

BECPL Library Evaluation - Summary and Costs

Score Range	Raw Weighted Score	Library	2005 Operating Budget	Reverse Cumulative Total	One quarter's Expense	20%
375 - Higher	460	Central	\$6,593,180	\$19,428,733	\$1,648,295	\$329,659
375 - Higher	416	Hamburg	\$390,664	\$12,835,553	\$97,666	\$19,533
375 - Higher	404	Orchard Park	\$500,893	\$12,444,889	\$125,223	\$25,045
375 - Higher	401	Audubon	\$686,290	\$11,943,996	\$171,573	\$34,315
375 - Higher	398	Julia B. Reinstein	\$392,600	\$11,257,706	\$98,150	\$19,630
375 - Higher	387	Merriweather (North Jefferson)	\$208,628	\$10,865,106	\$52,157	\$10,431
375 - Higher	384	Clarence	\$452,265	\$10,656,478	\$113,066	\$22,613
375 - Higher	384	East Aurora	\$386,465	\$10,204,213	\$96,616	\$19,323
350 - 374	374	Riverside	\$344,428	\$9,817,748	\$86,107	\$17,221
350 - 374	369	Kenmore	\$612,876	\$9,473,320	\$153,219	\$30,644
350 - 374	365	Clearfield	\$546,411	\$8,860,444	\$136,603	\$27,321
350 - 374	362	Lancaster	\$307,554	\$8,314,033	\$76,889	\$15,378
350 - 374	355	Grand Island	\$344,118	\$8,006,479	\$86,030	\$17,206
350 - 374	354	Crane	\$325,632	\$7,662,361	\$81,408	\$16,282
350 - 374	353	Niagara	\$322,658	\$7,336,729	\$80,665	\$16,133
350 - 374	351	Reinstein Memorial	\$361,197	\$7,014,071	\$90,299	\$18,060
325 - 349	348	West Seneca	\$373,634	\$6,652,874	\$93,409	\$18,682
325 - 349	345	Dudley	\$224,065	\$6,279,240	\$56,016	\$11,203
325 - 349	344	Collins	\$116,373	\$6,055,175	\$29,093	\$5,819
325 - 349	341	Tonawanda City	\$339,319	\$5,938,802	\$84,830	\$16,966
325 - 349	326	East Delavan	\$251,838	\$5,599,483	\$62,960	\$12,592
300 - 324	323	Newstead	\$107,710	\$5,347,645	\$26,928	\$5,386
300 - 324	321	Eggertsville-Snyder	\$226,206	\$5,239,935	\$56,552	\$11,310
300 - 324	316	Concord	\$116,271	\$5,013,729	\$29,068	\$5,814
300 - 324	314	Fronczak	\$297,762	\$4,897,458	\$74,441	\$14,888
300 - 324	311	Lackawanna	\$279,618	\$4,599,696	\$69,905	\$13,981
300 - 324	311	Northwest	\$164,927	\$4,320,078	\$41,232	\$8,246
300 - 324	308	Elma	\$260,246	\$4,155,151	\$65,062	\$13,012
275 - 299	299	Williamsville	\$280,701	\$3,894,905	\$70,175	\$14,035
275 - 299	298	Lake Shore	\$246,070	\$3,614,204	\$61,518	\$12,304
275 - 299	294	Depew	\$191,776	\$3,368,134	\$47,944	\$9,589
275 - 299	292	Cazenovia	\$274,235	\$3,176,358	\$68,559	\$13,712
275 - 299	292	North Collins	\$64,051	\$2,902,123	\$16,013	\$3,203
275 - 299	291	North Park	\$252,784	\$2,838,072	\$63,196	\$12,639
275 - 299	286	Martin Luther King	\$146,131	\$2,585,288	\$36,533	\$7,307
275 - 299	285	North Cheektowaga	\$210,538	\$2,439,157	\$52,635	\$10,527
275 - 299	276	Eden	\$102,342	\$2,228,619	\$25,586	\$5,117
250 - 274	267	Blasdell	\$86,733	\$2,126,277	\$21,683	\$4,337
250 - 274	265	Angola	\$73,126	\$2,039,544	\$18,282	\$3,656
250 - 274	263	Fairfield	\$242,780	\$1,966,418	\$60,695	\$12,139
250 - 274	258	East Clinton	\$189,900	\$1,723,638	\$47,475	\$9,495
250 - 274	256	Boston Free	\$84,252	\$1,533,738	\$21,063	\$4,213
250 - 274	256	Kenilworth	\$242,522	\$1,449,486	\$60,631	\$12,126
250 - 274	256	South Cheektowaga	\$240,628	\$1,206,964	\$60,157	\$12,031
250 - 274	253	Kensington	\$108,772	\$966,336	\$27,193	\$5,439
249 - Below	244	Greenhaven	\$220,198	\$857,564	\$55,050	\$11,010
249 - Below	239	Brighton	\$279,260	\$637,366	\$69,815	\$13,963
249 - Below	237	Alden (Ewell Free)	\$94,712	\$358,106	\$23,678	\$4,736
249 - Below	226	Marilla Free	\$89,970	\$263,394	\$22,493	\$4,499
249 - Below	212	Mead	\$100,192	\$173,424	\$25,048	\$5,010
249 - Below	193	Parkside Village	\$50,426	\$73,232	\$12,607	\$2,521
249 - Below	176	West Falls	\$22,806	\$22,806	\$5,702	\$1,140
Total 52 Public Service Outlets			\$19,428,733		\$4,857,193	\$971,441

BECPL Library Evaluation - Summary and Costs

Score Range	Raw Weighted Score	Library	2005 Operating Budget	Reverse Cumulative Total	One quarter's Expense	20%
COSTS SUPPORTING PUBLIC SERVICE OUTLETS (Reductions in Proportion to Reduced Service Demand)						
		City Branch Maintenance	\$131,001			
		Extension Services	\$324,524			
		Institutional Services (Net)	\$100,499			
		Outreach Vehicles/Urban Services	\$124,942			
		System Administration	\$527,160			
		System wide Services and Support	\$5,939,887			
		Subtotal Costs Supporting Public Services:	\$7,148,013		\$1,787,003	\$357,401
		GRAND TOTAL	\$26,576,746		\$6,644,196	\$1,328,842

NOTES: 2005 Operating Budget amounts include contracting library expenses supported by fine/fee revenue directly collected by those libraries and hence not included in the County SAP financial system totals, net of contract library retirement expense, which is initially paid by the system and billed back to the contracting library. **The \$5 million 2005 Erie County Capital allocation for library materials IS NOT included in the above figures (to date no bonds have been issued for this purpose).** Figures for individual libraries include costs, such as utilities and medical benefits, which are paid directly by the system on behalf of each library.

B&ECPL Library System Functions

Library Systems serve individual libraries in a role similar to that performed by the Board of Cooperative Educational Services (BOCES) for school districts. At the B&ECPL those functions, housed at the Central Library, serve every library in the System. System services include managing the on-line catalog, circulation system, telephone and email reference, electronic databases, automation, acquisition, cataloging, library material processing, repair damaged materials, program development, inter-library loan and shipment of requested books and other library materials amongst the 52 libraries.

B&ECPL charges no fees to the individual libraries within the System for services. Further, these libraries do not have to pay for their books as well as audio and video materials, which are purchased and paid for centrally (in recent years supported by Erie County capital funds). To supplement New York State aid that has been mostly stagnant for years, other Library systems in the State, charge individual libraries fees depending upon the service levels received (for example, an individual library might pay a fee for online catalog/request service or elect not to offer the online features to their users). For the individual libraries in those systems, this is on top of having to fund the purchase of computers and most of their books and audio and video materials.

Single libraries could not function without these services, and the cost of them on an individual basis would likely be higher because of the loss of "group purchasing power" and "economies of scale."



Library Evaluation

Library:	Master Weighting
2005 Budget:	\$ _____
Restructured Budget:	\$ _____

Maximum Possible

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	5	35	
5	Geographic	Proximity to Public Transportation	5	25	
5	Geographic	Proximity to Major Roads	5	25	
15	Geographic	Isolation (Number of libraries in area)	5	75	
32				160	
7	Facilities	Size - General Public Space	5	35	
3	Facilities	Size - Meeting Room Space	5	15	
5	Facilities	Collection Size	5	25	
4	Facilities	Collection Capacity Ratio	5	20	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	5	35	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	5	15	
36				180	
7	Need Based	Poverty Level (US Census)	5	35	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	5	25	
12				60	
8	Activity	Circulation	5	40	
4	Activity	Visits	5	20	
4	Activity	Computer Use (Total sessions)	5	20	
4	Activity	Computer Use (Per Public Access Computer)	5	20	
2	Activity	Programs Held	5	10	
3	Activity	Program Attendance	5	15	
25				125	
105				525	



Library Evaluation

Library:	Alden - Ewell Free Library
2005 Budget:	\$ 94,712
Restructured Budget:	\$
Sort Factor (i.e. Location, Urban/Rural, Other):	

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	1	7	
5	Geographic	Proximity to Public Transportation	0	0	
5	Geographic	Proximity to Major Roads	2	10	
15	Geographic	Isolation (Number of libraries in area)	4	60	
32				77	
7	Facilities	Size - General Public Space	1	7	
3	Facilities	Size - Meeting Room Space	4	12	
5	Facilities	Collection Size	1	5	
4	Facilities	Collection Capacity Ratio	2	8	
7	Facilities	ADA Accessibility	4	28	
7	Facilities	Physical Condition	4	28	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	0	0	
36				88	
7	Need Based	Poverty Level (US Census)	2	14	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	5	25	
12				39	
8	Activity Measures	Circulation	2	16	
4	Activity Measures	Visits	1	4	
4	Activity Measures	Computer Use (Total sessions)	1	4	
4	Activity Measures	Computer Use (Per Public Access Computer)	1	4	
2	Activity Measures	Programs Held	1	2	
3	Activity Measures	Program Attendance	1	3	
25				33	
105				237	



Library Evaluation

Library:	Town of Amherst
2005 Budget:	Audubon Public Library
Restructured Budget:	\$ 686,290
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	5	35	
5	Geographic	Proximity to Public Transportation	2	10	
5	Geographic	Proximity to Major Roads	2	10	
15	Geographic	Isolation (Number of libraries in area)	2	30	
32				85	
7	Facilities	Size - General Public Space	5	35	
3	Facilities	Size - Meeting Room Space	5	15	
5	Facilities	Collection Size	5	25	
4	Facilities	Collection Capacity Ratio	2	8	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	5	35	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	4	12	
36				165	
7	Need Based	Poverty Level (US Census)	3	21	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	1	5	
12				26	
8	Activity Measures	Circulation	5	40	
4	Activity Measures	Visits	5	20	
4	Activity Measures	Computer Use (Total sessions)	5	20	
4	Activity Measures	Computer Use (Per Public Access Computer)	5	20	
2	Activity Measures	Programs Held	5	10	
3	Activity Measures	Program Attendance	5	15	
25				125	
105				401	



Library Evaluation

Library:	Town of Amherst
2005 Budget:	Clearfield
Restructured Budget:	\$ 546,411
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	5	35	
5	Geographic	Proximity to Public Transportation	0	0	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	2	30	
32				80	
7	Facilities	Size - General Public Space	5	35	
3	Facilities	Size - Meeting Room Space	3	9	
5	Facilities	Collection Size	5	25	
4	Facilities	Collection Capacity Ratio	1	4	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	4	28	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	4	12	
36				148	
7	Need Based	Poverty Level (US Census)	1	7	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	1	5	
12				12	
8	Activity Measures	Circulation	5	40	
4	Activity Measures	Visits	5	20	
4	Activity Measures	Computer Use (Total sessions)	5	20	
4	Activity Measures	Computer Use (Per Public Access Computer)	5	20	
2	Activity Measures	Programs Held	5	10	
3	Activity Measures	Program Attendance	5	15	
25				125	
105				365	



Library Evaluation

Library:

2005 Budget:

Restructured Budget:

Sort Factor (i.e. Location, Urban/Rural, Other):

Town of Amherst

Egbertsville-Snyder

\$ 226,206

\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	3	21	
5	Geographic	Proximity to Public Transportation	3	15	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	1	15	
32				66	
7	Facilities	Size - General Public Space	3	21	
3	Facilities	Size - Meeting Room Space	2	6	
5	Facilities	Collection Size	4	20	
4	Facilities	Collection Capacity Ratio	2	8	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	5	35	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	4	12	
36				137	
7	Need Based	Poverty Level (US Census)	2	14	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	1	5	
12				19	
8	Activity Measures	Circulation	4	32	
4	Activity Measures	Visits	4	16	
4	Activity Measures	Computer Use (Total sessions)	2	8	
4	Activity Measures	Computer Use (Per Public Access Computer)	5	20	
2	Activity Measures	Programs Held	4	8	
3	Activity Measures	Program Attendance	5	15	
25				99	
105				321	



Library Evaluation

Library:	Town of Amherst
2005 Budget:	Williamsville
Restructured Budget:	\$ 280,701
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	2	14	
5	Geographic	Proximity to Public Transportation	2	10	
5	Geographic	Proximity to Major Roads	2	10	
15	Geographic	Isolation (Number of libraries in area)	1	15	
32				49	
7	Facilities	Size - General Public Space	3	21	
3	Facilities	Size - Meeting Room Space	2	6	
5	Facilities	Collection Size	4	20	
4	Facilities	Collection Capacity Ratio	1	4	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	5	35	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	4	12	
36				133	
7	Need Based	Poverty Level (US Census)	3	21	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)		0	
12				21	
8	Activity Measures	Circulation	4	32	
4	Activity Measures	Visits	4	16	
4	Activity Measures	Computer Use (Total sessions)	3	12	
4	Activity Measures	Computer Use (Per Public Access Computer)	4	16	
2	Activity Measures	Programs Held	4	8	
3	Activity Measures	Program Attendance	4	12	
25				96	
105				299	



Library Evaluation

Library:	Angola Public Library
2005 Budget:	\$ 73,126
Restructured Budget:	\$
Sort Factor (i.e. Location, Urban/Rural, Other):	

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	3	21	
5	Geographic	Proximity to Public Transportation	0	0	
5	Geographic	Proximity to Major Roads	0	0	
15	Geographic	Isolation (Number of libraries in area)	5	75	
32				96	
7	Facilities	Size - General Public Space	1	7	
3	Facilities	Size - Meeting Room Space	0	0	
5	Facilities	Collection Size	2	10	
4	Facilities	Collection Capacity Ratio	1	4	
7	Facilities	ADA Accessibility	4	28	
7	Facilities	Physical Condition	4	28	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	2	6	
36				83	
7	Need Based	Poverty Level (US Census)	3	21	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	3	15	
12				36	
8	Activity Measures	Circulation	2	16	
4	Activity Measures	Visits	2	8	
4	Activity Measures	Computer Use (Total sessions)	2	8	
4	Activity Measures	Computer Use (Per Public Access Computer)	2	8	
2	Activity Measures	Programs Held	2	4	
3	Activity Measures	Program Attendance	2	6	
25				50	
105				265	



Library Evaluation

Library: 2005 Budget: Restructured Budget: Sort Factor (i.e. Location, Urban/Rural, Other):	Town of Aurora East Aurora Public Library \$ 386,465 <hr style="width: 100%;"/> \$ <hr style="width: 100%;"/>
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Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	3	21	
5	Geographic	Proximity to Public Transportation	2	10	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	5	75	
32				121	
7	Facilities	Size - General Public Space	4	28	
3	Facilities	Size - Meeting Room Space	2	6	
5	Facilities	Collection Size	4	20	
4	Facilities	Collection Capacity Ratio	2	8	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	4	28	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	3	9	
36				134	
7	Need Based	Poverty Level (US Census)	2	14	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	2	10	
12				24	
8	Activity Measures	Circulation	4	32	
4	Activity Measures	Visits	5	20	
4	Activity Measures	Computer Use (Total sessions)	3	12	
4	Activity Measures	Computer Use (Per Public Access Computer)	4	16	
2	Activity Measures	Programs Held	5	10	
3	Activity Measures	Program Attendance	5	15	
25				105	
105				384	



Library Evaluation

Library:	Town of Aurora
2005 Budget:	West Falls
Restructured Budget:	\$ 22,806
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	1	7	
5	Geographic	Proximity to Public Transportation	0	0	
5	Geographic	Proximity to Major Roads	2	10	
15	Geographic	Isolation (Number of libraries in area)	4	60	
32				77	
7	Facilities	Size - General Public Space	1	7	
3	Facilities	Size - Meeting Room Space	0	0	
5	Facilities	Collection Size	1	5	
4	Facilities	Collection Capacity Ratio	3	12	
7	Facilities	ADA Accessibility	2	14	
7	Facilities	Physical Condition	2	14	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	1	3	
36				55	
7	Need Based	Poverty Level (US Census)	2	14	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	1	5	
12				19	
8	Activity Measures	Circulation	1	8	
4	Activity Measures	Visits	1	4	
4	Activity Measures	Computer Use (Total sessions)	1	4	
4	Activity Measures	Computer Use (Per Public Access Computer)	1	4	
2	Activity Measures	Programs Held	1	2	
3	Activity Measures	Program Attendance	1	3	
25				25	
105				176	



Library Evaluation

Library:	Boston Free Library
2005 Budget:	\$ 84,252
Restructured Budget:	\$
Sort Factor (i.e. Location, Urban/Rural, Other):	

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	2	14	
5	Geographic	Proximity to Public Transportation	0	0	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	4	60	
32				89	
7	Facilities	Size - General Public Space	1	7	
3	Facilities	Size - Meeting Room Space	2	6	
5	Facilities	Collection Size	1	5	
4	Facilities	Collection Capacity Ratio	1	4	
7	Facilities	ADA Accessibility	3	21	
7	Facilities	Physical Condition	5	35	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	5	15	
36				93	
7	Need Based	Poverty Level (US Census)	3	21	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	2	10	
12				31	
8	Activity Measures	Circulation	2	16	
4	Activity Measures	Visits	1	4	
4	Activity Measures	Computer Use (Total sessions)	1	4	
4	Activity Measures	Computer Use (Per Public Access Computer)	1	4	
2	Activity Measures	Programs Held	3	6	
3	Activity Measures	Program Attendance	3	9	
25				43	
105				256	



Library Evaluation

Library:	City of Buffalo
2005 Budget:	Cazenovia
Restructured Budget:	\$ 274,235
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	5	35	
5	Geographic	Proximity to Public Transportation	3	15	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	4	60	
32				125	
7	Facilities	Size - General Public Space	2	14	
3	Facilities	Size - Meeting Room Space	4	12	
5	Facilities	Collection Size	2	10	
4	Facilities	Collection Capacity Ratio	4	16	
7	Facilities	ADA Accessibility	0	0	
7	Facilities	Physical Condition	1	7	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	0	0	
36				59	
7	Need Based	Poverty Level (US Census)	4	28	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	4	20	
12				48	
8	Activity Measures	Circulation	3	24	
4	Activity Measures	Visits	2	8	
4	Activity Measures	Computer Use (Total sessions)	3	12	
4	Activity Measures	Computer Use (Per Public Access Computer)	2	8	
2	Activity Measures	Programs Held	1	2	
3	Activity Measures	Program Attendance	2	6	
25				60	
105				292	



Library Evaluation

Library:	City of Buffalo
2005 Budget:	Crane
Restructured Budget:	\$ 325,632
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	4	28	
5	Geographic	Proximity to Public Transportation	5	25	
5	Geographic	Proximity to Major Roads	4	20	
15	Geographic	Isolation (Number of libraries in area)	3	45	
32				118	
7	Facilities	Size - General Public Space	3	21	
3	Facilities	Size - Meeting Room Space	4	12	
5	Facilities	Collection Size	3	15	
4	Facilities	Collection Capacity Ratio	4	16	
7	Facilities	ADA Accessibility	2	14	
7	Facilities	Physical Condition	2	14	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	0	0	
36				92	
7	Need Based	Poverty Level (US Census)	5	35	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	3	15	
12				50	
8	Activity Measures	Circulation	4	32	
4	Activity Measures	Visits	4	16	
4	Activity Measures	Computer Use (Total sessions)	5	20	
4	Activity Measures	Computer Use (Per Public Access Computer)	4	16	
2	Activity Measures	Programs Held	2	4	
3	Activity Measures	Program Attendance	2	6	
25				94	
105				354	



Library Evaluation

Library:	City of Buffalo
2005 Budget:	Dudley
Restructured Budget:	\$ 224,065
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	4	28	
5	Geographic	Proximity to Public Transportation	3	15	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	4	60	
32				118	
7	Facilities	Size - General Public Space	3	21	
3	Facilities	Size - Meeting Room Space	2	6	
5	Facilities	Collection Size	3	15	
4	Facilities	Collection Capacity Ratio	4	16	
7	Facilities	ADA Accessibility	3	21	
7	Facilities	Physical Condition	3	21	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	3	9	
36				109	
7	Need Based	Poverty Level (US Census)	4	28	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	4	20	
12				48	
8	Activity Measures	Circulation	3	24	
4	Activity Measures	Visits	3	12	
4	Activity Measures	Computer Use (Total sessions)	4	16	
4	Activity Measures	Computer Use (Per Public Access Computer)	2	8	
2	Activity Measures	Programs Held	2	4	
3	Activity Measures	Program Attendance	2	6	
25				70	
105				345	



Library Evaluation

Library:	City of Buffalo
2005 Budget:	East Clinton
Restructured Budget:	\$ 189,900
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	1	7	
5	Geographic	Proximity to Public Transportation	2	10	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	3	45	
32				77	
7	Facilities	Size - General Public Space	2	14	
3	Facilities	Size - Meeting Room Space	2	6	
5	Facilities	Collection Size	1	5	
4	Facilities	Collection Capacity Ratio	4	16	
7	Facilities	ADA Accessibility	3	21	
7	Facilities	Physical Condition	3	21	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	2	6	
36				89	
7	Need Based	Poverty Level (US Census)	4	28	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	5	25	
12				53	
8	Activity Measures	Circulation	2	16	
4	Activity Measures	Visits	1	4	
4	Activity Measures	Computer Use (Total sessions)	2	8	
4	Activity Measures	Computer Use (Per Public Access Computer)	1	4	
2	Activity Measures	Programs Held	2	4	
3	Activity Measures	Program Attendance	1	3	
25				39	
105				258	



Library Evaluation

Library:

2005 Budget:

Restructured Budget:

Sort Factor (i.e. Location, Urban/Rural, Other):

City of Buffalo

East Delavan

\$ 251,838

\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	5	35	
5	Geographic	Proximity to Public Transportation	4	20	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	2	30	
32				100	
7	Facilities	Size - General Public Space	4	28	
3	Facilities	Size - Meeting Room Space	5	15	
5	Facilities	Collection Size	1	5	
4	Facilities	Collection Capacity Ratio	5	20	
7	Facilities	ADA Accessibility	1	7	
7	Facilities	Physical Condition	3	21	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	2	6	
36				102	
7	Need Based	Poverty Level (US Census)	5	35	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	5	25	
12				60	
8	Activity Measures	Circulation	1	8	
4	Activity Measures	Visits	4	16	
4	Activity Measures	Computer Use (Total sessions)	5	20	
4	Activity Measures	Computer Use (Per Public Access Computer)	2	8	
2	Activity Measures	Programs Held	3	6	
3	Activity Measures	Program Attendance	2	6	
25				64	
105				326	



Library Evaluation

Library:	City of Buffalo
2005 Budget:	Fairfield
Restructured Budget:	\$ 242,780
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	4	28	
5	Geographic	Proximity to Public Transportation	5	25	
5	Geographic	Proximity to Major Roads	2	10	
15	Geographic	Isolation (Number of libraries in area)	2	30	
32				93	
7	Facilities	Size - General Public Space	2	14	
3	Facilities	Size - Meeting Room Space	4	12	
5	Facilities	Collection Size	2	10	
4	Facilities	Collection Capacity Ratio	3	12	
7	Facilities	ADA Accessibility	0	0	
7	Facilities	Physical Condition	1	7	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	0	0	
36				55	
7	Need Based	Poverty Level (US Census)	4	28	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	3	15	
12				43	
8	Activity Measures	Circulation	3	24	
4	Activity Measures	Visits	3	12	
4	Activity Measures	Computer Use (Total sessions)	4	16	
4	Activity Measures	Computer Use (Per Public Access Computer)	3	12	
2	Activity Measures	Programs Held	1	2	
3	Activity Measures	Program Attendance	2	6	
25				72	
105				263	



Library Evaluation

Library:	City of Buffalo
2005 Budget:	Fronczak
Restructured Budget:	\$ 297,762
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	3	21	
5	Geographic	Proximity to Public Transportation	4	20	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	3	45	
32				101	
7	Facilities	Size - General Public Space	4	28	
3	Facilities	Size - Meeting Room Space	4	12	
5	Facilities	Collection Size	2	10	
4	Facilities	Collection Capacity Ratio	5	20	
7	Facilities	ADA Accessibility	2	14	
7	Facilities	Physical Condition	3	21	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	1	3	
36				108	
7	Need Based	Poverty Level (US Census)	5	35	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	5	25	
12				60	
8	Activity Measures	Circulation	1	8	
4	Activity Measures	Visits	2	8	
4	Activity Measures	Computer Use (Total sessions)	4	16	
4	Activity Measures	Computer Use (Per Public Access Computer)	2	8	
2	Activity Measures	Programs Held	1	2	
3	Activity Measures	Program Attendance	1	3	
25				45	
105				314	



Library Evaluation

Library:

2005 Budget:

Restructured Budget:

Sort Factor (i.e. Location, Urban/Rural, Other):

City of Buffalo

Kensington

\$ 108,772

\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	4	28	
5	Geographic	Proximity to Public Transportation	4	20	
5	Geographic	Proximity to Major Roads	2	10	
15	Geographic	Isolation (Number of libraries in area)	3	45	
32				103	
7	Facilities	Size - General Public Space	2	14	
3	Facilities	Size - Meeting Room Space	3	9	
5	Facilities	Collection Size	1	5	
4	Facilities	Collection Capacity Ratio	4	16	
7	Facilities	ADA Accessibility	0	0	
7	Facilities	Physical Condition	1	7	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	0	0	
36				51	
7	Need Based	Poverty Level (US Census)	5	35	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	3	15	
12				50	
8	Activity Measures	Circulation	1	8	
4	Activity Measures	Visits	2	8	
4	Activity Measures	Computer Use (Total sessions)	4	16	
4	Activity Measures	Computer Use (Per Public Access Computer)	3	12	
2	Activity Measures	Programs Held	1	2	
3	Activity Measures	Program Attendance	1	3	
25				49	
105				253	



Library Evaluation

Library:

2005 Budget:

Restructured Budget:

Sort Factor (i.e. Location, Urban/Rural, Other):

City of Buffalo

Martin Luther King

\$ 146,131

\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	2	14	
5	Geographic	Proximity to Public Transportation	5	25	
5	Geographic	Proximity to Major Roads	5	25	
15	Geographic	Isolation (Number of libraries in area)	3	45	
32				109	
7	Facilities	Size - General Public Space	2	14	
3	Facilities	Size - Meeting Room Space	1	3	
5	Facilities	Collection Size	1	5	
4	Facilities	Collection Capacity Ratio	5	20	
7	Facilities	ADA Accessibility	3	21	
7	Facilities	Physical Condition	2	14	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	5	15	
36				92	
7	Need Based	Poverty Level (US Census)	5	35	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	5	25	
12				60	
8	Activity Measures	Circulation	1	8	
4	Activity Measures	Visits	1	4	
4	Activity Measures	Computer Use (Total sessions)	1	4	
4	Activity Measures	Computer Use (Per Public Access Computer)	1	4	
2	Activity Measures	Programs Held	1	2	
3	Activity Measures	Program Attendance	1	3	
25				25	
105				286	



Library Evaluation

Library:	City of Buffalo
2005 Budget:	Mead
Restructured Budget:	\$ 100,192
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	2	14	
5	Geographic	Proximity to Public Transportation	3	15	
5	Geographic	Proximity to Major Roads	2	10	
15	Geographic	Isolation (Number of libraries in area)	3	45	
32				84	
7	Facilities	Size - General Public Space	1	7	
3	Facilities	Size - Meeting Room Space	5	15	
5	Facilities	Collection Size	1	5	
4	Facilities	Collection Capacity Ratio	4	16	
7	Facilities	ADA Accessibility	0	0	
7	Facilities	Physical Condition	1	7	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	0	0	
36				50	
7	Need Based	Poverty Level (US Census)	4	28	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	5	25	
12				53	
8	Activity Measures	Circulation	1	8	
4	Activity Measures	Visits	1	4	
4	Activity Measures	Computer Use (Total sessions)	1	4	
4	Activity Measures	Computer Use (Per Public Access Computer)	1	4	
2	Activity Measures	Programs Held	1	2	
3	Activity Measures	Program Attendance	1	3	
25				25	
105				212	



Library Evaluation

City of Buffalo

Library:

North Jefferson/ Fall 2005:Merriweather

2005 Budget:

\$ 208,628

Restructured Budget:

\$

Sort Factor (i.e. Location, Urban/Rural, Other):

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	3	21	N. Jeff & Merriweather
5	Geographic	Proximity to Public Transportation	5	25	N. Jeff & Merriweather
5	Geographic	Proximity to Major Roads	5	25	N. Jeff & Merriweather
15	Geographic	Isolation (Number of libraries in area)	3	45	N. Jeff & Merriweather
32				116	
7	Facilities	Size - General Public Space	5	35	Merriweather
3	Facilities	Size - Meeting Room Space	5	15	Merriweather
5	Facilities	Collection Size	3	15	N. Jefferson
4	Facilities	Collection Capacity Ratio	5	20	N. Jefferson
7	Facilities	ADA Accessibility	5	35	Merriweather
7	Facilities	Physical Condition	5	35	Merriweather
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	2	6	Merriweather
36				161	
7	Need Based	Poverty Level (US Census)	5	35	N. Jeff & Merriweather
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	5	25	N. Jeff & Merriweather
12				60	
8	Activity Measures	Circulation	1	8	N. Jefferson
4	Activity Measures	Visits	2	8	N. Jefferson
4	Activity Measures	Computer Use (Total sessions)	3	12	N. Jefferson
4	Activity Measures	Computer Use (Per Public Access Computer)	3	12	N. Jefferson
2	Activity Measures	Programs Held	2	4	N. Jefferson
3	Activity Measures	Program Attendance	2	6	N. Jefferson
25				50	
105				387	



Library Evaluation

Library:

2005 Budget:

Restructured Budget:

Sort Factor (i.e. Location, Urban/Rural, Other):

City of Buffalo

Niagara

\$ 322,658

\$ _____

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	4	28	
5	Geographic	Proximity to Public Transportation	5	25	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	4	60	
32				128	
7	Facilities	Size - General Public Space	4	28	
3	Facilities	Size - Meeting Room Space	5	15	
5	Facilities	Collection Size	2	10	
4	Facilities	Collection Capacity Ratio	5	20	
7	Facilities	ADA Accessibility	2	14	
7	Facilities	Physical Condition	1	7	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	2	6	
36				100	
7	Need Based	Poverty Level (US Census)	5	35	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	5	25	
12				60	
8	Activity Measures	Circulation	2	16	
4	Activity Measures	Visits	3	12	
4	Activity Measures	Computer Use (Total sessions)	4	16	
4	Activity Measures	Computer Use (Per Public Access Computer)	4	16	
2	Activity Measures	Programs Held	1	2	
3	Activity Measures	Program Attendance	1	3	
25				65	
105				353	



Library Evaluation

Library:	City of Buffalo
2005 Budget:	North Park
Restructured Budget:	\$ 252,784
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	3	21	
5	Geographic	Proximity to Public Transportation	3	15	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	3	45	
32				96	
7	Facilities	Size - General Public Space	1	7	
3	Facilities	Size - Meeting Room Space	4	12	
5	Facilities	Collection Size	2	10	
4	Facilities	Collection Capacity Ratio	1	4	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	1	7	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	0	0	
36				75	
7	Need Based	Poverty Level (US Census)	3	21	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	3	15	
12				36	
8	Activity Measures	Circulation	3	24	
4	Activity Measures	Visits	3	12	
4	Activity Measures	Computer Use (Total sessions)	4	16	
4	Activity Measures	Computer Use (Per Public Access Computer)	3	12	
2	Activity Measures	Programs Held	4	8	
3	Activity Measures	Program Attendance	4	12	
25				84	
105				291	



Library Evaluation

Library:
2005 Budget:
Restructured Budget:
Sort Factor (i.e. Location, Urban/Rural, Other):

City of Buffalo
Northwest
 \$ 164,927
 \$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	3	21	
5	Geographic	Proximity to Public Transportation	5	25	
5	Geographic	Proximity to Major Roads	2	10	
15	Geographic	Isolation (Number of libraries in area)	3	45	
32				101	
7	Facilities	Size - General Public Space	4	28	
3	Facilities	Size - Meeting Room Space	4	12	
5	Facilities	Collection Size	2	10	
4	Facilities	Collection Capacity Ratio	5	20	
7	Facilities	ADA Accessibility	1	7	
7	Facilities	Physical Condition	2	14	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	2	6	
36				97	
7	Need Based	Poverty Level (US Census)	5	35	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	5	25	
12				60	
8	Activity Measures	Circulation	1	8	
4	Activity Measures	Visits	2	8	
4	Activity Measures	Computer Use (Total sessions)	4	16	
4	Activity Measures	Computer Use (Per Public Access Computer)	4	16	
2	Activity Measures	Programs Held	1	2	
3	Activity Measures	Program Attendance	1	3	
25				53	
105				311	



Library Evaluation

Library:

2005 Budget:

Restructured Budget:

Sort Factor (i.e. Location, Urban/Rural, Other):

City of Buffalo

Riverside

\$ 344,428

\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	4	28	
5	Geographic	Proximity to Public Transportation	4	20	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	4	60	
32				123	
7	Facilities	Size - General Public Space	3	21	
3	Facilities	Size - Meeting Room Space	3	9	
5	Facilities	Collection Size	3	15	
4	Facilities	Collection Capacity Ratio	4	16	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	3	21	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	3	9	
36				126	
7	Need Based	Poverty Level (US Census)	5	35	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	5	25	
12				60	
8	Activity Measures	Circulation	3	24	
4	Activity Measures	Visits	3	12	
4	Activity Measures	Computer Use (Total sessions)	4	16	
4	Activity Measures	Computer Use (Per Public Access Computer)	2	8	
2	Activity Measures	Programs Held	1	2	
3	Activity Measures	Program Attendance	1	3	
25				65	
105				374	



Library Evaluation

Library:	Town of Cheektowaga
2005 Budget:	Julia Boyer Reinstein
Restructured Budget:	\$ 392,600
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	5	35	
5	Geographic	Proximity to Public Transportation	2	10	
5	Geographic	Proximity to Major Roads	2	10	
15	Geographic	Isolation (Number of libraries in area)	2	30	
32				85	
7	Facilities	Size - General Public Space	5	35	
3	Facilities	Size - Meeting Room Space	5	15	
5	Facilities	Collection Size	5	25	
4	Facilities	Collection Capacity Ratio	4	16	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	5	35	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	3	9	
36				170	
7	Need Based	Poverty Level (US Census)	2	14	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	3	15	
12				29	
8	Activity Measures	Circulation	5	40	
4	Activity Measures	Visits	5	20	
4	Activity Measures	Computer Use (Total sessions)	4	16	
4	Activity Measures	Computer Use (Per Public Access Computer)	5	20	
2	Activity Measures	Programs Held	3	6	
3	Activity Measures	Program Attendance	4	12	
25				114	
105				398	



Library Evaluation

Library:	Town of Cheektowaga
2005 Budget:	North Cheektowaga
Restructured Budget:	\$ 210,538
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	4	28	
5	Geographic	Proximity to Public Transportation	2	10	
5	Geographic	Proximity to Major Roads	1	5	
15	Geographic	Isolation (Number of libraries in area)	1	15	
32				58	
7	Facilities	Size - General Public Space	4	28	
3	Facilities	Size - Meeting Room Space	5	15	
5	Facilities	Collection Size	4	20	
4	Facilities	Collection Capacity Ratio	3	12	
7	Facilities	ADA Accessibility	1	7	
7	Facilities	Physical Condition	3	21	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	2	6	
36				109	
7	Need Based	Poverty Level (US Census)	3	21	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	4	20	
12				41	
8	Activity Measures	Circulation	3	24	
4	Activity Measures	Visits	3	12	
4	Activity Measures	Computer Use (Total sessions)	2	8	
4	Activity Measures	Computer Use (Per Public Access Computer)	5	20	
2	Activity Measures	Programs Held	2	4	
3	Activity Measures	Program Attendance	3	9	
25				77	
105				285	



Library Evaluation

Library: 2005 Budget: Restructured Budget: Sort Factor (i.e. Location, Urban/Rural, Other):	Town of Cheektowaga Reinstein Memorial Library \$ 361,197 <hr style="width: 100%;"/> \$ <hr style="width: 100%;"/>
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Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	2	14	
5	Geographic	Proximity to Public Transportation	4	20	
5	Geographic	Proximity to Major Roads	2	10	
15	Geographic	Isolation (Number of libraries in area)	1	15	
32				59	
7	Facilities	Size - General Public Space	4	28	
3	Facilities	Size - Meeting Room Space	4	12	
5	Facilities	Collection Size	5	25	
4	Facilities	Collection Capacity Ratio	2	8	
7	Facilities	ADA Accessibility	4	28	
7	Facilities	Physical Condition	3	21	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	5	15	
36				137	
7	Need Based	Poverty Level (US Census)	4	28	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	4	20	
12				48	
8	Activity Measures	Circulation	5	40	
4	Activity Measures	Visits	4	16	
4	Activity Measures	Computer Use (Total sessions)	5	20	
4	Activity Measures	Computer Use (Per Public Access Computer)	4	16	
2	Activity Measures	Programs Held	3	6	
3	Activity Measures	Program Attendance	3	9	
25				107	
105				351	



Library Evaluation

Library:

2005 Budget:

Restructured Budget:

Sort Factor (i.e. Location, Urban/Rural, Other):

Town of Cheektowaga

South Cheektowaga

\$ 240,628

\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	2	14	
5	Geographic	Proximity to Public Transportation	2	10	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	1	15	
32				54	
7	Facilities	Size - General Public Space	3	21	
3	Facilities	Size - Meeting Room Space	3	9	
5	Facilities	Collection Size	3	15	
4	Facilities	Collection Capacity Ratio	3	12	
7	Facilities	ADA Accessibility	3	21	
7	Facilities	Physical Condition	3	21	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	3	9	
36				108	
7	Need Based	Poverty Level (US Census)	2	14	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	5	25	
12				39	
8	Activity Measures	Circulation	3	24	
4	Activity Measures	Visits	2	8	
4	Activity Measures	Computer Use (Total sessions)	1	4	
4	Activity Measures	Computer Use (Per Public Access Computer)	3	12	
2	Activity Measures	Programs Held	2	4	
3	Activity Measures	Program Attendance	1	3	
25				55	
105				256	



Library Evaluation

Library:	Clarence Public Library
2005 Budget:	\$ 452,265
Restructured Budget:	\$ _____
Sort Factor (i.e. Location, Urban/Rural, Other):	

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	4	28	
5	Geographic	Proximity to Public Transportation	0	0	
5	Geographic	Proximity to Major Roads	1	5	
15	Geographic	Isolation (Number of libraries in area)	4	60	
32				93	
7	Facilities	Size - General Public Space	5	35	
3	Facilities	Size - Meeting Room Space	5	15	
5	Facilities	Collection Size	5	25	
4	Facilities	Collection Capacity Ratio	5	20	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	5	35	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	3	9	
36				174	
7	Need Based	Poverty Level (US Census)	1	7	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	1	5	
12				12	
8	Activity Measures	Circulation	5	40	
4	Activity Measures	Visits	5	20	
4	Activity Measures	Computer Use (Total sessions)	3	12	
4	Activity Measures	Computer Use (Per Public Access Computer)	2	8	
2	Activity Measures	Programs Held	5	10	
3	Activity Measures	Program Attendance	5	15	
25				105	
105				384	



Library Evaluation

Library:	Collins Public Library
2005 Budget:	\$ 116,373
Restructured Budget:	\$ _____
Sort Factor (i.e. Location, Urban/Rural, Other):	

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	1	7	
5	Geographic	Proximity to Public Transportation	0	0	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	5	75	
32				97	
7	Facilities	Size - General Public Space	3	21	
3	Facilities	Size - Meeting Room Space	3	9	
5	Facilities	Collection Size	2	10	
4	Facilities	Collection Capacity Ratio	5	20	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	5	35	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	5	15	
36				145	
7	Need Based	Poverty Level (US Census)	3	21	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	5	25	
12				46	
8	Activity Measures	Circulation	2	16	
4	Activity Measures	Visits	1	4	
4	Activity Measures	Computer Use (Total sessions)	2	8	
4	Activity Measures	Computer Use (Per Public Access Computer)	2	8	
2	Activity Measures	Programs Held	4	8	
3	Activity Measures	Program Attendance	4	12	
25				56	
105				344	



Library Evaluation

Library:	Concord Public Library
2005 Budget:	\$ 116,271
Restructured Budget:	\$ _____
Sort Factor (i.e. Location, Urban/Rural, Other):	

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	1	7	
5	Geographic	Proximity to Public Transportation	0	0	
5	Geographic	Proximity to Major Roads	1	5	
15	Geographic	Isolation (Number of libraries in area)	5	75	
32				87	
7	Facilities	Size - General Public Space	3	21	
3	Facilities	Size - Meeting Room Space	3	9	
5	Facilities	Collection Size	3	15	
4	Facilities	Collection Capacity Ratio	3	12	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	3	21	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	4	12	
36				125	
7	Need Based	Poverty Level (US Census)	3	21	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	4	20	
12				41	
8	Activity Measures	Circulation	3	24	
4	Activity Measures	Visits	3	12	
4	Activity Measures	Computer Use (Total sessions)	2	8	
4	Activity Measures	Computer Use (Per Public Access Computer)	1	4	
2	Activity Measures	Programs Held	3	6	
3	Activity Measures	Program Attendance	3	9	
25				63	
105				316	



Library Evaluation

Library:	Countywide
2005 Budget:	Central Library
Restructured Budget:	\$ 6,593,180
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	5	35	
5	Geographic	Proximity to Public Transportation	5	25	
5	Geographic	Proximity to Major Roads	5	25	
15	Geographic	Isolation (Number of libraries in area)	3	45	
32				130	
7	Facilities	Size - General Public Space	5	35	
3	Facilities	Size - Meeting Room Space	5	15	
5	Facilities	Collection Size	5	25	
4	Facilities	Collection Capacity Ratio	4	16	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	4	28	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	1	3	
36				157	
7	Need Based	Poverty Level (US Census)	4	28	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	4	20	
12				48	
8	Activity Measures	Circulation	5	40	
4	Activity Measures	Visits	5	20	
4	Activity Measures	Computer Use (Total sessions)	5	20	
4	Activity Measures	Computer Use (Per Public Access Computer)	5	20	
2	Activity Measures	Programs Held	5	10	
3	Activity Measures	Program Attendance	5	15	
25				125	
105				460	



Library Evaluation

Library:	Eden Library
2005 Budget:	\$ 102,342
Restructured Budget:	\$ _____
Sort Factor (i.e. Location, Urban/Rural, Other):	

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	1	7	
5	Geographic	Proximity to Public Transportation	0	0	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	4	60	
32				82	
7	Facilities	Size - General Public Space	2	14	
3	Facilities	Size - Meeting Room Space	1	3	
5	Facilities	Collection Size	3	15	
4	Facilities	Collection Capacity Ratio	2	8	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	5	35	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	4	12	
36				122	
7	Need Based	Poverty Level (US Census)	1	7	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	3	15	
12				22	
8	Activity Measures	Circulation	3	24	
4	Activity Measures	Visits	2	8	
4	Activity Measures	Computer Use (Total sessions)	1	4	
4	Activity Measures	Computer Use (Per Public Access Computer)	1	4	
2	Activity Measures	Programs Held	2	4	
3	Activity Measures	Program Attendance	2	6	
25				50	
105				276	



Library Evaluation

Library:	Elma Public Library
2005 Budget:	\$ 260,246
Restructured Budget:	\$
Sort Factor (i.e. Location, Urban/Rural, Other):	

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	2	14	
5	Geographic	Proximity to Public Transportation	0	0	
5	Geographic	Proximity to Major Roads	0	0	
15	Geographic	Isolation (Number of libraries in area)	4	60	
32				74	
7	Facilities	Size - General Public Space	3	21	
3	Facilities	Size - Meeting Room Space	1	3	
5	Facilities	Collection Size	4	20	
4	Facilities	Collection Capacity Ratio	2	8	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	5	35	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	4	12	
36				134	
7	Need Based	Poverty Level (US Census)	1	7	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	1	5	
12				12	
8	Activity Measures	Circulation	4	32	
4	Activity Measures	Visits	3	12	
4	Activity Measures	Computer Use (Total sessions)	2	8	
4	Activity Measures	Computer Use (Per Public Access Computer)	4	16	
2	Activity Measures	Programs Held	4	8	
3	Activity Measures	Program Attendance	4	12	
25				88	
105				308	



Library Evaluation

Library:	Grand Island Memorial Library
2005 Budget:	\$ 344,118
Restructured Budget:	\$
Sort Factor (i.e. Location, Urban/Rural, Other):	

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	3	21	
5	Geographic	Proximity to Public Transportation	0	0	
5	Geographic	Proximity to Major Roads	0	0	
15	Geographic	Isolation (Number of libraries in area)	5	75	
32				96	
7	Facilities	Size - General Public Space	5	35	
3	Facilities	Size - Meeting Room Space	4	12	
5	Facilities	Collection Size	4	20	
4	Facilities	Collection Capacity Ratio	3	12	
7	Facilities	ADA Accessibility	4	28	
7	Facilities	Physical Condition	5	35	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	5	15	
36				157	
7	Need Based	Poverty Level (US Census)	1	7	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	1	5	
12				12	
8	Activity Measures	Circulation	4	32	
4	Activity Measures	Visits	4	16	
4	Activity Measures	Computer Use (Total sessions)	3	12	
4	Activity Measures	Computer Use (Per Public Access Computer)	3	12	
2	Activity Measures	Programs Held	3	6	
3	Activity Measures	Program Attendance	4	12	
25				90	
105				355	



Library Evaluation

Library:	Town of Hamburg
2005 Budget:	Blasdell
Restructured Budget:	\$ <u>86,733</u>
Sort Factor (i.e. Location, Urban/Rural, Other):	\$ _____

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	2	14	
5	Geographic	Proximity to Public Transportation	2	10	
5	Geographic	Proximity to Major Roads	1	5	
15	Geographic	Isolation (Number of libraries in area)	2	30	
32				59	
7	Facilities	Size - General Public Space	2	14	
3	Facilities	Size - Meeting Room Space	2	6	
5	Facilities	Collection Size	2	10	
4	Facilities	Collection Capacity Ratio	1	4	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	4	28	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	4	12	
36				109	
7	Need Based	Poverty Level (US Census)	3	21	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	3	15	
12				36	
8	Activity Measures	Circulation	2	16	
4	Activity Measures	Visits	2	8	
4	Activity Measures	Computer Use (Total sessions)	2	8	
4	Activity Measures	Computer Use (Per Public Access Computer)	4	16	
2	Activity Measures	Programs Held	3	6	
3	Activity Measures	Program Attendance	3	9	
25				63	
105				267	



Library Evaluation

Library:	Town of Hamburg
2005 Budget:	Hamburg Library
Restructured Budget:	\$ 390,664
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	5	35	
5	Geographic	Proximity to Public Transportation	2	10	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	4	60	
32				120	
7	Facilities	Size - General Public Space	4	28	
3	Facilities	Size - Meeting Room Space	3	9	
5	Facilities	Collection Size	5	25	
4	Facilities	Collection Capacity Ratio	3	12	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	4	28	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	5	15	
36				152	
7	Need Based	Poverty Level (US Census)	2	14	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	2	10	
12				24	
8	Activity Measures	Circulation	5	40	
4	Activity Measures	Visits	5	20	
4	Activity Measures	Computer Use (Total sessions)	5	20	
4	Activity Measures	Computer Use (Per Public Access Computer)	5	20	
2	Activity Measures	Programs Held	4	8	
3	Activity Measures	Program Attendance	4	12	
25				120	
105				416	



Library Evaluation

Library:	Town of Hamburg
2005 Budget:	Lake Shore
Restructured Budget:	\$ 246,070
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	2	14	
5	Geographic	Proximity to Public Transportation	0	0	
5	Geographic	Proximity to Major Roads	2	10	
15	Geographic	Isolation (Number of libraries in area)	4	60	
32				84	
7	Facilities	Size - General Public Space	2	14	
3	Facilities	Size - Meeting Room Space	3	9	
5	Facilities	Collection Size	3	15	
4	Facilities	Collection Capacity Ratio	2	8	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	4	28	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	4	12	
36				121	
7	Need Based	Poverty Level (US Census)	1	7	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	2	10	
12				17	
8	Activity Measures	Circulation	3	24	
4	Activity Measures	Visits	4	16	
4	Activity Measures	Computer Use (Total sessions)	3	12	
4	Activity Measures	Computer Use (Per Public Access Computer)	3	12	
2	Activity Measures	Programs Held	3	6	
3	Activity Measures	Program Attendance	2	6	
25				76	
105				298	



Library Evaluation

Library:	Lackawanna Public Library
2005 Budget:	\$ 279,618
Restructured Budget:	\$ _____
Sort Factor (i.e. Location, Urban/Rural, Other):	

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	3	21	
5	Geographic	Proximity to Public Transportation	5	25	
5	Geographic	Proximity to Major Roads	2	10	
15	Geographic	Isolation (Number of libraries in area)	1	15	
32				71	
7	Facilities	Size - General Public Space	2	14	
3	Facilities	Size - Meeting Room Space	5	15	
5	Facilities	Collection Size	3	15	
4	Facilities	Collection Capacity Ratio	3	12	
7	Facilities	ADA Accessibility	4	28	
7	Facilities	Physical Condition	4	28	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	3	9	
36				121	
7	Need Based	Poverty Level (US Census)	4	28	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	4	20	
12				48	
8	Activity Measures	Circulation	2	16	
4	Activity Measures	Visits	3	12	
4	Activity Measures	Computer Use (Total sessions)	3	12	
4	Activity Measures	Computer Use (Per Public Access Computer)	2	8	
2	Activity Measures	Programs Held	4	8	
3	Activity Measures	Program Attendance	5	15	
25				71	
105				311	



Library Evaluation

Library:	Town of Lancaster
2005 Budget:	Depew
Restructured Budget:	\$ 191,776
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	3	21	
5	Geographic	Proximity to Public Transportation	2	10	
5	Geographic	Proximity to Major Roads	0	0	
15	Geographic	Isolation (Number of libraries in area)	2	30	
32				61	
7	Facilities	Size - General Public Space	3	21	
3	Facilities	Size - Meeting Room Space	3	9	
5	Facilities	Collection Size	3	15	
4	Facilities	Collection Capacity Ratio	3	12	
7	Facilities	ADA Accessibility	3	21	
7	Facilities	Physical Condition	4	28	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	5	15	
36				121	
7	Need Based	Poverty Level (US Census)	2	14	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	4	20	
12				34	
8	Activity Measures	Circulation	3	24	
4	Activity Measures	Visits	3	12	
4	Activity Measures	Computer Use (Total sessions)	2	8	
4	Activity Measures	Computer Use (Per Public Access Computer)	3	12	
2	Activity Measures	Programs Held	5	10	
3	Activity Measures	Program Attendance	4	12	
25				78	
105				294	



Library Evaluation

Library:	Town of Lancaster
2005 Budget:	Lancaster Library
Restructured Budget:	\$ 307,554
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	4	28	
5	Geographic	Proximity to Public Transportation	2	10	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	2	30	
32				83	
7	Facilities	Size - General Public Space	5	35	
3	Facilities	Size - Meeting Room Space	3	9	
5	Facilities	Collection Size	4	20	
4	Facilities	Collection Capacity Ratio	5	20	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	4	28	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	2	6	
36				153	
7	Need Based	Poverty Level (US Census)	1	7	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	2	10	
12				17	
8	Activity Measures	Circulation	4	32	
4	Activity Measures	Visits	4	16	
4	Activity Measures	Computer Use (Total sessions)	4	16	
4	Activity Measures	Computer Use (Per Public Access Computer)	5	20	
2	Activity Measures	Programs Held	5	10	
3	Activity Measures	Program Attendance	5	15	
25				109	
105				362	



Library Evaluation

Library:	Marilla Free Library
2005 Budget:	\$ 89,970
Restructured Budget:	\$
Sort Factor (i.e. Location, Urban/Rural, Other):	

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	1	7	
5	Geographic	Proximity to Public Transportation	0	0	
5	Geographic	Proximity to Major Roads	1	5	
15	Geographic	Isolation (Number of libraries in area)	4	60	
32				72	
7	Facilities	Size - General Public Space	1	7	
3	Facilities	Size - Meeting Room Space	1	3	
5	Facilities	Collection Size	1	5	
4	Facilities	Collection Capacity Ratio	2	8	
7	Facilities	ADA Accessibility	4	28	
7	Facilities	Physical Condition	4	28	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	5	15	
36				94	
7	Need Based	Poverty Level (US Census)	1	7	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	2	10	
12				17	
8	Activity Measures	Circulation	2	16	
4	Activity Measures	Visits	1	4	
4	Activity Measures	Computer Use (Total sessions)	1	4	
4	Activity Measures	Computer Use (Per Public Access Computer)	1	4	
2	Activity Measures	Programs Held	3	6	
3	Activity Measures	Program Attendance	3	9	
25				43	
105				226	



Library Evaluation

Library:	Newstead Public Library
2005 Budget:	\$ <u>107,710</u>
Restructured Budget:	\$ _____
Sort Factor (i.e. Location, Urban/Rural, Other):	

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	1	7	
5	Geographic	Proximity to Public Transportation	0	0	
5	Geographic	Proximity to Major Roads	2	10	
15	Geographic	Isolation (Number of libraries in area)	5	75	
32				92	
7	Facilities	Size - General Public Space	3	21	
3	Facilities	Size - Meeting Room Space	3	9	
5	Facilities	Collection Size	3	15	
4	Facilities	Collection Capacity Ratio	5	20	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	5	35	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	2	6	
36				141	
7	Need Based	Poverty Level (US Census)	2	14	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	3	15	
12				29	
8	Activity Measures	Circulation	2	16	
4	Activity Measures	Visits	1	4	
4	Activity Measures	Computer Use (Total sessions)	3	12	
4	Activity Measures	Computer Use (Per Public Access Computer)	3	12	
2	Activity Measures	Programs Held	4	8	
3	Activity Measures	Program Attendance	3	9	
25				61	
105				323	



Library Evaluation

Library:	North Collins Public Library
2005 Budget:	\$ <u>64,051</u>
Restructured Budget:	\$ _____
Sort Factor (i.e. Location, Urban/Rural, Other):	

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	1	7	
5	Geographic	Proximity to Public Transportation	0	0	
5	Geographic	Proximity to Major Roads	2	10	
15	Geographic	Isolation (Number of libraries in area)	4	60	
32				77	
7	Facilities	Size - General Public Space	2	14	
3	Facilities	Size - Meeting Room Space	2	6	
5	Facilities	Collection Size	2	10	
4	Facilities	Collection Capacity Ratio	4	16	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	5	35	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	5	15	
36				131	
7	Need Based	Poverty Level (US Census)	4	28	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	4	20	
12				48	
8	Activity Measures	Circulation	1	8	
4	Activity Measures	Visits	2	8	
4	Activity Measures	Computer Use (Total sessions)	1	4	
4	Activity Measures	Computer Use (Per Public Access Computer)	1	4	
2	Activity Measures	Programs Held	3	6	
3	Activity Measures	Program Attendance	2	6	
25				36	
105				292	



Library Evaluation

Library:	Orchard Park Public Library
2005 Budget:	\$ 500,893
Restructured Budget:	\$ _____
Sort Factor (i.e. Location, Urban/Rural, Other):	

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	5	35	
5	Geographic	Proximity to Public Transportation	0	0	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	4	60	
32				110	
7	Facilities	Size - General Public Space	5	35	
3	Facilities	Size - Meeting Room Space	2	6	
5	Facilities	Collection Size	5	25	
4	Facilities	Collection Capacity Ratio	3	12	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	5	35	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	3	9	
36				157	
7	Need Based	Poverty Level (US Census)	1	7	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	1	5	
12				12	
8	Activity Measures	Circulation	5	40	
4	Activity Measures	Visits	5	20	
4	Activity Measures	Computer Use (Total sessions)	5	20	
4	Activity Measures	Computer Use (Per Public Access Computer)	5	20	
2	Activity Measures	Programs Held	5	10	
3	Activity Measures	Program Attendance	5	15	
25				125	
105				404	



Library Evaluation

Library:	City of Tonawanda Public Library
2005 Budget:	\$ 339,319
Restructured Budget:	\$ _____
Sort Factor (i.e. Location, Urban/Rural, Other):	

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	2	14	
5	Geographic	Proximity to Public Transportation	3	15	
5	Geographic	Proximity to Major Roads	2	10	
15	Geographic	Isolation (Number of libraries in area)	2	30	
32				69	
7	Facilities	Size - General Public Space	4	28	
3	Facilities	Size - Meeting Room Space	2	6	
5	Facilities	Collection Size	4	20	
4	Facilities	Collection Capacity Ratio	3	12	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	4	28	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	3	9	
36				138	
7	Need Based	Poverty Level (US Census)	3	21	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	3	15	
12				36	
8	Activity Measures	Circulation	4	32	
4	Activity Measures	Visits	4	16	
4	Activity Measures	Computer Use (Total sessions)	3	12	
4	Activity Measures	Computer Use (Per Public Access Computer)	4	16	
2	Activity Measures	Programs Held	5	10	
3	Activity Measures	Program Attendance	4	12	
25				98	
105				341	



Library Evaluation

Library:

2005 Budget:

Restructured Budget:

Sort Factor (i.e. Location, Urban/Rural, Other):

Town of Tonawanda

Brighton

\$ 279,260

\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	3	21	
5	Geographic	Proximity to Public Transportation	0	0	
5	Geographic	Proximity to Major Roads	4	20	
15	Geographic	Isolation (Number of libraries in area)	1	15	
32				56	
7	Facilities	Size - General Public Space	1	7	
3	Facilities	Size - Meeting Room Space	1	3	
5	Facilities	Collection Size	4	20	
4	Facilities	Collection Capacity Ratio	1	4	
7	Facilities	ADA Accessibility	2	14	
7	Facilities	Physical Condition	3	21	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	3	9	
36				78	
7	Need Based	Poverty Level (US Census)	2	14	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	2	10	
12				24	
8	Activity Measures	Circulation	4	32	
4	Activity Measures	Visits	3	12	
4	Activity Measures	Computer Use (Total sessions)	2	8	
4	Activity Measures	Computer Use (Per Public Access Computer)	3	12	
2	Activity Measures	Programs Held	4	8	
3	Activity Measures	Program Attendance	3	9	
25				81	
105				239	



Library Evaluation

Library:	Town of Tonawanda
2005 Budget:	Greenhaven
Restructured Budget:	\$ 220,198
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	3	21	
5	Geographic	Proximity to Public Transportation	2	10	
5	Geographic	Proximity to Major Roads	2	10	
15	Geographic	Isolation (Number of libraries in area)	1	15	
32				56	
7	Facilities	Size - General Public Space	3	21	
3	Facilities	Size - Meeting Room Space	3	9	
5	Facilities	Collection Size	4	20	
4	Facilities	Collection Capacity Ratio	1	4	
7	Facilities	ADA Accessibility	3	21	
7	Facilities	Physical Condition	0	0	Serious structural Deficiency
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	3	9	
36				84	
7	Need Based	Poverty Level (US Census)	3	21	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	1	5	
12				26	
8	Activity Measures	Circulation	3	24	
4	Activity Measures	Visits	3	12	
4	Activity Measures	Computer Use (Total sessions)	3	12	
4	Activity Measures	Computer Use (Per Public Access Computer)	3	12	
2	Activity Measures	Programs Held	3	6	
3	Activity Measures	Program Attendance	4	12	
25				78	
105				244	



Library Evaluation

Library:

2005 Budget:

Restructured Budget:

Sort Factor (i.e. Location, Urban/Rural, Other):

Town of Tonawanda

Kenilworth

\$ 242,522

\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	4	28	
5	Geographic	Proximity to Public Transportation	3	15	
5	Geographic	Proximity to Major Roads	1	5	
15	Geographic	Isolation (Number of libraries in area)	1	15	
32				63	
7	Facilities	Size - General Public Space	1	7	
3	Facilities	Size - Meeting Room Space	1	3	
5	Facilities	Collection Size	3	15	
4	Facilities	Collection Capacity Ratio	1	4	
7	Facilities	ADA Accessibility	2	14	
7	Facilities	Physical Condition	2	14	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	4	12	
36				69	
7	Need Based	Poverty Level (US Census)	4	28	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	2	10	
12				38	
8	Activity Measures	Circulation	4	32	
4	Activity Measures	Visits	4	16	
4	Activity Measures	Computer Use (Total sessions)	3	12	
4	Activity Measures	Computer Use (Per Public Access Computer)	3	12	
2	Activity Measures	Programs Held	4	8	
3	Activity Measures	Program Attendance	2	6	
25				86	
105				256	



Library Evaluation

Library:	Town of Tonawanda
2005 Budget:	Kenmore
Restructured Budget:	\$ 612,876
Sort Factor (i.e. Location, Urban/Rural, Other):	\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	5	35	
5	Geographic	Proximity to Public Transportation	3	15	
5	Geographic	Proximity to Major Roads	1	5	
15	Geographic	Isolation (Number of libraries in area)	1	15	
32				70	
7	Facilities	Size - General Public Space	5	35	
3	Facilities	Size - Meeting Room Space	4	12	
5	Facilities	Collection Size	5	25	
4	Facilities	Collection Capacity Ratio	3	12	
7	Facilities	ADA Accessibility	5	35	
7	Facilities	Physical Condition	4	28	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	2	6	
36				153	
7	Need Based	Poverty Level (US Census)	3	21	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	2	10	
12				31	
8	Activity Measures	Circulation	5	40	
4	Activity Measures	Visits	5	20	
4	Activity Measures	Computer Use (Total sessions)	5	20	
4	Activity Measures	Computer Use (Per Public Access Computer)	5	20	
2	Activity Measures	Programs Held	3	6	
3	Activity Measures	Program Attendance	3	9	
25				115	
105				369	



Library Evaluation

Library:

2005 Budget:

Restructured Budget:

Sort Factor (i.e. Location, Urban/Rural, Other):

Town of Tonawanda

Parkside Village

\$ 50,426

\$

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	1	7	
5	Geographic	Proximity to Public Transportation	3	15	
5	Geographic	Proximity to Major Roads	0	0	
15	Geographic	Isolation (Number of libraries in area)	1	15	
32				37	
7	Facilities	Size - General Public Space	1	7	
3	Facilities	Size - Meeting Room Space	0	0	
5	Facilities	Collection Size	1	5	
4	Facilities	Collection Capacity Ratio	2	8	
7	Facilities	ADA Accessibility	2	14	
7	Facilities	Physical Condition	3	21	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	5	15	
36				70	
7	Need Based	Poverty Level (US Census)	5	35	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)	4	20	
12				55	
8	Activity Measures	Circulation	1	8	
4	Activity Measures	Visits	1	4	
4	Activity Measures	Computer Use (Total sessions)	1	4	
4	Activity Measures	Computer Use (Per Public Access Computer)	2	8	
2	Activity Measures	Programs Held	2	4	
3	Activity Measures	Program Attendance	1	3	
25				31	
105				193	



Library Evaluation

Library:	West Seneca Public Library
2005 Budget:	\$ 373,634
Restructured Budget:	\$
Sort Factor (i.e. Location, Urban/Rural, Other):	

Weight	Criteria	Measure	Score	Weighted Score	Comments
7	Geographic	Population (Proximate area)	5	35	
5	Geographic	Proximity to Public Transportation	3	15	
5	Geographic	Proximity to Major Roads	3	15	
15	Geographic	Isolation (Number of libraries in area)	2	30	
32				95	
7	Facilities	Size - General Public Space	4	28	
3	Facilities	Size - Meeting Room Space	1	3	
5	Facilities	Collection Size	5	25	
4	Facilities	Collection Capacity Ratio	1	4	
7	Facilities	ADA Accessibility	4	28	
7	Facilities	Physical Condition	4	28	
3	Facilities	Public Parking (Ratio Size/No. of onsite spaces)	3	9	
36				125	
7	Need Based	Poverty Level (US Census)	1	7	
5	Need Based	Educational Attainment (US Census % of 25 and older with 12th grade or less, no diploma)		0	
12				7	
8	Activity Measures	Circulation	5	40	
4	Activity Measures	Visits	5	20	
4	Activity Measures	Computer Use (Total sessions)	5	20	
4	Activity Measures	Computer Use (Per Public Access Computer)	4	16	
2	Activity Measures	Programs Held	5	10	
3	Activity Measures	Program Attendance	5	15	
25				121	
105				348	