Media	1,739	1,739	-
Total	Appropriations	7,354	7,354	-

Revenues

409000	State Aid Revenues	7,354	7,354	-
Total	Revenues	7,354	7,354	-

Fund: 821  
 Department: Library  
 Grant: Library Svcs to State Correctional Facilities  
 420STATECORR0914  
 Period: 01/01/2009 - 12/31/2014

		2014 Department Request	2014 Executive Recommendation	2014 Legislative Adopted
<b>Appropriations</b>				
500010	Part Time - Wages	21,190	21,190	-
502000	Fringe Benefits	1,821	1,821	-
516020	Professional Svcs Contracts & Fees	800	800	-
561450	Library Books & Media	14,540	14,540	-
Total	Appropriations	38,351	38,351	-
<b>Revenues</b>				
409000	State Aid Revenues	38,351	38,351	-
Total	Revenues	38,351	38,351	-

**2014 Budget Estimate - Summary of Personal Services**

Job Group	Current Year 2013		Ensuing Year 2014						Remarks
	No:	Salary	No:	Dept-Req	No:	Exec-Rec	No:	Leg-Adopted	

**Fund Center: 42010 Library - Administration**  
**Grant Name Central Library Development Aid**  
**Cost Center 4201020 Central Public Service Grants**

**Full-time Positions**

1 LIBRARIAN 1	09	1	\$47,068	1	\$47,613	1	\$47,613
2 SENIOR LIBRARY CLERK	04	1	\$33,172	1	\$33,172	1	\$33,172
3 CLERK TYPIST	01	1	\$29,771	1	\$29,771	1	\$29,771
<b>Total:</b>		<b>3</b>	<b>\$110,011</b>	<b>3</b>	<b>\$110,556</b>	<b>3</b>	<b>\$110,556</b>

**Part-time Positions**

1 SENIOR PAGE PT	38	2	\$10,080	2	\$15,575	2	\$15,575
2 LIBRARIAN 1 PT	09	3	\$46,868	3	\$46,868	3	\$46,868
<b>Total:</b>		<b>5</b>	<b>\$56,948</b>	<b>5</b>	<b>\$62,443</b>	<b>5</b>	<b>\$62,443</b>

**Grant Summary Totals**

Full-time:	3	\$110,011	3	\$110,556	3	\$110,556
Part-time:	5	\$56,948	5	\$62,443	5	\$62,443
<b>Fund Center Totals:</b>	<b>8</b>	<b>\$166,959</b>	<b>8</b>	<b>\$172,999</b>	<b>8</b>	<b>\$172,999</b>

**Fund Center: 42010 Library - Administration**  
**Grant Name Continuity of Service**  
**Cost Center 4201020 Central Public Service Grants**

**Part-time Positions**

1 SENIOR PAGE PT	38	1	\$7,904	1	\$8,596	1	\$8,596
2 PAGE (P.T.)	34	1	\$6,338	1	\$8,151	1	\$8,151
3 LIBRARIAN 1 PT	09	1	\$16,747	1	\$17,816	1	\$17,816
<b>Total:</b>		<b>3</b>	<b>\$30,989</b>	<b>3</b>	<b>\$34,563</b>	<b>3</b>	<b>\$34,563</b>

**Grant Summary Totals**

Part-time:	3	\$30,989	3	\$34,563	3	\$34,563
<b>Fund Center Totals:</b>	<b>3</b>	<b>\$30,989</b>	<b>3</b>	<b>\$34,563</b>	<b>3</b>	<b>\$34,563</b>

**Fund Center: 42010 Library - Administration**  
**Grant Name NYS Library System Automation**  
**Cost Center 4201040 Technical Service Grants**

**Part-time Positions**

1 PAGE (P.T.)	34	2	\$3,000	2	\$3,275	2	\$3,275
2 LIBRARIAN 1 PT	09	2	\$28,189	2	\$30,461	2	\$30,461
3 CLERK-TYPIST (P.T.)	01	2	\$21,610	2	\$21,610	2	\$21,610
<b>Total:</b>		<b>6</b>	<b>\$52,799</b>	<b>6</b>	<b>\$55,346</b>	<b>6</b>	<b>\$55,346</b>

**Grant Summary Totals**

Part-time:	6	\$52,799	6	\$55,346	6	\$55,346
<b>Fund Center Totals:</b>	<b>6</b>	<b>\$52,799</b>	<b>6</b>	<b>\$55,346</b>	<b>6</b>	<b>\$55,346</b>

**2014 Budget Estimate - Summary of Personal Services**

		Job Group	Current Year 2013		Ensuing Year 2014					Remarks	
			No:	Salary	No:	Dept-Req	No:	Exec-Rec	No:		Leg-Adopted
<b>Fund Center:</b>	<b>42031</b>	<b>Library - Extension Services</b>									
<b>Grant Name</b>	<b>Coordinated Outreach Program</b>										
<b>Cost Center</b>	<b>4203110</b>	<b>Institutional Grants</b>									
<b>Full-time</b>		<b>Positions</b>									
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1	LIBRARIAN 1	09	1	\$48,732	1	\$48,732	1	\$48,732			
2	LIBRARY CLERK	01	1	\$28,399	1	\$28,399	1	\$28,399			
	<b>Total:</b>		2	\$77,131	2	\$77,131	2	\$77,131			
<b>Part-time</b>		<b>Positions</b>									
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1	LIBRARIAN 1 PT	09	1	\$6,305	1	\$7,390	1	\$7,390			
	<b>Total:</b>		1	\$6,305	1	\$7,390	1	\$7,390			
<b><u>Grant Summary Totals</u></b>											
	<b>Full-time:</b>		2	\$77,131	2	\$77,131	2	\$77,131			
	<b>Part-time:</b>		1	\$6,305	1	\$7,390	1	\$7,390			
	<b>Fund Center Totals:</b>		3	\$83,436	3	\$84,521	3	\$84,521			
<b>Fund Center:</b>	<b>42031</b>	<b>Library - Extension Services</b>									
<b>Grant Name</b>	<b>Library Svcs to County Correctional Facilities</b>										
<b>Cost Center</b>	<b>4203110</b>	<b>Institutional Grants</b>									
<b>Part-time</b>		<b>Positions</b>									
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1	SENIOR PAGE PT	38	1	\$4,410	1	\$4,895	1	\$4,895			
	<b>Total:</b>		1	\$4,410	1	\$4,895	1	\$4,895			
<b><u>Grant Summary Totals</u></b>											
	<b>Part-time:</b>		1	\$4,410	1	\$4,895	1	\$4,895			
	<b>Fund Center Totals:</b>		1	\$4,410	1	\$4,895	1	\$4,895			
<b>Fund Center:</b>	<b>42031</b>	<b>Library - Extension Services</b>									
<b>Grant Name</b>	<b>Library Svcs to State Correctional Facilities</b>										
<b>Cost Center</b>	<b>4203110</b>	<b>Institutional Grants</b>									
<b>Part-time</b>		<b>Positions</b>									
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1	SENIOR PAGE PT	38	1	\$7,904	1	\$8,398	1	\$8,398			
2	PAGE (P.T.)	34	2	\$11,790	2	\$12,792	2	\$12,792			
	<b>Total:</b>		3	\$19,694	3	\$21,190	3	\$21,190			
<b><u>Grant Summary Totals</u></b>											
	<b>Part-time:</b>		3	\$19,694	3	\$21,190	3	\$21,190			
	<b>Fund Center Totals:</b>		3	\$19,694	3	\$21,190	3	\$21,190			