BUFFALO AND ERIE COUNTY PUBLIC LIBRARY-GRANTS

CENTRAL LIBRARY BOOK AID

This grant project is a continuation of an existing grant for the entitlement period 1/1/14 to 12/31/14. The purpose of this state grant is to support the purchase of library materials including books, periodicals and non-print materials for the central library. The grant is 100 percent funded by New York State.

Total Appropriation \$59,973
Federal Share \$59,973
County Share

CENTRAL LIBRARY DEVELOPMENT AID

This grant project is a continuation of an existing grant for the entitlement period 1/1/14 to 12/31/14. The purpose of this state grant is to support the development and operation of central libraries in the state. The grant is used to fund full-time and part-time positions in the central library staff consistent with a development/spending plan approved by the New York State Education Department. The grant is 100 percent funded by New York State.

Total Appropriation \$259,977
Federal Share _____
State Share \$259,977
County Share

CONTINUITY OF SERVICE

This grant is a continuation of an existing state grant for the entitlement period 1/1/14 to 12/31/14. The purpose of this state grant is to support the continuation of service levels established by a state grant in 1981. The grant is used to maintain services provided to the public in the Business, Science and Technology Department. The grant is 100 percent funded by New York State.

Total Appropriation \$41,939
Federal Share \$41,939
County Share \$41,939

NEW YORK STATE LIBRARY AUTOMATION GRANT - NON-COMPETITIVE

This grant is a continuation of an existing grant for the entitlement period 1/1/14 to 12/31/14. The purpose of this non-competitive state grant is to support local library automation programs for bibliographic control and interlibrary information resource sharing. The grant will be used to supplement the automated catalog and circulation system, and to purchase related equipment and supplies, consistent with a plan approved by the New York State Education Department. The grant is 100 percent funded by New York State.

Total Appropriation \$64,167
Federal Share ___
State Share \$64,167
County Share ___

Excerpts from 2014 Erie County Proposed Budget Book B
Buffalo & Erie County Public Library - Proposed Grants Budget

COORDINATED OUTREACH PROGRAM

This grant project is a continuation of an existing grant for the entitlement period from 1/1/14 to 12/31/14. The purpose of this state grant is to provide library outreach services to persons in need of special library services. The grant is used to provide services to educationally disadvantaged persons, minority groups in need of special library services, unemployed persons in need of employment and training information, persons who live in areas underserved by a library and persons who are blind, aged, handicapped or are confined in institutions. The program operates according to a plan approved by the New York State Education Department and serves approximately 550,000 persons annually. The grant is 100 percent funded by New York State.

Total Appropriation \$141,683
Federal Share \$141,683
County Share \$141,683

LIBRARY SERVICES TO COUNTY CORRECTIONAL FACILITIES

This grant project is a continuation of an existing grant for the entitlement period 1/1/14 to 12/31/14. The purpose of this state grant is to support library services provided to inmates in correctional institutions. The grant provides a small supplement to local funds and is used to purchase equipment, supplies and services for the library's correctional institution extension program. The county daily inmate population averages approximately 1,450. The grant is 100 percent funded by New York State.

Total Appropriation \$7,354
Federal Share \$7,354
County Share \$7,354

LIBRARY SERVICES TO STATE CORRECTIONAL FACILITIES

This grant is a continuation of an existing grant for the entitlement period 1/1/13 to 12/31/13. The purpose of this state grant is to support library services to state correctional facility inmates within the library's service area. The grant is used specifically to provide library services to the state correctional facilities at Collins, Gowanda and Wende. Approximately 3,900 state inmates are served by this program. The grant is 100 percent funded by New York State, and is based on the number of inmates in state correctional facilities in the library's service area.

Total Appropriation \$38,351
Federal Share
State Share \$38,351
County Share

Fund:	821			
Department:	Library			
Grant:	Central Library Book Aid	2014	2014	2014
	420CLBA0914	Department	Executive	Legislative
Period	01/01/2009 - 12/31/2014	Request	Recommendation	Adopted
Appropriation	ons			
561450	Library Books & Media	59,973	59,973	-
Total	Appropriations	59,973	59,973	-
Revenues				
409000	State Aid Revenues	59,973	59,973	
Total	Revenues	59,973	59,973	1_
Fund:	821			
Department:	Library			
Grant:	Central Library Development Aid	2014	2014	2014
	420CLDA0914	Department	Executive	Legislative
Period	01/01/2009 - 12/31/2014	Request	Recommendation	Adopted
Appropriatio	ons			-
500000	Full Time - Salaries	110,556	110,556	-
500010	Part Time - Wages	62,443	62,443	-
502000	Fringe Benefits	86,978	86,978	-
Total	Appropriations	259,977	259,977	
Revenues				
409000	State Aid Revenues	259,977	259,977	_
Total	Revenues	259,977	259,977	-
Fund:	821			
Department:	Library			
Grant:	Continuity of Service	2014	2014	2014
	420CONTOFSERV0914	Department	Executive	Legislative
Period	01/01/2009 - 12/31/2014	Request	Recommendation	Adopted
Appropriatio	ns			
	Part Time - Wages	34,563	34,563	-
502000	Fringe Benefits	7,376	7,376	· -
Total		41,939	41,939	
Revenues				
409000	State Aid Revenues	41,939	41,939	
Total	Revenues	41,939	41,939	_
10001		,555	,-55	

Fund:	821				
Department:	Library				
Grant:	NYS Library System Automation	2014	2014	2014	
D1-3	420NYSLIBAUTO0914	Department	Executive	Legislative	
Period	01/01/2009 - 12/31/2014	Request	Recommendation	Adopted	
Appropriation	ons				
500010	Part Time - Wages	55,346	55,346	-	
502000	Fringe Benefits	8,821	8,821	-	
Total	Appropriations	64,167	64,167	- "	
Revenues					
409000	State Aid Revenues	64,167	64,167		
Total	Revenues	64,167	64,167	-	
Fund:	821				
Department:	Library				
Grant:	Coordinated Outreach Program	2014	2014	2014	
orane.	420COORDOUTRCH0914	Department	Executive	Legislative	
Period	01/01/2009 - 12/31/2014	Request	Recommendation	Adopted	
	ona extraonimental contractor con entre con entre con entre de ent				
Appropriatio	Full Time - Salaries	77,131	77,131		
	Part Time - Wages	7,390	7,390	=	
502000	Fringe Benefits	57,162	57,162		
	Appropriations	141,683	141,683		
IOCAL	Appropriacions	141,003	141,003		
Revenues					
409000	State Aid Revenues	141,683	141,683		
Total	Revenues	141,683	141,683		
Fund:	821				
Department:	Library				
Grant:	Library Svcs to County Correctional Facilities	2014	2014	2014	
	420COUNTYCORR0914	Department	Executive	Legislative	
Period	04/01/2009 - 03/31/2015	Request	Recommendation	Adopted	
Appropriatio	ons				
	Part Time - Wages	4,895	4,895	-	
	Fringe Benefits	420	420	, · , -	
505000	Office Supplies	300	300	· · · · · · · · ·	
561450	Library Books & Media	1,739	1,739		
Total	Appropriations	7,354	7,354		
Revenues					
409000	State Aid Revenues	7,354	7,354		
	Revenues	7,354	7,354		
TOTAL	VEACUTED	7,354	/,354	-	

Department:	Library				
Department:	HIDIALY				
Grant:	Library Svcs to State Correctional Facilities 420STATECORR0914	2014 Department	2014 Executive	2014 Legislative Adopted	
Period	01/01/2009 - 12/31/2014	Request	Recommendation		
Appropriation	ns				
500010	Part Time - Wages	21,190	21,190		
502000	Fringe Benefits	1,821	1,821		
516020	Professional Svcs Contracts & Fees	800	800		
561450	Library Books & Media	14,540	14,540	-	
Total	Appropriations	38,351	38,351		
Revenues					
409000	State Aid Revenues	38,351	38,351		
Total	Revenues	38,351	38,351	-	

2014 Budget Estimate - Summary of Personal Services

		Job	Curren	t Year 2013			Ensuing	Year 2014			
	•	Group	No:	Salary	No:	Dept-Req	No:	Exec-Rec	No:	Leg-Adopted	Remarks
und Center: 42010	Library - Administration					•		-			
	Development Aid										
	Central Public Service Grants										
ost Center 4201020	Sential Public Service Grants										
ull-time Positions	s										
1 LIBRARIAN 1		09	1	\$47,068	1	\$47,613	1	\$47,613			
2 SENIOR LIBRARY CLERK		04	1	\$33,172	1.1	\$33,172	1	\$33,172		4.5	
3 CLERK TYPIST		01	1	\$29,771	1	\$29,771	1	\$29,771			
	Total:		3	\$110,011	3	\$110,556	3	\$110,556			
art-time Positions	s										
1 SENIOR PAGE PT		38	2	\$10,080	2	\$15,575	2	\$15,575			
2 LIBRARIAN 1 PT		09	3	\$46,868	3	\$46,868	3	\$46,868			
	Total:		5	\$56,948	5	\$62,443	5	\$62,443			
	· ·			400,010		402, 110	-	402,110			
Grant Summary Totals								\$			
	Full-time:		3	\$110,011	3	\$110,556	3	\$110,556			
	Part-time:		5	\$56,948	5	\$62,443	5	\$62,443			
		Tatalar			8		8				
	Fund Center	TOTAIS.	8	\$166,959		\$172,999		\$172,999			
and Center: 42010	Library - Administration										
	-										
rant Name Continuity of Se	-										
ant Name Continuity of Se est Center 4201020 (ervice Central Public Service Grants										
ant Name Continuity of Se est Center 4201020 (ervice Central Public Service Grants										
ant Name Continuity of Se est Center 4201020 (ervice Central Public Service Grants	38	1	\$7,904	1	\$8,596	1	\$8,596			
rant Name Continuity of Se ost Center 4201020 (art-time Positions	ervice Central Public Service Grants	38 34	1	\$7,904 \$6,338	1 1	\$ 8,596 \$ 8,151	1 1	\$8,596 \$8,151			
rant Name Continuity of Se ost Center 4201020 (art-time Positions 1 SENIOR PAGE PT	ervice Central Public Service Grants										
rant Name Continuity of Sept Center 4201020 (art-time Positions 1 SENIOR PAGE PT 2 PAGE (P.T.)	ervice Central Public Service Grants	34	1	\$6,338	1	\$8,151	1	\$8,151			
ant Name Continuity of Seast Center 4201020 (rrt-time Positions 1 SENIOR PAGE PT 2 PAGE (P.T.)	ervice Central Public Service Grants s	34	1	\$6,338 \$16,747	1	\$8,151 \$17,816	1	\$8,151 \$17,816			
ant Name Continuity of Set Center 4201020 (rt-time Positions 1 SENIOR PAGE PT 2 PAGE (P.T.)	ervice Central Public Service Grants s	34	1	\$6,338 \$16,747	1	\$8,151 \$17,816	1	\$8,151 \$17,816			
ant Name Continuity of Set Center 4201020 (rt-time Positions 1 SENIOR PAGE PT 2 PAGE (P.T.) 3 LIBRARIAN 1 PT	ervice Central Public Service Grants s Total:	34	1 1 3	\$6,338 \$16,747 \$30,989	1 1 3	\$8,151 \$17,816 \$34,563	1 1 3	\$8,151 \$17,816 \$34,563			
ant Name Continuity of Set Center 4201020 (rt-time Positions 1 SENIOR PAGE PT 2 PAGE (P.T.) 3 LIBRARIAN 1 PT	ervice Central Public Service Grants s Total: Part-time:	34 09	1 1 3	\$6,338 \$16,747 \$30,989 \$30,989	1 1 3	\$8,151 \$17,816 \$34,563 \$34,563	1 1 3 -	\$8,151 \$17,816 \$34,563 \$34,563			
ant Name Continuity of Seast Center 4201020 (rt-time Positions 1 SENIOR PAGE PT 2 PAGE (P.T.) 3 LIBRARIAN 1 PT	ervice Central Public Service Grants s Total:	34 09	1 1 3	\$6,338 \$16,747 \$30,989	1 1 3	\$8,151 \$17,816 \$34,563	1 1 3	\$8,151 \$17,816 \$34,563			
ant Name Continuity of Seast Center 4201020 (rrt-time Positions 1 SENIOR PAGE PT 2 PAGE (P.T.) 3 LIBRARIAN 1 PT Grant Summary Totals	ervice Central Public Service Grants s Total: Part-time:	34 09	1 1 3	\$6,338 \$16,747 \$30,989 \$30,989	1 1 3	\$8,151 \$17,816 \$34,563 \$34,563	1 1 3 -	\$8,151 \$17,816 \$34,563 \$34,563			
ant Name Continuity of Sections of Center 4201020 (ort-time Positions 1 SENIOR PAGE PT 2 PAGE (P.T.) 3 LIBRARIAN 1 PT Grant Summary Totals	ervice Central Public Service Grants s Total: Part-time: Fund Center	34 09	1 1 3	\$6,338 \$16,747 \$30,989 \$30,989	1 1 3	\$8,151 \$17,816 \$34,563 \$34,563	1 1 3 -	\$8,151 \$17,816 \$34,563 \$34,563			
rant Name Continuity of So ost Center 4201020 (art-time Positions 1 SENIOR PAGE PT 2 PAGE (P.T.) 3 LIBRARIAN 1 PT Grant Summary Totals and Center: 42010 ant Name NYS Library Sy	ervice Central Public Service Grants s Total: Part-time: Fund Center Library - Administration	34 09	1 1 3	\$6,338 \$16,747 \$30,989 \$30,989	1 1 3	\$8,151 \$17,816 \$34,563 \$34,563	1 1 3 -	\$8,151 \$17,816 \$34,563 \$34,563			
rant Name Continuity of So ost Center 4201020 (out-time Positions 1 SENIOR PAGE PT 2 PAGE (P.T.) 3 LIBRARIAN 1 PT Grant Summary Totals and Center: 42010 out to the content of the content of the content out to the con	ervice Central Public Service Grants s Total: Part-time: Fund Center Library - Administration //stem Automation Technical Service Grants	34 09	1 1 3	\$6,338 \$16,747 \$30,989 \$30,989	1 1 3	\$8,151 \$17,816 \$34,563 \$34,563	1 1 3 -	\$8,151 \$17,816 \$34,563 \$34,563			
ant Name Continuity of Septential Center 4201020 (continuity of Septential Center 4201020 (continuity of Septential Center 4201040 Center 420	ervice Central Public Service Grants s Total: Part-time: Fund Center Library - Administration //stem Automation Technical Service Grants	34 09 	1 1 3 3	\$6,338 \$16,747 \$30,989 \$30,989 \$30,989	1 1 3 3 3	\$8,151 \$17,816 \$34,563 \$34,563 \$34,563	1 1 3 3 3 3	\$8,151 \$17,816 \$34,563 \$34,563 \$34,563			
ant Name Continuity of Second Price Positions 1 SENIOR PAGE PT 2 PAGE (P.T.) 3 LIBRARIAN 1 PT Grant Summary Totals and Center: 42010 ant Name NYS Library Syest Center 4201040 Totals art-time Positions 1 PAGE (P.T.)	ervice Central Public Service Grants s Total: Part-time: Fund Center Library - Administration //stem Automation Technical Service Grants	34 09 Totals:	1 1 3 3 3	\$6,338 \$16,747 \$30,989 \$30,989 \$30,989	1 1 3 3 3	\$8,151 \$17,816 \$34,563 \$34,563 \$34,563	1 1 3 - 3 3	\$8,151 \$17,816 \$34,563 \$34,563 \$34,563			
ant Name Continuity of So ost Center 4201020 (Int-time Positions 1 SENIOR PAGE PT 2 PAGE (P.T.) 3 LIBRARIAN 1 PT Grant Summary Totals Ind Center: 42010 ant Name NYS Library Sy ost Center 4201040 Totals Int-time Positions 1 PAGE (P.T.) 2 LIBRARIAN 1 PT	ervice Central Public Service Grants s Total: Part-time: Fund Center Library - Administration //stem Automation Technical Service Grants	34 09 Totals:	1 1 3 3 3	\$6,338 \$16,747 \$30,989 \$30,989 \$30,989 \$3,000 \$28,189	1 1 3 3 3 3	\$8,151 \$17,816 \$34,563 \$34,563 \$34,563 \$34,563	1 1 3 3 3 3	\$8,151 \$17,816 \$34,563 \$34,563 \$34,563 \$3,275 \$3,275			
ant Name Continuity of Second Price Positions 1 SENIOR PAGE PT 2 PAGE (P.T.) 3 LIBRARIAN 1 PT Grant Summary Totals and Center: 42010 ant Name NYS Library Syest Center 4201040 Totals art-time Positions 1 PAGE (P.T.)	ervice Central Public Service Grants s Total: Part-time: Fund Center Library - Administration //stem Automation Technical Service Grants	34 09 Totals:	1 1 3 3 3	\$6,338 \$16,747 \$30,989 \$30,989 \$30,989	1 1 3 3 3	\$8,151 \$17,816 \$34,563 \$34,563 \$34,563	1 1 3 - 3 3	\$8,151 \$17,816 \$34,563 \$34,563 \$34,563			
ant Name Continuity of So ost Center 4201020 (Int-time Positions 1 SENIOR PAGE PT 2 PAGE (P.T.) 3 LIBRARIAN 1 PT Grant Summary Totals Ind Center: 42010 ant Name NYS Library Sy ost Center 4201040 Totals Int-time Positions 1 PAGE (P.T.) 2 LIBRARIAN 1 PT	ervice Central Public Service Grants s Total: Part-time: Fund Center Library - Administration //stem Automation Technical Service Grants	34 09 Totals:	1 1 3 3 3	\$6,338 \$16,747 \$30,989 \$30,989 \$30,989 \$3,000 \$28,189	1 1 3 3 3 3	\$8,151 \$17,816 \$34,563 \$34,563 \$34,563 \$34,563	1 1 3 3 3 3	\$8,151 \$17,816 \$34,563 \$34,563 \$34,563 \$3,275 \$3,275			
ant Name Continuity of So ost Center 4201020 (Int-time Positions 1 SENIOR PAGE PT 2 PAGE (P.T.) 3 LIBRARIAN 1 PT Grant Summary Totals Ind Center: 42010 ant Name NYS Library Sy ost Center 4201040 Totals Int-time Positions 1 PAGE (P.T.) 2 LIBRARIAN 1 PT	ervice Central Public Service Grants s Total: Part-time: Fund Center Library - Administration //stem Automation Technical Service Grants s	34 09 Totals:	1 1 3 3 3 3	\$6,338 \$16,747 \$30,989 \$30,989 \$30,989 \$3,000 \$28,189 \$21,610	1 1 3 3 3 3	\$8,151 \$17,816 \$34,563 \$34,563 \$34,563 \$3,275 \$30,461 \$21,610	1 1 3 3 3 3	\$8,151 \$17,816 \$34,563 \$34,563 \$34,563 \$3,275 \$30,461 \$21,610			
ant Name Continuity of So ost Center 4201020 (Int-time Positions 1 SENIOR PAGE PT 2 PAGE (P.T.) 3 LIBRARIAN 1 PT Grant Summary Totals Ind Center: 42010 ant Name NYS Library Sy ost Center 4201040 Totals Int-time Positions 1 PAGE (P.T.) 2 LIBRARIAN 1 PT	ervice Central Public Service Grants s Total: Part-time: Fund Center Library - Administration //stem Automation Technical Service Grants s	34 09 Totals:	1 1 3 3 3 3	\$6,338 \$16,747 \$30,989 \$30,989 \$30,989 \$3,000 \$28,189 \$21,610	1 1 3 3 3 3	\$8,151 \$17,816 \$34,563 \$34,563 \$34,563 \$3,275 \$30,461 \$21,610	1 1 3 3 3 3	\$8,151 \$17,816 \$34,563 \$34,563 \$34,563 \$3,275 \$30,461 \$21,610			
ant Name Continuity of Sections of Center 4201020 (crt-time Positions 1 SENIOR PAGE PT 2 PAGE (P.T.) 3 LIBRARIAN 1 PT Grant Summary Totals Ind Center: 42010 ant Name NYS Library Syest Center 4201040 Tenter Positions 1 PAGE (P.T.) 2 LIBRARIAN 1 PT 3 CLERK-TYPIST (P.T.)	ervice Central Public Service Grants s Total: Part-time: Fund Center Library - Administration //stem Automation Technical Service Grants s	34 09 Totals:	1 1 3 3 3 3	\$6,338 \$16,747 \$30,989 \$30,989 \$30,989 \$3,000 \$28,189 \$21,610	1 1 3 3 3 3	\$8,151 \$17,816 \$34,563 \$34,563 \$34,563 \$3,275 \$30,461 \$21,610	1 1 3 3 3 3	\$8,151 \$17,816 \$34,563 \$34,563 \$34,563 \$3,275 \$30,461 \$21,610 \$55,346			
ant Name Continuity of Sections of Center 4201020 (continuity of Sections of Center 4201020 (continuity of Sections of Center Positions of Center 42010 (continuity of Sections of Center 4201040 of Center 420104	ervice Central Public Service Grants s Total: Part-time: Fund Center Library - Administration //stem Automation Technical Service Grants s Total:	34 09 Totals: 34 09 01	1 1 3 3 3 3	\$6,338 \$16,747 \$30,989 \$30,989 \$30,989 \$3,000 \$28,189 \$21,610 \$52,799	1 1 3 3 3 3	\$8,151 \$17,816 \$34,563 \$34,563 \$34,563 \$3,275 \$30,461 \$21,610 \$55,346	1 1 3 3 3 3	\$8,151 \$17,816 \$34,563 \$34,563 \$34,563 \$3,275 \$30,461 \$21,610			

2014 Budget Estimate - Summary of Personal Services

Current Year 2013

----- Ensuing Year 2014 -----

				Cun	rent Year 2013			Ensuing	year 2014			
			Job Group	No:	Salary	No:	Dept-Req	No:	Exec-Rec	No:	Leg-Adopted	Remarks
Fund Center:	42031	Library - Extension	n Services									
Grant Name	Coordinate	d Outreach Program										
Cost Center	4203110	Institutional Grants										
Full-time	Posi	tions										
1 LIBRARIA	N 1		09	9 1	\$48,732	1	\$48,732	1	\$48,732			
2 LIBRARY	CLERK		01	1 1	\$28,399	1	\$28,399	1	\$28,399			
		Total:		2	\$77,131	2	\$77,131	2	\$77,131			
Part-time	Posi	tions										
1 LIBRARIA	N 1 PT			9 1	\$6,305	1	\$7,390	1	\$7,390			
		Total:		1		1	\$7,390	1	\$7,390			
					*-,	•		-				
Grant Summ	nary Totals											
			Full-time:	2	\$77,131	2	\$77,131	2	\$77,131	•		
			Part-time:	1		1	\$7,390	1	\$7,390			
			Fund Center Total	ls: 3		3	\$84,521	3	\$84,521			
Fund Center:	42031	Library - Extension	Services									
Grant Name	Library Svo	s to County Correctional Fa	acilities									
Cost Center	4203110	Institutional Grants										
Part-time	Posi	tions										
1 SENIOR P				3 1	\$4,410	1	\$4,895	1	\$4,895			
, 02,110,11		Total:	•	1	\$4,410	1	\$4,895	1	\$4,895			
		iolai.		•	Ψ+,+10	•	₩ - ,033	•	\$4,033			
Grant Summ	anı Totale		· -									
Orani Gunini	iai y Totais		Part-time:	1	\$4.410	1	\$4,895	1	\$4,895			
						1		1	\$4,895			
			Fund Center Total	is. I	\$4,410	•	\$4,895	•	4,095			
Fund Center:	42031	Library - Extension	Services									
Grant Name	Library Svo	s to State Correctional Fac	ilities									
Cost Center	4203110	Institutional Grants										
Part-time	Posi	tions							•			
					£7.004	4	£0 200		6 0 200			
1 SENIOR P 2 PAGE (P.1			38 34			1 2	\$8,398 \$12,792	1 2	\$8,398 \$12,792			
Z I AGE (F.	•••	Total:	34	3		3	\$21,190	3	\$21,190			
		i otal.		3	φ1 3,034	3	⊕∠1,15 U	3	φ <u>∠</u> 1,1 3 U			
Grant Summ	ary Totals		-					manufacture .				
Grant Surini	<u>, 10:013</u>		Part-time:	3	\$19,694	3	\$21,190	3	\$21,190			
					4							
			Fund Center Total	s: 3	\$19,694	3	\$21,190	3	\$21,190		•	