Across the country, library systems are structured and funded in different ways. Typically, independent library districts support operating and building ownership costs. Many other libraries function as a department of a city or county government where building ownership, maintenance and even landscaping may be expensed in another department (e.g., maintenance department, parks department).

In the B&ECPL, individual municipalities or free associations own the library buildings and Erie County owns the Central Library. The B&ECPL and suburban contracting libraries function as tenants. The building owner is responsible for:

- Building construction; and
- Major building component replacement (roof, heating, ventilation, air conditioning, parking lot, etc.)

The B&ECPL, through a combination of library property tax, state aid and fine/fee revenue, funds the following expenses:

- Salaries, wages and fringe benefits;
- Library materials and operating supplies;
- Utilities: electric, gas, phone, sewer, water;
- Shelving and furnishings;
- Computers, T-1 data lines and other library technology; and
- Routine facility cleaning/maintenance

Annually, the <u>P</u>ublic <u>L</u>ibrary <u>A</u>ssociation Division of the American Library Association surveys U.S. and Canadian public libraries and publishes a statistical report. This report provides comparative information on public library operations and finances. More information about the PLA report, including ordering information, may be found at <u>www.pla.org</u>.

The following schedules excerpt information from the 2004 report (which reports 2003 data). Libraries serving populations ranging from 500,000 to 1,550,000 are compared (B&ECPL's State chartered population is 950,265).

Recognizing the fact that other municipal departments perform maintenance and landscaping functions for some libraries, staffing cost information is separately reported only for professional and white-collar support staff. This can likewise impact total cost comparisons. Still, the comparative data can provide useful information that places B&ECPL's operations in context.

Buffalo and Erie County Public Library Overview of Comparison Results

Data from PLA's 2004 report confirm the 1998 Aaron Cohen Associates observation that the B&ECPL offers the most branches per capita, with its libraries serving an average population of 18,274, while the median value of the 74 libraries in the comparison group (the value in which half of the libraries are higher and half lower) is 38,952. This is partially mitigated by Erie County's size (1,000+ square miles). Comparing the average square miles per library, the B&ECPL at 20.1 square miles ranks a lower 27 out of 72 reporting libraries, closer to the median value of 23.5 square miles. Further, circulation per capita and visits per capita, at 9.3 and 5.0 respectively, are well above the comparison group's median values of 7.1 and 4.3

Additional comparisons place these results in context and provide a greater understanding of why the Cohen study issued recommendations that essentially would have right-sized the System cross the county, replacing multiple smaller libraries with one larger modern library with a wider range of capabilities.

Excluding the Central Library, Erie County's public libraries are on average very small. B&ECPL's average of 8,612 is the 64th smallest of 72 reporting libraries in the group (excluding central libraries). This is 22% below the median value of 11,035. The largest in the group, the Las Vegas-Clark County Public Library, cites an average of 26,901 square feet per library. Even with central libraries included in the comparison, B&ECPL still ranks a low 42 with its average of 15,139 square feet well below the median of 17,585. The largest in this group, the Milwaukee Public Library, averages 49,233 per library.

The small size limits the ability of B&ECPL's libraries to offer full service to their patrons, particularly limiting the size of book collections and other library materials available within each building and increasing operating costs to maintain a larger number of "open doors." The System has compensated by emphasizing the online request system, which allows users throughout the county to have materials not available in their local library shipped to their library in a matter of a few days. B&ECPL also relies more heavily on the Central Library, at approximately 44% of the total square footage for the System, which houses by far the largest number of requested materials shipped to libraries throughout the county.

These cost factors are also reflected in the measures of operating and library materials expenditures per capita and the full-time equivalent (FTE) of professional/white-collar support positions per 1,000 population. B&ECPL's 2003 per capita cost, at \$36.68, ranked 22 out of the 74 systems reporting, well above the median value of \$29.05 per capita. Professional and white-collar support FTE, at 0.586 per 1,000 population, ranked 18 out of 74, also well above the median value of 0.447 per 1,000 population.

If the reduced 2005 figures were utilized, B&ECPL's results would fall closer, but still above the median value, with total per capita cost falling to \$30.82 (a rank of 33) and professional/white-collar support FTE falling to 0.481 (a rank of 30).



Comparison of Libraries Serving Populations Between 500,000 and 1,550,000 COMPARISON SUMMARY

AVERAGE POPULATION	N PER LIBRARY BUIL	.DING	
	Total Buildings	Average Population Per Building	Rank out of 74
Buffalo & Erie County Public Library (NY)	52	18,274	1
MEDIAN		38,952	
		,	
AVERAGE SQUARE	MILES PER LIBRAR	Υ	
	Sq. miles in legal	Average Sq Miles Per	Rank out
	service area	Library	of 72
Buffalo & Erie County Public Library (NY)	1045	20.1	27
MEDIAN		23.5	
AVERAGE SQUARE FOOTAGE PER BUILDING	/Library Outlots NOT	INCLUDING Control Librar	rv)
AVERAGE SQUARE I COTAGE FER BOILDING	Total Square	INCLUDING Central Libra	y)
	Footage (Excluding	Average Square Footage	Rank out
	Central Library)	Per Building	of 72
MEDIAN	,	11,035	
Buffalo & Erie County Public Library (NY)	439,206	8,612	64
- sarrous or Live of carroy of another Live and y (corr)	,	-,	
AVERAGE SQUARE FOOTAGE PER BUILDIN	IG (Library Outlate IA	ICLUDING Control Library	
AVERAGE GOGARE I GOTAGE I ER BOIEDII	Total Square	CLODING Central Library)	
	Footage (Including	Average Square Footage	Rank out
	Central Library)	Per Building	of 72
MEDIAN		17,585	
Buffalo & Erie County Public Library (NY)	787,242	15,139	42
, ,	,	,	
CIRCUI ATIO	N PER CAPITA		
SINOSEATIC	NOT EN OAI ITA		Rank out
		Circulation Per Capita	of 74
Buffalo & Erie County Public Library (NY)		9.3	26
MEDIAN		7.1	
VISITS P	ER CAPITA		
			Rank out
		Visits Per Capita	of 74
Buffalo & Erie County Public Library (NY)		5.0	24
MEDIAN		4.3	
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			

	OPERATING AND LIBRARY MATE	RIALS EXPENDITUR	ES PER CAPITA			
		Fiscal Year Ending	Expend. Per capita. (\$)	Rank out of 74		
	Buffalo & Erie County Public Library (NY) [Includes Library Fund Operating; Grants; and Erie County Capital Budgets for Library Materials and Equipment]	12/31/2003	\$36.68	22		
	MEDIAN - 2003		\$29.05			
	Buffalo & Erie County Public Library (NY) [Includes Library Fund Operating; Grants; and one half of the Erie County Capital Budget for Library Materials and Equipment -per Library Request to stretch County Capital Dollars for Library Materials to cover BOTH 2005 and 2006]	2005 Adopted Budget *	\$30.82			
	MEDIAN Adjusted to 2005*		\$30.56			
	·		·			
	PROFESSIONAL & WHITE COLLAR SUPPORT STA	FF FULL-TIME EQUIN	ALENT PER 1,000 POPUL	ATION		
		Fiscal Year Ending	Full Time Equivalent (FTE) Per 1,000 Population	Rank out of 74		
	Buffalo & Erie County Public Library (NY) [Includes Library Fund Operating; Grants; and Erie County Capital Budgets for Library Materials and Equipment]	12/31/2003	0.586	18		
	MEDIAN - 2003		0.447			
	Buffalo & Erie County Public Library (NY) [Includes Library Fund Operating; Grants; and one half of the Erie County Capital Budget for Library Materials and Equipment - per Library Request to stretch County Capital Dollars for Library Materials to cover BOTH 2005 and 2006]	2005 Adopted Budget *	0.481			
	MEDIAN Adjusted to 2005*		0.470			
*	Other library comparison data is from 2003. The "MEDIAN - 2005" amount adjusts the comparison median to reflect the growth of the consumer price index from May 2003 to May 2005 (5.2%) to approximate the amount of growth in other library system budgets, providing a better comparison to B&ECPL's 2005 budget. Clearly, the \$4.2 million 2005 budget reductions have lowered B&ECPL's figures much closer to the median.					

AVERAGE POPULATION PER LIBRARY BUILDING					
	AT ELVIOL 1 OF GENTION 1 EN EIDMAN				
Population			Average		
of legal	Library Name (State)	Total	Population	Rank out	
service area		Buildings	Per Building	of 74	
950 265	Buffalo & Erie County Public Library (NY)	52	18,274	1	
	Cincinnati and Hamilton County, The P.L. of (OH)	42	19,890	2	
	District of Columbia Public Library (DC)	27	20,866	3	
	Boston Public Library (MA)	28	21,041	4	
	Mid-Continent Public Library (MO)	30	22,281	5	
	Cuyahoga County Public Library (OH)	28	22,476	6	
	Tulsa City-County Library (OK)	25	22,532	7	
	Seattle Public Library, The (WA)	24	23,829	8	
	Ottawa Public Library (ON)	33	23,939	9	
	Hawaii State Public Library System (HI)	51	24,327	10	
	Denver Public Library (CO)	23	24,675	11	
	Atlanta-Fulton Public Library (GA)	34	24,877	12	
	Dayton Metro Library (OH)	22	25,474	13	
	Vancouver Public Library (BC)	22	25,838	14	
	Ocean County Library (NJ)	20	26,853	15	
	Nashville Public Library (TN)	21	26,922	16	
	Kern County Library (CA)	26	27,035	17	
	King County Library System (WA)	42	27,141	18	
	Philadelphia, The Free Library of (PA)	55	27,592	19	
	Hennepin County Library (MN)	26	28,776	20	
	San Diego County Library (CA)	32	28,826	21	
	DeKalb County Public Library (GA)	23	28,951	22	
	Enoch Pratt Free Library (MD)	22	29,286	23	
	San Francisco Public Library (CA)	27	29,280	24	
	Sno-Isle Regional Library (WA)	20	30,016	25	
	Austin Public Library (TX)	22	30,654	26	
	Albuquerque/Bernalillo County Library System (NM)	17	32,746	27	
	Charlotte & Mecklenburg County, Pub. Lib of (NC)	23	33,622	28	
	Fort Worth Public Library (TX)	15	35,646	29	
	Cobb County Public Library System (GA)	17	35,750	30	
	Indianapolis-Marion County Public Library (IN)	23	36,204	31	
	San Diego Public Library (CA)	35	36,429	32	
	Metropolitan Library System (OK)	18	36,692	33	
	Wake County Public Libraries (NC)	18	37,529	34	
	Detroit Public Library (MI)	25	38,051	35	
	Columbus Metropolitan Library (OH)	21		36	
			38,461		
693,500	Contra Costa County Library (CA)	23	38,848	37	
	MEDIAN		38,952		
702.987	Salt Lake County Library System (UT)	18	39,055	38	
	San Bernardino County Library (CA)	29	39,203	39	
	Memphis/Shelby County Pub. Lib & Info Ctr. (TN)	23	39,377	40	
	Multnomah County Library (OR)	17	39,426	41	
	Tucson-Pima Public Library (AZ)	22	40,471	42	
	Louisville Free Public Library (KY)	17	40,800	43	
	Montgomery County Dept. of Public Libraries (MD)	22	41,045	44	
	Edmonton Public Library (AB)	16	41,632	45	
	Saint Louis County Library District (MO)	20	43,675	46	
	Mississauga Library System (ON)	15	45,333	47	
	Prince George's County Memorial Lib. Sys. (MD)	18	45,377	48	
010,101	i inico ocorgo o county Momonal Lib. Oys. (MD)	10	70,011	ŦŪ	

Comparison of Libraries Serving Populations Between 500,000 and 1,550,000

	AVERAGE POPULATION PER LIBRARY BUILDING					
Population of legal service area	Library Name (State)	Total Buildings	Average Population Per Building	Rank out of 74		
1,456,600	Orange County Public Library (CA)	32	45,519	49		
595,508	Milwaukee Public Library (WI)	13	45,808	50		
764,600	Baltimore County Public Library (MD)	16	47,788	51		
1,245,800	Sacramento Public Library (CA)	26	47,915	52		
1,200,817	Harris County Public Library (TX)	25	48,033	53		
1,029,800	Fairfax County Public Library (VA)	21	49,038	54		
1,079,587	Tampa-Hillsborough County Public Library (FL)	22	49,072	55		
638,443	Maricopa County Library District (AZ)	13	49,111	56		
563,662	El Paso Public Library (TX)	11	51,242	57		
924,950	San Jose Public Library (CA)	18	51,386	58		
514,700	Alameda County Library (CA)	10	51,470	59		
618,250	Gwinnett County Public Library (GA)	12	51,521	60		
1,188,580	Dallas Public Library (TX)	23	51,677	61		
1,255,364	Las Vegas-Clark County Library District (NV)	24	52,307	62		
789,370	Palm Beach County Library System (FL)	15	52,625	63		
527,056	Jefferson County Public Library (CO)	10	52,706	64		
793,898	Jacksonville Public Library (FL)	15	52,927	65		
536,600	Stockton-San Joaquin County Public Library (CA)	10	53,660	66		
922,315	Calgary Public Library (AB)	16	57,645	67		
921,359	Orange County Library System (FL)	14	65,811	68		
1,336,449	Carnegie Library of Pittsburgh (PA)	20	66,822	69		
	Rochester Public Library (NY) *	11	66,849	70		
1,530,900	San Antonio Public Library (TX)	20	76,545	71		
1,048,319	Providence Public Library (RI)	10	104,832	72		
1,397,500	Phoenix Public Library (AZ)	13	107,500	73		
502,385	Lakeland Public Library (FL)	2	251,193	74		

The population reported by the Rochester Public Library is the total population of Monroe County in which Rochester (2000 census population of 219,773) is located as the Central

735,343 All libraries in Monroe County (including Rochester) 26 28,282 20

^{*} Library serves the entire county. However there are a total 15 independent suburban libraries not counted above. Including Monroe County's total number of libraries, 26, changes the results as shown below:

AVERAGE SQUARE MILES PER LIBRARY					
Deputation			Sq. miles		Rank
Population	Library Nama (Ctata)		in legal	Average Sq	
of legal	Library Name (State)	Total	service	Miles Per	out of
service area		Buildings	area	Library	72
589.141	Boston Public Library (MA)	28	46.0	1.6	1
	San Francisco Public Library (CA)	27	47.7	1.8	2
	Vancouver Public Library (BC)	22	44.0	2.0	3
	Philadelphia, The Free Library of (PA)	55	135.1	2.5	4
	District of Columbia Public Library (DC)	27	69.0	2.6	5
	Seattle Public Library, The (WA)	24	84.0	3.5	6
	Enoch Pratt Free Library (MD)	22	88.0	4.0	7
	Detroit Public Library (MI)	25	139.6	5.6	8
	Denver Public Library (CO)	23	155.0	6.7	9
	Mississauga Library System (ON)	15	111.0	7.4	10
	Milwaukee Public Library (WI)	13	106.0	8.2	11
	, ,	42		9.7	12
	Cincinnati and Hamilton County, The P.L. of (OH)		407.0		13
	San Diego Public Library (CA)	35	342.0	9.8	
	San Jose Public Library (CA)	18	179.9	10.0	14
	Austin Public Library (TX)	22	241.7	11.0	15
·	DeKalb County Public Library (GA)	23	270.9	11.8	16
·	Atlanta-Fulton Public Library (GA)	34	543.0	16.0	17
	Columbus Metropolitan Library (OH)	21	343.0	16.3	18
	Dallas Public Library (TX)	23	378.0	16.4	19
	Cuyahoga County Public Library (OH)	28	458.0	16.4	20
	Indianapolis-Marion County Public Library (IN)	23	380.3	16.5	21
	Edmonton Public Library (AB)	16	264.0	16.5	22
	Orange County Public Library (CA)	32	556.0	17.4	23
	Calgary Public Library (AB)	16	279.0	17.4	24
	Fairfax County Public Library (VA)	21	413.0	19.7	25
	Cobb County Public Library System (GA)	17	340.2	20.0	26
	Buffalo & Erie County Public Library (NY)	52	1,045.0	20.1	27
	Fort Worth Public Library (TX)	15	308.9	20.6	28
	Dayton Metro Library (OH)	22	462.0	21.0	29
	Hennepin County Library (MN)	26	548.0	21.1	30
903,000	Montgomery County Dept. of Public Libraries (MD)	22	495.0	22.5	31
693,604	Louisville Free Public Library (KY)	17	385.0	22.6	32
563,662	El Paso Public Library (TX)	11	250.9	22.8	33
773,299	Charlotte & Mecklenburg County, Pub. Lib of (NC)	23	526.0	22.9	34
563,299	Tulsa City-County Library (OK)	25	572.0	22.9	35
873,490	Saint Louis County Library District (MO)	20	460.0	23.0	36
	MEDIAN			23.5	
565 352	Nashville Public Library (TN)	21	502.3	23.9	37
	Prince George's County Memorial Lib. Sys. (MD)	18	488.0	27.1	38
	Multnomah County Library (OR)	17	465.0	27.4	39
	Contra Costa County Library (CA)	23	681.0	29.6	40
	Ocean County Library (NJ)	20	637.0	31.9	41
	Ottawa Public Library (ON)	33	1,072.0	32.5	42
	Memphis/Shelby County Pub. Lib & Info Ctr. (TN)	23	755.0	32.8	43
	Carnegie Library of Pittsburgh (PA)	20	727.0	36.4	44
	Gwinnett County Public Library (GA)	12	437.0	36.4	45
·	Sacramento Public Library (CA)	26	974.9	37.5	46
	Baltimore County Public Library (MD)	16	612.0	38.3	47
	Salt Lake County Library System (UT)	18	701.0	38.9	48
102,301	Jan Lake County Library System (UT)	10	101.0	50.5	40

Comparison of Libraries Serving Populations Between 500,000 and 1,550,000

AVERAGE SQUARE MILES PER LIBRARY					
Population of legal service area	Library Name (State)	Total Buildings	Sq. miles in legal service area	Average Sq Miles Per Library	Rank out of 72
1,397,500	Phoenix Public Library (AZ)	13	511.9	39.4	49
660,448	Metropolitan Library System (OK)	18	718.0	39.9	50
668,428	Mid-Continent Public Library (MO)	30	1,345.8	44.9	51
675,518	Wake County Public Libraries (NC)	18	858.0	47.7	52
	Tampa-Hillsborough County Public Library (FL)	22	1,062.0	48.3	53
	Jacksonville Public Library (FL)	15	840.1	56.0	54
514,700	Alameda County Library (CA)	10	572.0	57.2	55
735,343	Rochester Public Library (NY) *	11	659.3	59.9	56
1,530,900	San Antonio Public Library (TX)	20	1,248.0	62.4	57
556,678	Albuquerque/Bernalillo County Library System (NM)	17	1,166.0	68.6	58
1,200,817	Harris County Public Library (TX)	25	1,777.0	71.1	59
	Orange County Library System (FL)	14	1,000.0	71.4	60
	Jefferson County Public Library (CO)	10	777.0	77.7	61
	Sno-Isle Regional Library (WA)	20	2,000.0	100.0	62
	San Diego County Library (CA)	32	3,727.0	116.5	63
	Hawaii State Public Library System (HI)	51	6,415.0	125.8	64
	Stockton-San Joaquin County Public Library (CA)	10	1,409.0	140.9	65
	Providence Public Library (RI)	10	1,545.0	154.5	66
·	Kern County Library (CA)	26	8,073.0	310.5	67
	Las Vegas-Clark County Library District (NV)	24	7,810.0	325.4	68
	Tucson-Pima Public Library (AZ)	22	9,240.0	420.0	69
	San Bernardino County Library (CA)	29	20,000.0	689.7	70
	Maricopa County Library District (AZ)	13	9,226.0	709.7	71
	Lakeland Public Library (FL)	2	2,010.0	1005.0	72
	King County Library System (WA)	42	Not Provid		
789,370	Palm Beach County Library System (FL)	15	Not Provid	ed	

The population and square miles reported by the Rochester Public Library are the totals for Monroe County in which Rochester is located as the Central Library serves the entire county. However there are a total 15 independent suburban libraries not counted above. Including Monroe County's total number of libraries, 26, changes the results as shown below:

1,136,900 All libraries in Monroe County (including Rochester) 26 659.3 25.4 38

Population of legal service area	A	AVERAGE SQUARE FOOTAGE PER BUILDING (Lib					
Company Comp		·					Does
Library Name (State) Cexcluding Central Central Library Ce				·	_		
Central Cent		Library Name (State)	_		-		-
1.255,364 Las Vegas-Clark County Library District (NV)	service	Elistary Hamo (State)	,			Rank out	
1,255,364 Las Vegae-Clark County Library District (NV)	area						
816,791 Prince George's County Memorial Lib. Sys. (MD) 18 415,842 23,102 2 N 629,334 Cuyahoga County Public Library (VA) 21 428,497 20,405 4 N 1,029,800 Fairfax County Public Library (VA) 21 428,497 20,405 4 N 527,066 Jefferson County Public Library (CD) 10 185,907 18,591 5 N 793,898 Jacksonville Public Library (FL) 14 246,721 17,623 7 Y 748,180 Hennepin County Library (IMN) 26 454,998 17,500 8 N 873,490 Saint Louis County Library District (MO) 19 324,988 17,105 9 Y 993,000 Montgomery County Library (FPA) 19 303,581 15,976 11 Y 585,508 Milwaukee Public Library (WI) 12 182,114 15,766 12 Y 799,370 Palm Beach County Library System (FL) 14 207,603 14,829 14 Y 807,685 Columbus Metropolitan Library (OH) 20 278,497 13,925 16	1 055 064	Loo Vagaa Clark County Library District (NV)					
629.334 Cuyahoga County Public Library (VA)							
1,029,800 Fairfax Country Public Library (VA)							
T94,600 Baltimore County Public Library (MD)		, , ,					
793,898 Jacksonville Public Library (FL)							
748,180 Hennepin County Library (MN)							
873,490 Saint Louis County Library District (MO) 19 324,988 17,105 9 Y 903,000 Montgomery County Dept. of Public Libraries (MD) 22 354,310 16,105 10 N 1,336,449 Carnegie Library of Pittsburgh (PA) 19 303,581 15,976 11 Y 563,384 District of Columbia Public Library (DC) 26 415,384 15,976 12 Y 799,370 Palm Beach County Library (WI) 12 182,114 15,176 13 Y 799,370 Palm Beach County Library System (FL) 14 207,603 14,829 14 Y 799,371 Palm Beach County Library System (FL) 14 207,603 14,829 14 Y 792,315 Calgary Public Library (AB) 15 222,370 14,825 15 Y 807,685 Columbus Metropolitan Library (OH) 20 278,497 14,825 16 Y 702,987 Salt Lake County Library System (UT) 18 249,216 13,845 17 N 660,448 Metropolitan Library (System (WA) 18 244,442 13,580 18 N 1,139,915 King County Library System (WA) 42 558,476 13,297 19 N 502,385 Lakeland Public Library (FL) 1 13,144 13,144 20 Y 675,518 Wake County Public Libraries (NC) 17 222,624 13,096 21 N 680,408 Mid-Continent Public Library (MO) 30 390,943 13,031 22 N 790,000 Ottawa Public Library (ON) 32 410,220 12,819 23 Y 1,188,580 Mid-Continent Public Library (NC) 14 178,858 12,776 24 Y 1,188,580 Mid-Continent Public Library (TX) 14 178,201 12,729 26 Y 1,397,500 Moles Public Library (TX) 14 178,201 12,729 27 Y 1,397,500 Moles Public Library (TX) 14 178,201 12,729 26 Y 1,397,500 Moles Public Library (TX) 14 178,201 12,729 27 Y 1,397,500 Moles Public Library (TX) 15 15,732 11,931 30 N 1,240,663 Hawaii State Public Library (FL) 13 145,000 11,154 34 Y Y 1,450,663 Moles Public Library (FL) 13 145,000 11,154 34 Y 1,240,663 Moles Public Library (TX) 15 14,000 11,164 37 Y 1,240,663 Moles Public Library (TX) 15 16,673 10,861 10,864 10,86				·			
903.000 Montgomery County Dept. of Public Libraries (MD) 22 354,310 16,105 10 N				·			
1,336,449 Carnegie Library of Pittsburgh (PA) 19 303,581 15,978 11 Y 563,384 District of Columbia Public Library (DC) 26 415,384 15,976 12 Y 595,508 Milwaukee Public Library (WI) 12 182,114 15,176 13 Y 789,370 Palm Beach County Library System (FL) 14 207,603 14,829 14 Y 922,315 Calgary Public Library (AB) 15 222,370 14,825 15 Y 807,685 Columbus Metropolitan Library (OH) 20 278,497 13,925 16 Y 702,987 Salt Lake County Library System (UT) 18 249,216 13,845 17 N N 666,0448 Metropolitan Library System (UT) 18 244,242 13,580 18 N 1,139,915 King County Library System (WA) 42 558,476 13,297 19 N 100,2385 Lakeland Public Library (FL) 1 13,144 13,144 20 Y 22,624 Mid-Continent Public Libraries (NC) 17 222,624 13,096 21 N 688,428 Mid-Continent Public Library (MO) 30 390,943 13,031 22 N 790,000 Citawa Public Library (ON) 32 410,220 12,819 23 Y 410,220 24,816 24,927 24 Y 1,185,800 Dallas Public Library (TX) 22 280,354 12,776 24 Y 1,397,500 Phoenix Public Library (TX) 14 178,251 12,779 26 Y 1,397,500 Phoenix Public Library (GA) 12 146,573 12,214 28 N 832,693 Mid-Contry Public Library (GA) 12 146,573 12,214 28 N 832,693 Midanapolis-Marion County Public Library (TX) 12 146,573 12,214 28 N 832,693 Midanapolis-Marion County Public Library (TX) 14 178,201 11,931 30 N 1,240,663 Hawaii State Public Library System (HI) 50 594,052 11,881 31 Y 773,995 Charlotte & Mecklenburg County, Publ. Lib of (NC) 22 265,618 12,074 29 Y 638,443 Maricopa County Library System (FL) 13 145,000 11,164 34 Y 1,209,000 N 140,000		, ,		·			
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1,275,000 San Diego Public Library (CA) 34 350,544 10,310 47 Y			34	350,544	10,310	47	Y

A	AVERAGE SQUARE FOOTAGE PER BUILDING (Lib	rary Outlets	NOT INCLUD	ING Centra	l Library)	
Population	·	Total	Total Square	Average		Does
of legal	1." N (0; 1.)	Buildings	Footage	Square		System
service	Library Name (State)	(Excluding	(Excluding	Footage	5	Have a
area		Central	Central	Per	Rank out	Central
		Library)	Library)	Building	of 72	Library?
	Tulsa City-County Library (OK)	24	238,916	9,955	48	Υ
	Sno-Isle Regional Library (WA)	20	196,868	9,843	49	N
	Ocean County Library (NJ)	19	182,559	9,608	50	Υ
	Dayton Metro Library (OH)	21	199,433	9,497	51	Υ
	DeKalb County Public Library (GA)	22	207,667	9,439	52	Υ
	Stockton-San Joaquin County Public Library (CA)	9	84,892	9,432	53	Υ
	Detroit Public Library (MI)	24	224,773	9,366	54	Υ
	Austin Public Library (TX)	21	196,033	9,335	55	Υ
	Providence Public Library (RI)	9	84,000	9,333	56	Υ
	San Jose Public Library (CA)	17	157,801	9,282	57	Υ
	Enoch Pratt Free Library (MD)	21	191,589	9,123	58	Υ
	Louisville Free Public Library (KY)	16	144,612	9,038	59	Υ
	Cincinnati and Hamilton County, The P.L. of (OH)	41	362,101	8,832	60	Υ
	Contra Costa County Library (CA)	22	193,665	8,803	61	Υ
	Sacramento Public Library (CA)	25	218,081	8,723	62	Υ
	Tucson-Pima Public Library (AZ)	21	181,150	8,626	63	Υ
•	Buffalo & Erie County Public Library (NY)	51	439,206	8,612	64	Υ
	Multnomah County Library (OR)	16	129,762	8,110	65	Υ
	Rochester Public Library (NY)	10	81,014	8,101	66	Υ
	San Diego County Library (CA)	32	242,627	7,582	67	N
	Philadelphia, The Free Library of (PA)	54	408,084	7,557	68	Υ
	Cobb County Public Library System (GA)	16	116,102	7,256	69	Υ
793,600	San Francisco Public Library (CA)	26	180,653	6,948	70	Υ
	Vancouver Public Library (BC)	21	133,658	6,365	71	Υ
	Seattle Public Library, The (WA)	23	142,740	6,206	72	Υ
	Orange County Public Library (CA)	32	Not Provided	<u>, </u>		N
1,136,900	San Bernardino County Library (CA)	29	Not Provided			N

	AVERAGE SQUARE FOOTAGE PER BUILDING (L		•			
5 L.:		Total	Total Square	Average		Does
Population		Buildings	Footage	Square		System
of legal	Library Name (State)	(Including	(Including	Footage		Have a
service	(Central	Central	Per	Rank out	Central
area		Library)	Library)	Building	of 72	Library?
505 508	Milwaukee Public Library (WI)	13	640,033	49,233	1	Y
	Boston Public Library (MA)	28	1,185,814	42,351	2	Y
,	Dallas Public Library (TX)	23	927,087	40,308	3	Y
	Denver Public Library (CO)	23	782,437	34,019	4	Y
	Phoenix Public Library (AZ)	13	430,732	33,133	5	Y
	District of Columbia Public Library (DC)	27	855,384	31,681	6	Y
	Orange County Library System (FL)	14	435,000	31,001	7	Y
	Fort Worth Public Library (TX)	15	463,201	30,880	8	Y
	Las Vegas-Clark County Library District (NV)	24	645,620	26,901	9	N
	Detroit Public Library (MI)	25	644,773	25,791	10	Y
	Rochester Public Library (NY)	11	281,014	25,791	11	Y
	Columbus Metropolitan Library (OH)	21	533,897	25,424	12	Y
	Lakeland Public Library (FL)	2	49,818	24,909	13	Y
	Memphis/Shelby County Pub. Lib & Info Ctr. (TN)	23	566,024	24,909	14	Y
	Enoch Pratt Free Library (MD)	22	541,302	24,610	15	Y
	Calgary Public Library (AB)	16	387,955	24,003	16	Y
	Nashville Public Library (TN)	21	508,409	24,247	17	Y
	Jacksonville Public Library (FL)	15	356,721	23,781	18	Y
	Mississauga Library System (ON)	15	354,892	23,659	19	Y
	Prince George's County Memorial Lib. Sys. (MD)	18	415,842	23,102	20	N
	Edmonton Public Library (AB)	16	369,480	23,102	21	Y
	Carnegie Library of Pittsburgh (PA)	20	453,581	23,093	22	Y
	Saint Louis County Library District (MO)	20	445,988	22,079	23	Y
	Cuyahoga County Public Library (OH)	28	623,307	22,299	24	N
	Vancouver Public Library (BC)	22	483,488	21,977	25	Y
	San Antonio Public Library (TX)	20	438,424	21,977	26	Y
	Cincinnati and Hamilton County, The P.L. of (OH)	42	904,628	21,539	27	Y
	Seattle Public Library, The (WA)	24	505,740	21,073	28	Y
	San Francisco Public Library (CA)	27	556,653	20,617	29	Y
	Fairfax County Public Library (VA)	21	428,497	20,405	30	N
	Providence Public Library (RI)	10	199,000	19,900	31	Y
	Jefferson County Public Library (CO)	10	185,907	18,591	32	N
	Louisville Free Public Library (KY)	17	311,643	18,332	33	Y
	Charlotte & Mecklenburg County, Pub. Lib of (NC)	23	417,823	18,166	34	Y
· · · · · · · · · · · · · · · · · · ·	Atlanta-Fulton Public Library (GA)	34	612,078	18,002	35	Y
	Baltimore County Public Library (MD)	16	282,700	17,669	36	N
, 04,000	MEDIAN	10	202,700	17,669 17,585	30	IN
740 400		26	454.000	•	27	N I
	Hennepin County Library (MN) Tampa-Hillsborough County Public Library (FL)	26 22	454,998 383,375	17,500	37 38	N Y
	Palm Beach County Library System (FL)	15		17,426		Y
	Indianapolis-Marion County Public Library (IN)	23	254,083	16,939	39 40	Y
	Albuquerque/Bernalillo County Library System (NM)	17	385,618	16,766 16,569	41	Y
	Alameda County Library (CA)	10	281,681 161,595	16,160	43	Y
		22		· · · · · · · · · · · · · · · · · · ·		
	Montgomery County Dept. of Public Libraries (MD) Kern County Library (CA)	26	354,310	16,105	44 45	N Y
	Stockton-San Joaquin County Public Library (CA)	10	404,740 154,892	15,567 15,489	46	Y
	San Jose Public Library (CA)	18	277,920	15,469	46	Y
	El Paso Public Library (TX)	11	168,849	15,440	48	Y
	Ottawa Public Library (ON)	33	500,638	15,350	49	Y
	Buffalo & Erie County Public Library (NY)	52			49 42	Y
950,265	bullato & Elle County Public Library (NT)	52	787,242	15,139	42	

	AVERAGE SQUARE FOOTAGE PER BUILDING (Library Outlets INCLUDING Central Library)						
Population		Total	Total Square			Does	
of legal	L'Harris Marris (Ottob)	Buildings	Footage	Square		System	
service	Library Name (State)	(Including	(Including	Footage		Have a	
area		Central	Central	Per	Rank out	Central	
		Library)	Library)	Building	of 72	Library?	
670,250	Multnomah County Library (OR)	17	254,762	14,986	50	Υ	
563,299	Tulsa City-County Library (OK)	25	373,916	14,957	51	Υ	
	Dayton Metro Library (OH)	22	328,776	14,944	52	Υ	
	Sacramento Public Library (CA)	26	378,081	14,542	53	Υ	
1,275,000	San Diego Public Library (CA)	35	495,104	14,146	54	Υ	
674,382	Austin Public Library (TX)	22	306,666	13,939	55	Υ	
702,987	Salt Lake County Library System (UT)	18	249,216	13,845	56	Ν	
1,240,663	Hawaii State Public Library System (HI)	51	699,052	13,707	57	Υ	
660,448	Metropolitan Library System (OK)	18	244,442	13,580	58	Ν	
1,139,915	King County Library System (WA)	42	558,476	13,297	59	Ν	
668,428	Mid-Continent Public Library (MO)	30	390,943	13,031	60	Ν	
890,356	Tucson-Pima Public Library (AZ)	22	277,150	12,598	61	Υ	
675,518	Wake County Public Libraries (NC)	18	222,624	12,368	62	Ν	
618,250	Gwinnett County Public Library (GA)	12	146,573	12,214	63	Ν	
537,065	Ocean County Library (NJ)	20	243,824	12,191	64	Υ	
1,517,550	Philadelphia, The Free Library of (PA)	55	664,640	12,084	65	Υ	
638,443	Maricopa County Library District (AZ)	13	155,102	11,931	66	N	
665,865	DeKalb County Public Library (GA)	23	261,023	11,349	67	Υ	
607,751	Cobb County Public Library System (GA)	17	180,102	10,594	68	Υ	
	Harris County Public Library (TX)	25	259,890	10,396	69	N	
893,500	Contra Costa County Library (CA)	23	232,641	10,115	70	Υ	
	Sno-Isle Regional Library (WA)	20	196,868	9,843	71	N	
	San Diego County Library (CA)	32	242,627	7,582	72	N	
	Orange County Public Library (CA)	32	Not Provided			N	
1,136,900	San Bernardino County Library (CA)	29	Not Provided			Ν	

	CIRCULATION PER CAPITA		
Population			
of legal	Library Nama (Ctata)		
service	Library Name (State)	Circulation	Rank out
area		Per Capita	of 74
670,250	Multnomah County Library (OR)	26.6	1
	Cuyahoga County Public Library (OH)	19.1	2
	Columbus Metropolitan Library (OH)	19.0	3
	Cincinnati and Hamilton County, The P.L. of (OH)	17.8	4
	Salt Lake County Library System (UT)	16.4	5
	Denver Public Library (CO)	16.2	6
	Indianapolis-Marion County Public Library (IN)	16.2	7
	Vancouver Public Library (BC)	15.8	8
	Hennepin County Library (MN)	15.5	9
	San Jose Public Library (CA)	14.6	10
	King County Library System (WA)	14.0	11
	Calgary Public Library (AB)	13.3	12
	Montgomery County Dept. of Public Libraries (MD)	12.9	13
	Baltimore County Public Library (MD)	12.6	14
	Edmonton Public Library (AB)	12.2	15
	Mid-Continent Public Library (MO)	11.3	16
	Fairfax County Public Library (VA)	11.2	17
	Ottawa Public Library (ON)	11.2	18
	Dayton Metro Library (OH)	11.0	19
	Saint Louis County Library District (MO)	10.4	20
	Sno-Isle Regional Library (WA)	10.3	21
	Mississauga Library System (ON)	10.1	22
	Seattle Public Library, The (WA)	10.1	23
	Gwinnett County Public Library (GA)	9.9	24
	Wake County Public Libraries (NC)	9.5	25
	Buffalo & Erie County Public Library (NY)	9.3	26
	Charlotte & Mecklenburg County, Pub. Lib of (NC)	8.8	27
	San Francisco Public Library (CA)	8.6	28
	Phoenix Public Library (AZ)	8.4	29
	Alameda County Library (CA)	8.4	30
	Metropolitan Library System (OK)	8.2	31
	Ocean County Library (NJ)	8.0	32
	Jefferson County Public Library (CO)	7.4	33
	Tulsa City-County Library (OK)	7.4	34
	Palm Beach County Library System (FL)	7.3	35
	Harris County Public Library (TX)	7.3	36
565,352	Nashville Public Library (TN)	7.1	37
·	MEDIAN	7.05	
1,255,364	Las Vegas-Clark County Library District (NV)	7.0	38
	Fort Worth Public Library (TX)	6.9	39
	Tucson-Pima Public Library (AZ)	6.8	40
	Jacksonville Public Library (FL)	6.6	41
	Orange County Library System (FL)	6.5	42
	Cobb County Public Library System (GA)	6.2	43
	San Diego Public Library (CA)	5.9	44
	Maricopa County Library District (AZ)	5.9	45
	Louisville Free Public Library (KY)	5.5	46
	Hawaii State Public Library System (HI)	5.4	47
	San Diego County Library (CA)	5.3	48

Comparison of Libraries Serving Populations Between 500,000 and 1,550,000

	CIRCULATION PER CAPITA					
Population of legal service area	Library Name (State)	Circulation Per Capita	Rank out of 74			
595,508	Milwaukee Public Library (WI)	5.2	49			
556,678	Albuquerque/Bernalillo County Library System (NM)	5.2	50			
816,791	Prince George's County Memorial Lib. Sys. (MD)	4.9	51			
	Austin Public Library (TX)	4.9	52			
1,188,580	Dallas Public Library (TX)	4.8	53			
1,079,587	Tampa-Hillsborough County Public Library (FL)	4.8	54			
	Contra Costa County Library (CA)	4.8	55			
1,517,550	Philadelphia, The Free Library of (PA)	4.7	56			
665,865	DeKalb County Public Library (GA)	4.5	57			
	Orange County Public Library (CA)	4.5	58			
1,245,800	Sacramento Public Library (CA)	4.3	59			
589,141	Boston Public Library (MA)	4.1	60			
	Stockton-San Joaquin County Public Library (CA)	4.0	61			
	Memphis/Shelby County Pub. Lib & Info Ctr. (TN)	3.8	62			
845,807	Atlanta-Fulton Public Library (GA)	3.6	63			
	San Antonio Public Library (TX)	3.3	64			
	El Paso Public Library (TX)	2.7	65			
	San Bernardino County Library (CA)	2.6	66			
	Kern County Library (CA)	2.5	67			
	Rochester Public Library (NY)	2.3	68			
,	Enoch Pratt Free Library (MD)	2.2	69			
	Carnegie Library of Pittsburgh (PA)	2.2	70			
	District of Columbia Public Library (DC)	2.1	71			
	Lakeland Public Library (FL)	1.2	72			
	Detroit Public Library (MI)	1.1	73			
1,048,319	Providence Public Library (RI)	8.0	74			

The population reported by the Rochester Public Library is the total population of Monroe County in which Rochester (2000 census population of 219,773) is located as the Central Library serves the entire county. However circulation per capita data does not include the visits to the 15 independent suburban libraries located outside the City of Rochester. This understates the circulation per capita when comparing to the B&ECPL (where both city and

* circulation per capita when comparing to the B&ECPL (where both city and suburban library figures ARE included). The figures below show how much the circulation per capita increases when only the City of Rochester population is applied not counted above. Since the Central Library does indeed serve residents beyond the City, the resulting circulation per capita would be well below the City only population based figure, but substantially higher than the total county population based figure.

735,343 Monroe County (including Rochester) population	2.3	68
219,773 City of Rochester population	7.7	33

area Capita of 6 568,442 Vancouver Public Library (BC) 11.0 1 807,685 Columbus Metropolitan Library (OH) 9.8 2 629,334 Cuyahoga County Public Library (OH) 9.3 3 567,526 Denver Public Library (CO) 8.9 4 793,600 San Francisco Public Library (CA) 8.5 5 903,000 Montgomery County Dept. of Public Libraries (MD) 7.9 6 666,104 Edmonton Public Library (AB) 7.8 7 764,600 Baltimore County Public Library (MD) 7.1 8 670,250 Multnomah County Library (OR) 6.6 9 571,900 Seattle Public Library (TN) 6.6 10 565,352 Nashville Public Library (TN) 6.2 11 790,000 Ottawa Public Library (ON) 6.1 12 832,693 Indianapolis-Marion County Public Library (IN) 6.0 13 924,950 San Jose Public Library (CA) 5.9 14 680,000 Mississauga Library Sys		VISITS PER CAPITA		
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924,950 San Jose Public Library (CA) 5.9 14 680,000 Mississauga Library System (ON) 5.8 15 668,428 Mid-Continent Public Library (MO) 5.7 16 922,315 Calgary Public Library (AB) 5.6 17 563,299 Tulsa City-County Library (OK) 5.4 18 1,275,000 San Diego Public Library (CA) 5.3 19 589,141 Boston Public Library (MA) 5.2 20 1,029,800 Fairfax County Public Library (VA) 5.1 21 675,518 Wake County Public Library (NC) 5.1 22 537,065 Ocean County Library (NJ) 5.1 23 950,265 Buffalo & Erie County Public Library (NY) 5.0 24 674,382 Austin Public Library (TX) 5.0 25 873,490 Saint Louis County Library District (MO) 4.9 26 618,250 Gwinnett County Public Library (GA) 4.9 27 789,370 Palm Beach County Library System (FL) 4.9 28 693,604 Louisville Free Public Library (System (HI) 4.7 29	832,693	Indianapolis-Marion County Public Library (IN)	6.0	13
680,000 Mississauga Library System (ON) 5.8 15 668,428 Mid-Continent Public Library (MO) 5.7 16 922,315 Calgary Public Library (AB) 5.6 17 563,299 Tulsa City-County Library (OK) 5.4 18 1,275,000 San Diego Public Library (CA) 5.3 19 589,141 Boston Public Library (MA) 5.2 20 1,029,800 Fairfax County Public Library (VA) 5.1 21 675,518 Wake County Public Library (NC) 5.1 22 537,065 Ocean County Library (NJ) 5.1 23 950,265 Buffalo & Erie County Public Library (NY) 5.0 24 674,382 Austin Public Library (TX) 5.0 25 873,490 Saint Louis County Library District (MO) 4.9 26 618,250 Gwinnett County Public Library (GA) 4.9 27 789,370 Palm Beach County Library System (FL) 4.9 28 693,604 Louisville Free Public Library (KY) 4.7 29 1,240,663 Hawaii State Public Library District (NV) 4.6 31 <td></td> <td></td> <td>5.9</td> <td>14</td>			5.9	14
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618,250 Gwinnett County Public Library (GA) 789,370 Palm Beach County Library System (FL) 693,604 Louisville Free Public Library (KY) 1,240,663 Hawaii State Public Library System (HI) 1,255,364 Las Vegas-Clark County Library District (NV) 4.9 28 4.9 4.9 4.7 29 1,240,663 Hawaii State Public Library System (HI) 4.7 30			4.9	26
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693,604 Louisville Free Public Library (KY) 1,240,663 Hawaii State Public Library System (HI) 4.7 30 1,255,364 Las Vegas-Clark County Library District (NV) 4.6 31			4.9	28
1,240,663Hawaii State Public Library System (HI)4.7301,255,364Las Vegas-Clark County Library District (NV)4.631			4.7	29
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The state of the s			4.6	31
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527,056 Jefferson County Public Library (CO) 4.3 34	527,056	Jefferson County Public Library (CO)	4.3	34
MEDIAN 4.3			43	
	665 865			35
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1,456,600 Orange County Public Library (CA) 4.2 37		. , ,		
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845,807 Atlanta-Fulton Public Library (GA) 3.9 40				
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			3.5	47
893,500 Contra Costa County Library (CA) 3.5 47		Contra Costa County Library (CA)	5.5	41

Comparison of Libraries Serving Populations Between 500,000 and 1,550,000

VISITS PER CAPITA						
Population of legal service area	Library Name (State)	Visits Per	Rank out			
		Capita	of 68			
	Albuquerque/Bernalillo County Library System (NM)	3.3	49			
	Tampa-Hillsborough County Public Library (FL)	3.3	50			
	Dallas Public Library (TX)	3.2	51			
	Phoenix Public Library (AZ)	3.1	52			
	Prince George's County Memorial Lib. Sys. (MD)	3.1	53			
	Kern County Library (CA)	3.1	54			
	Cobb County Public Library System (GA)	3.0	55			
	Detroit Public Library (MI)	3.0	56			
	Harris County Public Library (TX)	2.9	57			
	El Paso Public Library (TX)	2.9	58			
	San Bernardino County Library (CA)	2.9	59			
	San Antonio Public Library (TX)	2.4	60			
	Stockton-San Joaquin County Public Library (CA)	2.3	61			
	Enoch Pratt Free Library (MD)	2.3	62			
	Sacramento Public Library (CA)	2.1	63			
735,343	Rochester Public Library (NY) *	1.9	64			
1,336,449	Carnegie Library of Pittsburgh (PA)	1.4	65			
	Maricopa County Library District (AZ)	1.2	66			
502,385	Lakeland Public Library (FL)	1.1	67			
	Providence Public Library (RI)	1.0	68			
702,987	Salt Lake County Library System (UT)	Not Provided				
·	Hennepin County Library (MN)	Not Provided				
	King County Library System (WA)	Not Provided				
	Dayton Metro Library (OH)	Not Provided				
	Sno-Isle Regional Library (WA)	Not Provided				
660,448	Metropolitan Library System (OK)	Not Provided				

The population reported by the Rochester Public Library is the total population of Monroe County in which Rochester (2000 census population of 219,773) is located as the Central Library serves the entire county. However visits per capita data does not include the visits to the 15 independent suburban libraries located outside the City of Rochester. This understates the visits per capita when comparing to the B&ECPL (where both city and suburban library figures ARE included). The figures below show how much the visits per capita increases when only the City of Rochester population is applied not counted above. Since the Central Library does indeed serve residents beyond the City, the resulting visits per capita would be well below the City only population based figure, but substantially higher than the total county population based figure.

219,773 City of Rochester population	6.5	11
735,343 Monroe County (including Rochester) population	1.9	64

Comparison of Libraries Serving Populations Between 500,000 and 1,550,000

	OPERATING AND LIBRARY MATERIALS EXPENDITURES PER CAPITA					
Population			Expenditures Per Capita			
of legal	Library Name (State)		Expend.	Rank	Materials	Materials
service area	Library Name (State)	Fiscal	Per capita.	out of	as % of	Expend. per
service area		year end	(\$)	74	Expend.	capita (\$)
	Seattle Public Library, The (WA)	12/31/03	81.83	1	11.10	9.06
	Cuyahoga County Public Library (OH)	12/31/03	77.34	2	13.30	10.27
	Boston Public Library (MA)	06/30/03	65.28	3	15.60	10.20
	San Francisco Public Library (CA)	06/30/03	63.87	4	10.80	6.88
	Multnomah County Library (OR)	06/30/03	61.65	5	13.50	8.34
	Cincinnati and Hamilton County, The P.L. of (OH)	12/31/03	60.44	6	18.10	10.93
	King County Library System (WA)	12/31/03	57.64	7	13.30	7.66
	Denver Public Library (CO)	12/31/03	56.38	8	18.10	10.20
	Columbus Metropolitan Library (OH)	12/31/03	55.63	9	17.60	9.81
	Enoch Pratt Free Library (MD)	06/30/03	50.64	10	11.30	5.73
	Vancouver Public Library (BC)	12/31/03	49.67	11	13.50	6.72
	Hennepin County Library (MN)	12/31/03	48.35	12	12.40	6.01
	District of Columbia Public Library (DC)	09/30/03	48.03	13	8.50	4.07
	Ocean County Library (NJ)	12/31/03	45.93	14	12.90	5.92
	Mid-Continent Public Library (MO)	06/30/03	44.62	15	26.70	11.93
	Philadelphia, The Free Library of (PA)	06/30/03	40.36	16	13.70	5.54
	Alameda County Library (CA)	06/30/03	40.20	17	16.80	6.76
	Baltimore County Public Library (MD)	06/30/03	40.11	18	19.30	7.75
	Indianapolis-Marion County Public Library (IN)	12/31/03	39.90	19	15.30	
	Milwaukee Public Library (WI)	12/31/03	39.68	20	11.00	
560,428	Dayton Metro Library (OH)	12/31/03	38.49	21	15.80	6.10
	Buffalo & Erie County Public Library (NY) [Includes					
	Library Fund Operating; Grants; and Erie County Capital	12/31/03	36.68	22	14.60	5.36
	Budgets for Library Materials and Equipment]					
951,270	Detroit Public Library (MI)	06/30/03	35.96	23	5.80	2.08
	Nashville Public Library (TN)	06/30/03	35.84	24	13.80	
	Jefferson County Public Library (CO)	12/31/03	35.48	25	17.10	6.07
	Charlotte & Mecklenburg County, Pub. Lib of (NC)	06/30/03	35.26	26	12.40	4.39
	Sno-Isle Regional Library (WA)	12/31/03	34.74	27	18.60	6.46
845,807	Atlanta-Fulton Public Library (GA)	12/31/03	33.59	28	12.30	4.13
789,370	Palm Beach County Library System (FL)	09/30/03	33.17	29	17.70	5.85
903,000	Montgomery County Dept. of Public Libraries (MD)	06/30/03	33.11	30	16.90	5.58
	Salt Lake County Library System (UT)	12/31/03	32.89	31	22.90	
924,950	San Jose Public Library (CA)	06/30/03	31.51	32	13.50	4.24
	Buffalo & Erie County Public Library (NY) [Includes					
	Library Fund Operating; Grants; and one half of the Erie	2005				
950,265	County Capital Budget for Library Materials and	Adopted	30.82	33	8.85	2.73
	Equipment - per Library Request to stretch County Capital	Budget				
	Dollars for Library Materials to cover BOTH 2005 and					
	2006] Tuloo City County Library (OK)	00/20/02	20.64	22	24.20	7.40
	Tulsa City-County Library (OK) Las Vegas-Clark County Library District (NV)	06/30/03 06/30/03	30.64 29.93	33 34	24.30 21.30	7.46 6.38
	Edmonton Public Library (AB)	12/31/03	29.93	35	18.00	
	San Diego Public Library (CA)	06/30/03	29.40	36	11.50	
	Metropolitan Library System (OK)	06/30/03	29.06	37	15.00	
000,440	. , ,	00/30/03		37	13.00	4.30
	MEDIAN		29.05		1	
	Saint Louis County Library District (MO)	12/31/03	29.03	38	18.60	
	Orange County Library System (FL)	09/30/03	29.02	39	20.00	5.79
	Jacksonville Public Library (FL)	09/30/03	26.72	40	16.00	4.28
534,694	Fort Worth Public Library (TX)	09/30/03	26.53	41	13.50	3.57

Data Source: Public Library Data Service 2004 Statistical Report

BECPL 2005 Budget Infomation Added To Show Impact of 2005 Budget Cuts

Comparison of Libraries Serving Populations Between 500,000 and 1,550,000

	OPERATING AND LIBRARY MATERIALS EXPENDITURES PER CAPITA					
Population			Ex	penditu	res Per Ca	pita
of legal	Library Name (State)		Expend.	Rank	Materials	Materials
service area	` ,	Fiscal	Per capita.		as % of	Expend. per
SCI VICE area		year end	(\$)	74	Expend.	capita (\$)
922,417	San Diego County Library (CA)	06/30/03	26.45	42	12.30	3.27
1,029,800	Fairfax County Public Library (VA)	06/30/03	26.42	43	22.60	5.96
816,791	Prince George's County Memorial Lib. Sys. (MD)	06/30/03	25.83	44	20.10	5.19
922,315	Calgary Public Library (AB)	12/31/03	25.56	45	18.20	4.66
680,000	Mississauga Library System (ON)	01/31/03	25.26	46	9.90	2.51
618,250	Gwinnett County Public Library (GA)	06/30/03	24.73	47	14.40	3.56
905,678	Memphis/Shelby County Pub. Lib & Info Ctr. (TN)	06/30/03	23.33	48	8.20	1.92
693,604	Louisville Free Public Library (KY)	06/30/03	23.23	49	14.60	3.38
790,000	Ottawa Public Library (ON)	12/31/03	23.08	50	18.70	4.33
1,245,800	Sacramento Public Library (CA)	06/30/03	21.87	51	15.90	3.49
1,079,587	Tampa-Hillsborough County Public Library (FL)	09/30/03	21.87	52	17.40	3.81
890,356	Tucson-Pima Public Library (AZ)	06/30/03	21.33	53	15.60	3.32
1,240,663	Hawaii State Public Library System (HI)	03/30/03	20.42	54	9.40	1.91
893,500	Contra Costa County Library (CA)	06/30/03	20.33	55	11.60	2.35
1,397,500	Phoenix Public Library (AZ)	06/30/03	19.90	56	17.20	3.42
1,456,600	Orange County Public Library (CA)	06/30/03	19.70	57	11.10	2.19
	Dallas Public Library (TX)	09/30/03	19.54	58	15.00	2.94
638,443	Maricopa County Library District (AZ)	06/30/03	19.36	59	13.70	2.65
	Austin Public Library (TX)	09/30/03	19.23	60	11.60	2.23
536,600	Stockton-San Joaquin County Public Library (CA)	06/30/03	19.12	61	11.50	2.20
	DeKalb County Public Library (GA)	06/30/03	18.51	62	15.00	2.77
556,678	Albuquerque/Bernalillo County Library System (NM)	06/30/03	18.27	63	19.60	3.59
	Rochester Public Library (NY) *	06/30/03	17.81	64	11.10	1.98
607,751	Cobb County Public Library System (GA)	09/30/03	17.40	65	17.40	3.03
675,518	Wake County Public Libraries (NC)	06/30/03	16.40	66	18.90	3.10
1,336,449	Carnegie Library of Pittsburgh (PA)	12/31/03	16.02	67	13.60	2.17
1,200,817	Harris County Public Library (TX)	02/28/03	15.44	68	15.90	2.45
563,662	El Paso Public Library (TX)	08/31/03	14.13	69	14.10	1.99
702,900	Kern County Library (CA)	06/30/03	13.88	70	17.10	2.38
1,530,900	San Antonio Public Library (TX)	09/30/03	13.34	71	16.60	2.21
1,136,900	San Bernardino County Library (CA)	06/30/03	10.22	72	9.80	1.00
	Providence Public Library (RI)	06/30/03	8.45	73	9.00	0.76
502,385	Lakeland Public Library (FL)	09/30/03	4.82	74	15.80	0.76

The population reported by the Rochester Public Library is the total population of Monroe County in which Rochester (2000 census population of 219,773) is located as the Central Library serves the entire county. However the Expenditures Per Capita data does not include the expenditures of the 15 independent suburban libraries located outside the City of Rochester. This understates the cost per capita when

^{*} comparing to the B&ECPL (where both city and suburban library expenditures ARE included). The figures below show how much the per capita costs increase when only the City of Rochester population is applied not counted above. Since the Central Library does indeed serve residents beyond the City, the resulting cost per capita would be somewhat below the City only population based figure, but substantially higher than the total county population based figure.

735,343 Monroe County (including Rochester) population	17.81	64	11.10	1.98
219,773 City of Rochester population	59.59	7		6.61

PROF	ESSIONAL & WHITE COLLAR SUPPORT STAFF F	ULL-TIME I	EQUIVALENT PE	ER 1,000 POPU	LATION
			Professional &		
Population			White Collar	Full Time	
of legal	Library Name (State)		Support Staff	Equivalent	
service	Library Name (State)		Full-time	(FTE) Per	Rank: Exp
area		Fiscal	Equivalent	1,000	Per Cap of
		year end	(FTE)	Population	74
629,334	Cuyahoga County Public Library (OH)	12/31/03	655.6	1.0417	1
568,442	Vancouver Public Library (BC)	12/31/03	489.0	0.8602	2
589,141	Boston Public Library (MA)	06/30/03	471.0	0.7995	3
	Columbus Metropolitan Library (OH)	12/31/03	638.4	0.7904	4
	Ocean County Library (NJ)	12/31/03	420.4	0.7828	5
	Mid-Continent Public Library (MO)	06/30/03	521.0	0.7794	6
	Cincinnati and Hamilton County, The P.L. of (OH)	12/31/03	646.0	0.7733	7
	Seattle Public Library, The (WA)	12/31/03	432.0	0.7554	8
	Denver Public Library (CO)	12/31/03	415.0	0.7312	9
	San Francisco Public Library (CA)	06/30/03	558.5	0.7038	10
	Multnomah County Library (OR)	06/30/03	448.0	0.6684	11
	Milwaukee Public Library (WI)	12/31/03	379.0	0.6364	12
	Hennepin County Library (MN)	12/31/03	475.5	0.6355	13
	District of Columbia Public Library (DC)	09/30/03	351.0	0.6230	14
	Enoch Pratt Free Library (MD)	06/30/03 12/31/03	391.5 688.0	0.6076	15
	King County Library System (WA) Baltimore County Public Library (MD)	06/30/03	448.2	0.6036 0.5862	16 17
764,600	Ballimore County Public Library (MD)	06/30/03	440.2	0.5002	17
950,265	Buffalo & Erie County Public Library (NY) [Includes Library Fund Operating and grant supported positions]	12/31/03	557.0	0.5862	18
873,490	Saint Louis County Library District (MO)	12/31/03	495.0	0.5667	19
	Charlotte & Mecklenburg County, Pub. Lib of (NC)	06/30/03	436.0	0.5638	20
832,693	Indianapolis-Marion County Public Library (IN)	12/31/03	458.0	0.5500	21
793,898	Jacksonville Public Library (FL)	09/30/03	431.0	0.5429	22
666,104	Edmonton Public Library (AB)	12/31/03	355.4	0.5336	23
	Nashville Public Library (TN)	06/30/03	299.5	0.5298	24
	Mississauga Library System (ON)	01/31/03	356.0	0.5235	25
	Philadelphia, The Free Library of (PA)	06/30/03	791.5	0.5216	26
	Fort Worth Public Library (TX)	09/30/03	273.0	0.5106	27
	Palm Beach County Library System (FL)	09/30/03	402.0	0.5093	28
	Montgomery County Dept. of Public Libraries (MD)	06/30/03	434.6	0.4813	29
563,299	Tulsa City-County Library (OK)	06/30/03	271.0	0.4811	30
050 005	Buffalo & Erie County Public Library (NY) [Includes	2005	450.0	0.4000	00
950,265	Library Fund Operating and grant supported positions]	Adopted	456.8	0.4808	30
EGO 429	Doyton Motro Library (OU)	Budget	264.2	0.4716	24
	Dayton Metro Library (OH) Calgary Public Library (AB)	12/31/03 12/31/03	264.3 432.6	0.4716 0.4690	31 32
	Fairfax County Public Library (VA)	06/30/03	432.6	0.4690	33
	Detroit Public Library (MI)	06/30/03	436.7	0.4591	33
	Sno-Isle Regional Library (WA)	12/31/03	273.2	0.4591	35
	Gwinnett County Public Library (GA)	06/30/03	277.6	0.4490	36
	Louisville Free Public Library (KY)	06/30/03	310.0	0.4469	37
000,001	MEDIAN		0.0.0	0.4465	Ŭ.
905,678	Memphis/Shelby County Pub. Lib & Info Ctr. (TN)	06/30/03	404.0	0.4461	38
1,240,663	Hawaii State Public Library System (HI)	03/30/03	543.0	0.4377	39
	Austin Public Library (TX)	09/30/03	294.8	0.4371	40
	Ottawa Public Library (ON)	12/31/03	331.4	0.4195	41
702,987	Salt Lake County Library System (UT)	12/31/03	293.3	0.4172	42

Data Source: Public Library Data Service 2004 Statistical Report

BECPL 2005 Budget Information Added To Show Impact of 2005 Budget Cuts

Comparison of Libraries Serving Populations Between 500,000 and 1,550,000

PROF	PROFESSIONAL & WHITE COLLAR SUPPORT STAFF FULL-TIME EQUIVALENT PER 1,000 POPULATION					
Population of legal service	Library Name (State)		Professional & White Collar Support Staff Full-time	Full Time Equivalent (FTE) Per	Rank: Exp	
area		Fiscal	Equivalent	1,000	Per Cap of	
		vear end	(FTE)	Population	74	
660,448	Metropolitan Library System (OK)	06/30/03	275.5	0.4171	43	
	Alameda County Library (CA)	06/30/03	212.0	0.4119	44	
	Atlanta-Fulton Public Library (GA)	12/31/03	336.0	0.3973	45	
	San Jose Public Library (CA)	06/30/03	353.7	0.3824	46	
	San Diego Public Library (CA)	06/30/03	471.5	0.3698	47	
	Las Vegas-Clark County Library District (NV)	06/30/03	461.2	0.3674	48	
	DeKalb County Public Library (GA)	06/30/03	233.0	0.3499	49	
527,056	Jefferson County Public Library (CO)	12/31/03	179.0	0.3396	50	
1,188,580	Dallas Public Library (TX)	09/30/03	402.7	0.3388	51	
922,417	San Diego County Library (CA)	06/30/03	304.0	0.3296	52	
607,751	Cobb County Public Library System (GA)	09/30/03	196.7	0.3237	53	
816,791	Prince George's County Memorial Lib. Sys. (MD)	06/30/03	261.8	0.3205	54	
890,356	Tucson-Pima Public Library (AZ)	06/30/03	285.0	0.3201	55	
	Tampa-Hillsborough County Public Library (FL)	09/30/03	324.0	0.3001	56	
563,662	El Paso Public Library (TX)	08/31/03	163.8	0.2906	57	
1,456,600	Orange County Public Library (CA)	06/30/03	422.0	0.2897	58	
	Albuquerque/Bernalillo County Library System (NM)	06/30/03	157.2	0.2824	59	
1,397,500	Phoenix Public Library (AZ)	06/30/03	383.8	0.2746	60	
	Rochester Public Library (NY) *	06/30/03	193.5	0.2631	61	
	Maricopa County Library District (AZ)	06/30/03	168.0	0.2631	62	
	Harris County Public Library (TX)	02/28/03	310.3	0.2584	63	
	San Antonio Public Library (TX)	09/30/03	391.5	0.2557	64	
1,245,800	Sacramento Public Library (CA)	06/30/03	314.0	0.2520	65	
1,336,449	Carnegie Library of Pittsburgh (PA)	12/31/03	327.6	0.2451	66	
	Wake County Public Libraries (NC)	06/30/03	165.5	0.2450	67	
	Orange County Library System (FL)	09/30/03	207.0	0.2247	68	
	Stockton-San Joaquin County Public Library (CA)	06/30/03	109.0	0.2031	69	
	San Bernardino County Library (CA)	06/30/03	213.0	0.1874	70	
	Contra Costa County Library (CA)	06/30/03	164.4	0.1840	71	
	Kern County Library (CA)	06/30/03	124.2	0.1767	72	
	Providence Public Library (RI)	06/30/03	152.5	0.1455	73	
502,385	Lakeland Public Library (FL)	09/30/03	57.0	0.1135	74	

The population reported by the Rochester Public Library is the total population of Monroe County in which Rochester (2000 census population of 219,773) is located as the Central Library serves the entire county. However the Professional & White Collar Support Staff Full-time Equivalent (FTE) data does not include the personnel of the 15 independent suburban libraries located outside the City of Rochester. This understates * the FTE per capita when comparing to the B&ECPL (where both city and suburban library FTE IS included). The figures below show how much the FTE increases when only the City of Rochester population is applied not counted above. Since the Central Library does indeed serve residents beyond the City, the resulting FTE per capita would be well below the City only population based figure, but substantially higher than the total county population based figure.

735,343 Monroe County (including Rochester) population 193.5 0.2631 61
219,773 City of Rochester population 193.5 0.8805 2