Buffalo and Erie County Public Library Annual Report For Public And Association Libraries - 2014

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2014, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.35 through 1.40).

| _ | <u>unioni</u> notary uncertai, manager (qu | e |
|------|--|---|
| 1.1 | Library ID Number | 080000000 |
| 1.2 | Library Name | BUFFALO AND ERIE COUNTY PUBLIC LIBRARY |
| 1.3 | Name Status (State use only) | 00 (for no change from previous year) |
| 1.4 | Structure Status (State use only) | 00 (for no change from previous year) |
| 1.5 | Community | Buffalo * |
| 1.6 | Beginning Fiscal Reporting Year | 01/01/2014 |
| 1.7 | Ending Fiscal Reporting Year | 12/31/2014 |
| 1.8 | Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report? | No |
| 1.9 | If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8. | N/A |
| 1.10 | Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8. | N/A |
| 1.11 | Beginning Local Fiscal Year | 1/01/2014 |
| 1.12 | Ending Local Fiscal Year | 12/31/2014 |
| 1.13 | Address Status | 00 (for no change from previous year) |
| 1.14 | Street Address | 1 LAFAYETTE SQUARE |
| 1.15 | City | BUFFALO |
| 1.16 | Zip Code | 14203 |
| 1.17 | Mailing Address | 1 LAFAYETTE SQUARE |
| 1.18 | City | BUFFALO |
| 1.19 | Zip Code | 14203 |
| 1.20 | Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number) | (716) 858-8900 |
| 1.21 | Fax Number (enter 10 digits only | (716) 858-6544 |
| | | |

| | and hit the Tab key; enter N/A if no fax number) | |
|------|--|--|
| 1.22 | E-Mail Address to Contact the Library (Enter N/A if no e-mail address) | jakubowskim@buffalolib.org |
| 1.23 | Library Home Page URL (Enter N/A if no home page URL) | http://www.buffalolib.org/ |
| 1.24 | Population Chartered to Serve (per 2010 Census) | 919,040 |
| 1.25 | Indicate the type of library as stated in the library's charter (select one): | PUBLIC |
| 1.26 | Indicate the area chartered to serve as stated in the library's charter (select one): | County |
| 1.27 | During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. | Ν |
| 1.28 | Indicate the type of charter the library currently holds (select one): | Absolute |
| 1.29 | Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter | 08/31/1953 |
| 1.30 | Date the library was last registered | 12/08/1953 |
| 1.31 | Federal Employer Identification Number | 166032029 |
| 1.32 | County | ERIE |
| 1.33 | School District | Buffalo |
| 1.34 | Town/City | Buffalo |
| 1.35 | Library System | Buffalo & Erie County Public Library |
| | E: For questions 1.36 through 1.41, reprint the formanager. | eport all information for the <u>current</u> library |
| 1.36 | | |
| 1.50 | Title of Library Director/ Manager (select one): | Mrs. |
| 1.37 | First Name of Library Director/Manager | Mary Jean |
| 1.38 | Last Name of Library Director/Manager | Jakubowski |

| 1.39 | NYS Public Librarian Certification Number | 15501 |
|------|--|----------------------------|
| 1.40 | E-mail Address of the Director/Manager | jakubowskim@buffalolib.org |
| 1.41 | Fax Number of the Director/Manager | (716) 858-6544 |
| 1.42 | Does the library charge fees for library cards to people residing outside the system's service area? | Y |
| 1.43 | Was all or part of the library's budget either subject to public vote held during the fiscal reporting year, or from an appropriation which was approved by public vote in a previous year? Enter Y for Yes, N for No. If yes, complete one record for the most recent vote from each funding source. If no, go to question 1.45. | Ν |
| 1. | Name of municipality or district holding the vote | N/A |
| 2. | Indicate the type of municipality or district holding the vote | N/A |
| 3. | Was this a Chapter 414 (Ed. Law §259.1.b)? | N/A |
| 4. | Dollar amount | N/A |
| 5. | Was the vote successful? | N/A |
| 6. | Date the vote was held (mm/dd/yyyy) | N/A |
| 1.44 | For the fiscal year that ended in 2014, indicate the <i>total percentage</i> of the library's local public funding that was either subject to public vote during the fiscal reporting year, or that came from an appropriation which was approved by public vote | 0.00 |
| 1.45 | Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for | Ν |

No. If yes, please complete one record for *each* contract. If no, go to question 1.46.

- 1. Name of contracting municipality N/A or district
- 2. Is this a written contractual agreement? N/A
- 3. Population of the geographic area N/A served by this contract
- 4. Dollar amount of contract N/A
- 5. Enter the appropriate code for range of services provided (select N/A one):
- 1.46 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>State</u> note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

PRINT MATERIALS

Cataloged Books

| 2.1 | Adult Fiction Books | 150,674 |
|-----|--|-----------|
| 2.2 | Adult Non-fiction Books | 1,119,872 |
| 2.3 | Total Adult Books (Total questions 2.1 & 2.2) | 1,270,546 |
| 2.4 | Children's Fiction Books | 66,379 |
| 2.5 | Children's Non-fiction Books | 31,526 |
| 2.6 | Total Children's Books (Total questions 2.4 & 2.5) | 97,905 |
| 2.7 | Total Cataloged Books (Total | 1,368,451 |

questions 2.3 & 2.6)

Other Print Materials

| 2.8 | Total Uncataloged Books | 97,664 |
|------|--|-----------|
| 2.9 | Total Print Serials | 434,065 |
| 2.10 | All Other Print Materials | 1,008,286 |
| 2.11 | Total Other Print Materials (Total questions 2.8 through 2.10) | 1,540,015 |
| 2.12 | Total Print Materials (Total questions 2.7 and 2.11) | 2,908,466 |

ALL OTHER MATERIALS

Electronic Materials

| 2.13 | Electronic Books | 34,366 |
|-------------------------------------|--|-----------------|
| 2.14 | Local Databases | 49 |
| 2.15 | NOVELNY Databases | 11 |
| 2.16 | Total Databases (Total questions 2.14 and 2.15) | 60 |
| 2.17 | Audio - Downloadable Units | 7,589 |
| 2.18 | Video - Downloadable Units | 370 |
| 2.192.20 | Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.) Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19) | 1,096 43,481 |
| Non-E | Clectronic Materials | |
| 2.21 | Audio - Physical Units | 106,366 |
| 2.22 | Video - Physical Units | 67,253 |
| 2.23 | Other Non-Electronic Materials (includes films, slides, etc.) | 14,701 |
| 2.24 | Total Other Materials Holdings (Total questions 2.21 through 2.23) | 188,320 |
| 2.25 | GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24) | 3,140,267 |

CURRENT SERIAL SUBSCRIPTIONS

2.26 Current Print Serial Subscriptions 923

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

- 2.27Cataloged Books27,3042.28All Other Print Materials12,8852.29Electronic Materials11,645
- 2.30 All Other Materials 20,473
- 2.31 Total Additions (Total questions 2.27 through 2.30) 72,307

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.21 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.22 through 3.67 for the 2014 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

| 3.1 | Library visits (total annual attendance) | 1,005,375 |
|-----|--|-----------|
| 2.0 | | 00 705 |

- 3.2 Registered resident borrowers 82,795
- 3.3 Registered non-resident borrowers 615

Please report information on WRITTEN POLICIES as of 12/31/14.

WRITTEN POLICIES (Answer Y for Yes, N for No)

| | • | / |
|-----|---|---|
| 3.4 | Does the library have an open meeting policy? | Y |
| 3.5 | Does the library have a policy protecting the confidentiality of library records? | Y |
| 3.6 | Does the library have an Internet use policy? | Y |
| 3.7 | Does the library have a disaster plan? | Y |
| 3.8 | Does the library have a board- approved conflict of interest policy? | Y |
| 3.9 | Does the library have a board- approved whistle blower policy? | Y |
| Ы | | |

Please report information on ACCESSIBILITY as of 12/31/14.

ACCESSIBILITY (Answer Y for Yes, N for No)</

- 3.10 Does the library provide service to persons who cannot visit the library (homebound persons, Y persons in nursing homes, persons in jail, etc.)?
- 3.11 Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

- 3.12 **Adult Program Sessions** 1.739 3.13 Young Adult Program Sessions 202 3.14 **Children's Program Sessions** 615 3.15 All Other Program Sessions 213 3.16 Total Number of Program Sessions (Total questions 3.12 2.769 through 3.15) 3.17 Adult Program Attendance 14,897 3.18 Young Adult Program Attendance 4,367 3.19 Children's Program Attendance 9,984
- 3.20 All Other Program Attendance 17,112
- 3.21 Total Program Attendance (Total questions 3.17 through 3.20) 46,360

Please report information on SUMMER READING PROGRAMS for the 2014 calendar year.

SUMMER READING PROGRAM

3.22- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2014 (check all that apply):

- a. Program(s) for children Yes
- b. Program(s) for young adults Yes
- c. Program(s) for Adults Yes
- d. Summer Reading at New York Libraries name and/or logo used Yes
- e. Collaborative Summer Library Program (CSLP Manual, provided Yes

| | through the New York State Library, used) | |
|------|---|-------|
| f. | N/A | No |
| 3.23 | Library outlets offering a summer reading program | 9 |
| 3.24 | Children registered for the library's summer reading program | 877 |
| 3.25 | Young adults registered for the library's summer reading program | 4 |
| 3.26 | Adults registered for the library's summer reading program | 0 |
| 3.27 | Total number registered for the library's summer reading program (total 3.24 + 3.25 + 3.26) | 881 |
| 3.28 | Children's program sessions - Summer 2014 | 188 |
| 3.29 | Young adult program sessions - Summer 2014 | 16 |
| 3.30 | Adult program sessions - Summer 2014 | 3 |
| 3.31 | Total program sessions - Summer 2014 (total 3.28 + 3.29 + 3.30) | 207 |
| 3.32 | Children's program attendance - Summer 2014 | 5,107 |
| 3.33 | Young adult program attendance - Summer 2014 | 699 |
| 3.34 | Adult program attendance - Summer 2014 | 168 |
| 3.35 | Total program attendance - Summer 2014 (total 3.32 + 3.33 + 3.34) | 5,974 |
| COLL | ABORATORS | |
| 3.36 | Public school district(s) and/or BOCES | 3 |
| 3.37 | Non-public school(s) | 1 |
| 3.38 | Childcare center(s) | 8 |
| 3.39 | Summer camp(s) | 4 |
| 3.40 | Municipality/Municipalities | 2 |
| 3.41 | Literacy provider(s) | 0 |
| 3.42 | Other (describe using the State note) | 2 |

3.43 Total Collaborators (total 3.36 through 3.42) 20

Please report information on EARLY LITERACY PROGRAMS for the 2014 calendar year.

EARLY LITERACY PROGRAMS

3.44 Did the library offer early literacy programs? (Enter Y for Yes, N for Y No)

3.45 Indicate types of programs offered (check all that apply)

| a. | Focus on birth - school entry | Yes |
|--------|---|-------|
| b. | Focus on parents & caregivers | No |
| c. | Combined audience | Yes |
| d. | N/A | No |
| 3.46 N | lumber of sessions | |
| a. | Focus on birth - school entry | 267 |
| b. | Focus on parents & caregivers | 0 |
| c. | Combined audience | 4 |
| d. | N/A | 0 |
| 3.47 | Total Sessions | 271 |
| 3.48 A | ttendance at sessions | |
| a. | Focus on birth - school entry | 4,898 |
| b. | Focus on parents & caregivers | 0 |
| c. | Combined audience | 160 |
| d. | N/A | 0 |
| 3.49 | Total Attendance | 5,058 |
| 3.50 C | collaborators (check all that apply): | |
| a. | Childcare center(s) | Yes |
| b. | Public School District(s) and/or BOCES | Yes |
| c. | Non-Public School(s) | Yes |
| d. | Health care providers/agencies | No |
| e. | Other (describe using the State note) | Yes |
| f. | N/A | No |
| D1 | ADIUTIT | |

Please report information on ADULT LITERACY for the 2014 calendar year.

ADULT LITERACY

3.51 Did the library offer adult literacy Yes programs?

| 3.52 | Total program sessions | 907 |
|--------|--|-------|
| 3.53 | Total program attendance | 1,094 |
| 3.54 C | ollaborators (check all that apply) | |
| a. | Literacy NY (Literacy Volunteers of America) | Yes |
| b. | Public School District(s) and/or BOCES | Yes |
| c. | Non-Public Schools | No |
| d. | Other (see instructions and describe using State Note) | Yes |
| e. | N/A | No |

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2014 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

| 3.55 | Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No) | Y |
|--------|---|-----|
| 3.56 | Children's program sessions | 0 |
| 3.57 | Young adult program sessions | 0 |
| 3.58 | Adult program sessions | 296 |
| 3.59 | Total program sessions (total $3.56 + 3.57 + 3.58$) | 296 |
| 3.60 | Children's program attendance | 0 |
| 3.61 | Young adult program attendance | 0 |
| 3.62 | Adult program attendance | 549 |
| 3.63 | Total program attendance (total $3.60 + 3.61 + 3.62$) | 549 |
| 3.64 C | collaborators (check all that apply): | |
| a. | Literacy NY (Literacy Volunteers of America) | Yes |
| b. | Public School District(s) and/or BOCES | Yes |
| c. | Non-Public School(s) | No |
| d. | Other (describe using the State note) | Yes |
| e. | N/A | No |

Please report information on DIGITAL LITERACY for the 2014 calendar year.

DIGITAL LITERACY

| 3.65 | Did the library offer digital literacy programs? | Y |
|------|--|-------|
| 3.66 | Total program sessions | 357 |
| 3.67 | Total program attendance | 1,014 |

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation)

CATALOGED BOOK CIRCULATION

| | | • |
|------|---|-----------|
| 4.1 | Adult Fiction Books | 442,690 |
| 4.2 | Adult Non-fiction Books | 309,045 |
| 4.3 | Total Adult Books (Total questions 4.1 & 4.2) | 751,735 |
| 4.4 | Children's Fiction Books | 243,518 |
| 4.5 | Children's Non-fiction Books | 60,427 |
| 4.6 | Total Children's Books (Total questions 4.4 & 4.5) | 303,945 |
| 4.7 | Total Cataloged Book Circulation (Total question 4.3 & 4.6) | 1,055,680 |
| CIRC | ULATION OF OTHER MATERI | IALS |
| 4.8 | Circulation of Adult Other Materials | 1,396,803 |
| 4.9 | Circulation of Children's Other Materials | 211,715 |
| 4.10 | Circulation of Electronic Materials | 541,171 |
| 4.11 | Total Circulation of Other Materials (Total questions 4.8, 4.9 & 4.10) | 2,149,689 |
| 4.12 | Grand Total Circulation Transactions (Total questions 4.7 & 4.11) | 3,205,369 |
| 4.13 | Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9) | 515,660 |
| REFE | RENCE TRANSACTIONS | |
| 4.14 | Total Reference Transactions | 227,400 |
| 4.15 | Does the library offer virtual reference? | Y |
| | | C DECEIVE |

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

| 4.16 | TOTAL MATERIALS | 5 105 |
|------|-----------------|-------|
| | RECEIVED | 5,105 |

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.17 TOTAL MATERIALS 1,759 PROVIDED

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2014.

SYSTEMS AND SERVICES

| 5.1 | Automated circulation system? | Y |
|-----|---|--------------------------------|
| 5.2 | Online public access catalog (OPAC)? | Y |
| 5.3 | Electronic access to the OPAC from outside the library? | Y |
| 5.4 | Annual number of visits to the library's web site | 6,666,957 |
| 5.5 | Does the library use Internet filtering software on any computer? | Y |
| 5.6 | Number of uses (sessions) of public Internet computers per year | 446,392 |
| 5.7 | Name of the person responsible for the library's Information Technology (IT) services | Stephen Hovey IT Administrator |
| 5.8 | IT contact's telephone number (enter 10 digits only and hit the Tab key) | (716) 858-6004 |
| 5.9 | IT contact's email address | hoveys@buffalolib.org |

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not . This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used to compute FTE 35 for all paid library personnel in this section.

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

| 6.2 | Library Director (certified) | 1 |
|------|---|-----------|
| 6.3 | Vacant Library Director (certified) | 0 |
| 6.4 | Librarian (certified) | 49.26 |
| 6.5 | Vacant Librarian (certified) | 2.82 |
| 6.6 | Library Manager (not certified) | 0 |
| 6.7 | Vacant Library Manager (not certified) | 0 |
| 6.8 | Library Specialist/Paraprofessional (not certified) | 16 |
| 6.9 | Vacant Library Specialist/Paraprofessional (not certified) | 0 |
| 6.10 | Other Staff | 177.6 |
| 6.11 | Vacant Other Staff | 18.98 |
| 6.12 | TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10) | 243.86 |
| 6.13 | VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11) | 21.80 |
| SALA | RY INFORMATION | |
| 6.14 | FTE - Entry Level Librarian (certified) | 1 |
| 6.15 | Salary - Entry Level Librarian (certified) | \$36,315 |
| 6.16 | FTE - Library Director (certified) | 1 |
| 6.17 | Salary - Library Director (certified) | \$120,000 |
| 6.18 | FTE - Library Manager (not certified) | N/A |
| 6.19 | Salary - Library Manager (not certified) | N/A |
| | | |

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2014. Please click <u>here</u> to read general instructions before completing this section.

7.1 1. Is governed by board-approved written bylaws which outline the

responsibilities and procedures of the library board of trustees.

- 7.2 2. Has a board-approved written long range plan of service.
- 7.3 3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.
- 7.4 4. Has board-approved written policies for the operation of the Y library.
- 7.5 5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or Y exceed these standards and to carry out its long-range plan of service.
- 7.6 6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.
- 7.7 7. Is open the minimum standard number of public service hours for y population served. (see instructions)

8. Maintains a facility to meet community needs, including adequate:

| 7.8 | 8a. space | Y |
|------|---------------------------------|---|
| 7.9 | 8b. lighting | Y |
| 7.10 | 8c. shelving | Y |
| 7.11 | 8d. seating | Y |
| 7.12 | 8e. restroom (see instructions) | Y |

9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:

- 7.13 9a. telephone Y
 7.14 9b. photocopier (see instructions) Y
 7.15 9c. microcomputer or terminal Y
- 7.169d. printerY7.179e. Fax capability (seeY
- instructions) Y
- 7.18 10. Distributes board-approved Y

printed information listing the library's hours open, borrowing rules, services, location and phone number.

7.19 11. Employs a paid director in accordance with the provisions of Y Commissioner's Regulation 90.8.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

places.

| | 1 | |
|------|---|--------------------------|
| 8.1 | Main Library | 1 |
| 8.2 | Branches | 8 |
| 8.3 | Bookmobiles | 0 |
| 8.4 | Other Outlets | 2 |
| 8.5 | TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - | 11 |
| | 8.4) | |
| PUBL | IC SERVICE HOURS - Report hou | rs to <u>two</u> decimal |
| 8.6 | Minimum Weekly Total Hours - Main Library | 62 |
| 8.7 | Minimum Weekly Total Hours - Branch Libraries | 314 |
| 8.8 | Minimum Weekly Total Hours - Bookmobiles | 0 |
| 8.9 | Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8) | 376.00 |
| 8.10 | Annual Total Hours - Main Library | 3,091 |
| 8.11 | Annual Total Hours - Branch Libraries | 15,693 |
| 8.12 | Annual Total Hours - Bookmobiles | 0 |
| 8.13 | Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12) | 18,784.00 |
| | | |

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

| ior cue | <i>in main notary</i> , branch of bookmoor | ne. |
|---------|---|--|
| 1. | Outlet Name | Buffalo & Erie County Public Library System |
| 2. | Outlet Name Status | 00 (for no change) |
| 3. | Street Address | 1 Lafayette Square |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | Buffalo |
| 6. | Zip Code | 14203 |
| 7. | Phone (enter 10 digits only) | (716) 858-8900 |
| 8. | Fax Number (enter 10 digits only) | (716) 858-6544 |
| 9. | E-mail Address | borowiakm@buffalolib.org |
| 10. | Outlet URL | http://www.buffalolib.org |
| 11. | County | Erie |
| 12. | School District | Buffalo |
| 13. | Library System | Buffalo & Erie County Public Library |
| 14. | Outlet Type Code (select one): | CE |
| 15. | Public Service Hours Per Year for This Outlet | 3,091 |
| 16. | Number of Weeks This Outlet is Open | 52 |
| 17. | Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? | Y |
| 18. | Is the meeting space available for public use even when the outlet is closed? | Y |
| 19. | Total number of non-library sponsored programs, meetings and/or events at this outlet | 568 |
| 20. | Enter the appropriate outlet code (select one): | LRF |
| 21. | Who owns this outlet building? | County |
| 22. | Who owns the land on which this outlet is built? | County |
| 23. | Indicate the year this outlet was initially constructed | 1963 |
| | | |

| 24. | Indicate the year this outlet underwent a major renovation costing \$25,000 or more | 2014 |
|-----|--|---|
| 25. | Square footage of the outlet | 403,000 |
| 26. | Total number of Internet terminals at this outlet used by the general public | 143 |
| 27. | Type of connection on the outlet's public Internet computers | Other (specify using the State note) |
| 28. | Maximum <u>download</u> speed of connection on the outlet's public Internet computers | 11 Greater than or equal to 100 mbps and less than 1 gbps |
| 29. | Maximum <u>upload</u> speed of connection on the outlet's public Internet computers | 11 Greater than or equal to 100 mbps and less than 1 gbps |
| 30. | Internet Provider | Fiber Technologies Networks |
| 31. | WiFi Access | No restrictions to access |
| 32. | Number of wireless sessions provided by the library wireless service per year | 67,484 |
| 33. | Does the outlet have interactive videoconferencing capability for public use? | Y |
| 34. | Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? | Y |
| 35. | Is every public part of the outlet accessible to a person in a wheelchair? | Y |
| 36. | LIBID | 080000000 |
| 37. | FSCSID | NY0005 |
| 38. | Number of Bookmobiles in the Bookmobile Outlet Record | 0 |
| 39. | Outlet Structure Status | 00 (for no change from previous year) |
| 1. | Outlet Name | East Clinton Branch Library |
| 2. | Outlet Name Status | 00 (for no change) |
| 3. | Street Address | 1929 East Clinton Street |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | Buffalo |
| 6. | Zip Code | 14206 |

| 7. | Phone (enter 10 digits only) | (716) 823-5626 |
|-----|---|---|
| 8. | Fax Number (enter 10 digits only) | (716) 823-5626 |
| 9. | E-mail Address | ecl@buffalolib.org |
| 10. | Outlet URL | http://www.buffalolib.org/content/library-locations/eastclinton |
| 11. | County | Erie |
| 12. | School District | Buffalo |
| 13. | Library System | Buffalo & Erie County Public Library |
| 14. | Outlet Type Code (select one): | BR |
| 15. | Public Service Hours Per Year for This Outlet | 1,580 |
| 16. | Number of Weeks This Outlet is Open | 52 |
| 17. | Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? | Y |
| 18. | Is the meeting space available for public use even when the outlet is closed? | Y |
| 19. | Total number of non-library sponsored programs, meetings and/or events at this outlet | 2 |
| 20. | Enter the appropriate outlet code (select one): | LRF |
| 21. | Who owns this outlet building? | City |
| 22. | Who owns the land on which this outlet is built? | City |
| 23. | Indicate the year this outlet was initially constructed | 1976 |
| 24. | Indicate the year this outlet underwent a major renovation costing \$25,000 or more | 1993 |
| 25. | Square footage of the outlet | 4,215 |
| 26. | Total number of Internet terminals at this outlet used by the general public | 13 |
| 27. | Type of connection on the outlet's public Internet computers | Other (specify using the State note) |
| 28. | Maximum <u>download</u> speed of connection on the outlet's public Internet computers | 8 Greater than or equal to 15 mbps and less than 25 mbps |

| 29. | Maximum <u>upload</u> speed of connection on the outlet's public Internet computers | 8 Greater than or equal to 15 mbps and less than 25 mbps |
|-----|--|---|
| 30. | Internet Provider | Fiber Technologies Networks |
| 31. | WiFi Access | No restrictions to access |
| 32. | Number of wireless sessions provided by the library wireless service per year | 4,859 |
| 33. | Does the outlet have interactive videoconferencing capability for public use? | Y |
| 34. | Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? | Ν |
| 35. | Is every public part of the outlet accessible to a person in a wheelchair? | Ν |
| 36. | LIBID | 080000000 |
| 37. | FSCSID | NY0005 |
| 38. | Number of Bookmobiles in the Bookmobile Outlet Record | 0 |
| 39. | Outlet Structure Status | 00 (for no change from previous year) |
| 1. | Outlet Name | East Delavan Branch Library |
| 2. | Outlet Name Status | 00 (for no change) |
| 3. | Street Address | 1187 East Delevan Avenue |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | Buffalo |
| 6. | Zip Code | 14215 |
| 7. | Phone (enter 10 digits only) | (716) 896-4433 |
| 8. | Fax Number (enter 10 digits only) | (716) 896-4433 |
| 9. | E-mail Address | edl@buffalolib.org |
| 10. | Outlet URL | http://www.buffalolib.org/content/library- locations/eastdelavan |
| 11. | County | Erie |
| 12. | School District | Buffalo |
| 13. | Library System | Buffalo & Erie County Public Library |
| 14. | Outlet Type Code (select one): | BR |
| 15. | Public Service Hours Per Year for This Outlet | 1,972 |
| 16. | Number of Weeks This Outlet is | 52 |

Open

| Internet computers 29 Maximum upload speed of | | open | |
|---|-----|---|--|
| public use even when the outlet isYclosed?19.Total number of non-library sponsored programs, meetings and/or events at this outlet11820.Enter the appropriate outlet code (select one):LRF21.Who owns this outlet building?City22.Who owns the land on which this | 17. | space available for public use (non-library sponsored programs, | Y |
| sponsored programs, meetings and/or events at this outlet 20. Enter the appropriate outlet code (select one): 21. Who owns this outlet building? City 22. Who owns the land on which this outlet is built? 23. Indicate the year this outlet was initially constructed 24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more 25. Square footage of the outlet public 26. Total number of Internet terminals at this outlet used by the general public 27. Type of connection on the outlet's public Internet computers 28. Maximum <u>download</u> speed of connection on the outlet's public Internet computers 29. Maximum <u>upload</u> speed of connection on the outlet's public Internet computers 29. Maximum <u>upload</u> speed of connection on the outlet's public Internet romputers 20. Internet Provider 30. Internet Provider 31. WiFi Access 32. Number of wireless sessions provided by the library wireless service per year 33. Does the outlet have interactive videoconferencing capability for public use? 34. Does the outlet have interactive videoconferencing capability for public use? | 18. | public use even when the outlet is | Y |
| (select one):LRF21.Who owns this outlet building?City22.Who owns the land on which this outlet is built?City23.Indicate the year this outlet was initially constructed196124.Indicate the year this outlet underwent a major renovation costing \$25,000 or more199925.Square footage of the outlet ubilc8,65926.Total number of Internet terminals at this outlet used by the general public4727.Type of connection on the outlet's public Internet computersOther (specify using the State note)28.Maximum download speed of connection on the outlet's public Internet computers9 Greater than or equal to 25 mbps at less than 50 mbps29.Maximum upload speed of connection on the outlet's public Internet computers9 Greater than or equal to 25 mbps at less than 50 mbps30.Internet ProviderFiber Technologies Networks31.WiFi AccessNo restrictions to access32.Number of wireless sessions provided by the library wireless service per year7,90233.Does the outlet have interactive videoconferencing capability for public use?Y | 19. | sponsored programs, meetings | 118 |
| 22. Who owns the land on which this outlet is built? 23. Indicate the year this outlet was initially constructed 24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more 25. Square footage of the outlet 8,659 26. Total number of Internet terminals at this outlet used by the general public 27. Type of connection on the outlet's public Internet computers 28. Maximum download speed of connection on the outlet's public Internet computers 29. Maximum upload speed of connection on the outlet's public Internet computers 29. Maximum upload speed of connection on the outlet's public Internet reminates at this 50 mbps 30. Internet Provider 31. WiFi Access 32. Number of wireless sessions provided by the library wireless service per year 33. Does the outlet have interactive videoconferencing capability for public use? | 20. | | LRF |
| outlet is built?City23.Indicate the year this outlet was initially constructed196124.Indicate the year this outlet underwent a major renovation costing \$25,000 or more199925.Square footage of the outlet at this outlet used by the general public8,65926.Total number of Internet terminals at this outlet used by the general public4727.Type of connection on the outlet's public Internet computersOther (specify using the State note)28.Maximum download speed of connection on the outlet's public Internet computers9 Greater than or equal to 25 mbps at less than 50 mbps29.Maximum upload speed of connection on the outlet's public | 21. | Who owns this outlet building? | City |
| initially constructed 24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more 25. Square footage of the outlet at this outlet used by the general public 26. Total number of Internet terminals at this outlet used by the general public 27. Type of connection on the outlet's public Internet computers 28. Maximum download speed of connection on the outlet's public Internet computers 29. Maximum <u>upload</u> speed of connection on the outlet's public Internet computers 29. Maximum <u>upload</u> speed of connection on the outlet's public Internet computers 30. Internet Provider 31. WiFi Access 32. Number of wireless sessions provided by the library wireless service per year 33. Does the outlet have interactive videoconferencing capability for public use? 1961 1961 1999 1900 | 22. | | City |
| underwent a major renovation costing \$25,000 or more 25. Square footage of the outlet 8,659 26. Total number of Internet terminals at this outlet used by the general public 27. Type of connection on the outlet's public Internet computers 28. Maximum download speed of connection on the outlet's public Internet computers 29. Maximum upload speed of connection on the outlet's public Internet computers 30. Internet Provider 31. WiFi Access 32. Number of wireless sessions provided by the library wireless service per year 33. Does the outlet have interactive videoconferencing capability for public use? | 23. | • | 1961 |
| 26. Total number of Internet terminals at this outlet used by the general public 27. Type of connection on the outlet's public Internet computers 28. Maximum <u>download</u> speed of connection on the outlet's public Internet computers 29. Maximum <u>upload</u> speed of connection on the outlet's public Internet computers 29. Maximum <u>upload</u> speed of connection on the outlet's public Internet computers 30. Internet Provider 31. WiFi Access 32. Number of wireless sessions provided by the library wireless service per year 33. Does the outlet have interactive videoconferencing capability for public use? | 24. | underwent a major renovation | 1999 |
| at this outlet used by the general public 27. Type of connection on the outlet's public Internet computers 28. Maximum download speed of connection on the outlet's public Internet computers 29. Maximum <u>upload</u> speed of connection on the outlet's public Internet computers 29. Maximum <u>upload</u> speed of connection on the outlet's public Internet computers 30. Internet Provider 31. WiFi Access 32. Number of wireless sessions provided by the library wireless service per year 33. Does the outlet have interactive videoconferencing capability for public use? 47 47 Other (specify using the State note) 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Jone state the outlet is public internet computers 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Jone state the outlet is public internet computers 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Jone state the outlet is public internet computers 9 Jone state the outlet is public interactive videoconferencing capability for public use? | 25. | Square footage of the outlet | 8,659 |
| 28. Maximum <u>download</u> speed of connection on the outlet's public Internet computers 29. Maximum <u>upload</u> speed of connection on the outlet's public Internet computers 30. Internet Provider 31. WiFi Access 32. Number of wireless sessions provided by the library wireless service per year 33. Does the outlet have interactive videoconferencing capability for public use? Other (specify using the State note) 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Maximum <u>upload</u> speed of connection on the outlet's public Internet computers 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Maximum <u>upload</u> speed of connection on the outlet's public use? 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than 0 mbps 9 Gr | 26. | at this outlet used by the general | 47 |
| connection on the outlet's public Internet computers 29. Maximum <u>upload</u> speed of connection on the outlet's public Internet computers 30. Internet Provider 31. WiFi Access 32. Number of wireless sessions provided by the library wireless service per year 33. Does the outlet have interactive videoconferencing capability for public use? 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps 9 Greater than or equal to 25 mbps at less than 50 mbps | 27. | • 1 | Other (specify using the State note) |
| connection on the outlet's public Internet computers 30. Internet Provider 31. WiFi Access 32. Number of wireless sessions provided by the library wireless service per year 33. Does the outlet have interactive videoconferencing capability for public use? 9 Greater than of equal to 25 hibps at less than 50 mbps Fiber Technologies Networks 7,902 | 28. | connection on the outlet's public | 9 Greater than or equal to 25 mbps and less than 50 mbps |
| 31. WiFi Access No restrictions to access 32. Number of wireless sessions provided by the library wireless service per year 33. Does the outlet have interactive videoconferencing capability for public use? Y | 29. | connection on the outlet's public | 9 Greater than or equal to 25 mbps and less than 50 mbps |
| 32. Number of wireless sessions provided by the library wireless 7,902 service per year 33. Does the outlet have interactive videoconferencing capability for Y public use? | 30. | Internet Provider | Fiber Technologies Networks |
| provided by the library wireless 7,902 service per year 33. Does the outlet have interactive videoconferencing capability for Y public use? | 31. | WiFi Access | No restrictions to access |
| videoconferencing capability for Y public use? | 32. | provided by the library wireless | 7,902 |
| - | 33. | videoconferencing capability for | Y |
| | 34. | • | Y |

| | entrance that is physically accessible to a person in a wheelchair? | |
|-----|---|--|
| 35. | Is every public part of the outlet accessible to a person in a wheelchair? | Ν |
| 36. | LIBID | 080000000 |
| 37. | FSCSID | NY0005 |
| 38. | Number of Bookmobiles in the Bookmobile Outlet Record | 0 |
| 39. | Outlet Structure Status | 00 (for no change from previous year) |
| 1. | Outlet Name | Frank E. Merriweather, Jr. Library |
| 2. | Outlet Name Status | 00 (for no change) |
| 3. | Street Address | 1324 Jefferson Ave. |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | Buffalo |
| 6. | Zip Code | 14208 |
| 7. | Phone (enter 10 digits only) | (716) 883-4418 |
| 8. | Fax Number (enter 10 digits only) | (716) 883-4418 |
| 9. | E-mail Address | mrw@buffalolib.org |
| 10. | Outlet URL | http://www.buffalolib.org/content/library- locations/merriweather |
| 11. | County | Erie |
| 12. | School District | Buffalo |
| 13. | Library System | Buffalo & Erie County Public Library |
| 14. | Outlet Type Code (select one): | BR |
| 15. | Public Service Hours Per Year for This Outlet | 2,400 |
| 16. | Number of Weeks This Outlet is Open | 52 |
| 17. | Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? | Y |
| 18. | Is the meeting space available for public use even when the outlet is closed? | Y |
| 19. | Total number of non-library sponsored programs, meetings and/or events at this outlet | 391 |
| 20. | Enter the appropriate outlet code | LRF |

(select one):

| | (select one). | |
|-----|--|--|
| 21. | Who owns this outlet building? | City |
| 22. | Who owns the land on which this outlet is built? | City |
| 23. | Indicate the year this outlet was initially constructed | 2006 |
| 24. | Indicate the year this outlet underwent a major renovation costing \$25,000 or more | N/A |
| 25. | Square footage of the outlet | 20,000 |
| 26. | Total number of Internet terminals at this outlet used by the general public | 52 |
| 27. | Type of connection on the outlet's public Internet computers | Other (specify using the State note) |
| 28. | Maximum <u>download</u> speed of connection on the outlet's public Internet computers | 9 Greater than or equal to 25 mbps and less than 50 mbps |
| 29. | Maximum <u>upload</u> speed of connection on the outlet's public Internet computers | 9 Greater than or equal to 25 mbps and less than 50 mbps |
| 30. | Internet Provider | Fiber Technologies Networks |
| 31. | WiFi Access | No restrictions to access |
| 32. | Number of wireless sessions provided by the library wireless service per year | 9,031 |
| 33. | Does the outlet have interactive videoconferencing capability for public use? | Y |
| 34. | Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? | Y |
| 35. | Is every public part of the outlet accessible to a person in a wheelchair? | Y |
| 36. | LIBID | 080000000 |
| 37. | FSCSID | NY0005 |
| 38. | Number of Bookmobiles in the Bookmobile Outlet Record | 0 |
| 39. | Outlet Structure Status | 00 (for no change from previous year) |
| 1. | Outlet Name | J. P. Dudley Branch Library |

| 2. | Outlet Name Status | 00 (for no change) |
|-----|---|--|
| 3. | Street Address | 2010 South Park Avenue |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | Buffalo |
| 6. | Zip Code | 14220 |
| 7. | Phone (enter 10 digits only) | (716) 823-1854 |
| 8. | Fax Number (enter 10 digits only) | (716) 823-1854 |
| 9. | E-mail Address | dud@buffalolib.org |
| 10. | Outlet URL | http://www.buffalolib.org/content/library- locations/dudley |
| 11. | County | Erie |
| 12. | School District | Buffalo |
| 13. | Library System | Buffalo & Erie County Public Library |
| 14. | Outlet Type Code (select one): | BR |
| 15. | Public Service Hours Per Year for This Outlet | 1,974 |
| 16. | Number of Weeks This Outlet is Open | 52 |
| 17. | Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? | Y |
| 18. | Is the meeting space available for public use even when the outlet is closed? | Y |
| 19. | Total number of non-library sponsored programs, meetings and/or events at this outlet | 18 |
| 20. | Enter the appropriate outlet code (select one): | LRF |
| 21. | Who owns this outlet building? | City |
| 22. | Who owns the land on which this outlet is built? | City |
| 23. | Indicate the year this outlet was initially constructed | 1962 |
| 24. | Indicate the year this outlet underwent a major renovation costing \$25,000 or more | 1993 |
| 25. | Square footage of the outlet | 6,090 |
| 26. | Total number of Internet terminals at this outlet used by the general | 24 |

public

| | public | |
|-----|--|---|
| 27. | Type of connection on the outlet's public Internet computers | Other (specify using the State note) |
| 28. | Maximum <u>download</u> speed of connection on the outlet's public Internet computers | 8 Greater than or equal to 15 mbps and less than 25 mbps |
| 29. | Maximum <u>upload</u> speed of connection on the outlet's public Internet computers | 8 Greater than or equal to 15 mbps and less than 25 mbps |
| 30. | Internet Provider | Fiber Technologies Networks |
| 31. | WiFi Access | No restrictions to access |
| 32. | Number of wireless sessions provided by the library wireless service per year | 4,230 |
| 33. | Does the outlet have interactive videoconferencing capability for public use? | Y |
| 34. | Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? | Y |
| 35. | Is every public part of the outlet accessible to a person in a wheelchair? | Y |
| 36. | LIBID | 080000000 |
| 37. | FSCSID | NY0005 |
| 38. | Number of Bookmobiles in the Bookmobile Outlet Record | 0 |
| 39. | Outlet Structure Status | 00 (for no change from previous year) |
| 1. | Outlet Name | James L. Crane Branch Library |
| 2. | Outlet Name Status | 00 (for no change) |
| 3. | Street Address | 633 Elmwood Avenue |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | Buffalo |
| 6. | Zip Code | 14222 |
| 7. | Phone (enter 10 digits only) | (716) 883-6651 |
| 8. | Fax Number (enter 10 digits only) | (716) 883-6651 |
| 9. | E-mail Address | cra@buffalolib.org |
| 10. | Outlet URL | http://www.buffalolib.org/content/library-locations/crane |
| 11. | County | Erie |

| 12. | School District | Buffalo |
|-----|---|--|
| 13. | Library System | Buffalo & Erie County Public Library |
| 14. | Outlet Type Code (select one): | BR |
| 15. | Public Service Hours Per Year for This Outlet | 1,972 |
| 16. | Number of Weeks This Outlet is Open | 52 |
| 17. | Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? | Y |
| 18. | Is the meeting space available for public use even when the outlet is closed? | Y |
| 19. | Total number of non-library sponsored programs, meetings and/or events at this outlet | 141 |
| 20. | Enter the appropriate outlet code (select one): | LRF |
| 21. | Who owns this outlet building? | City |
| 22. | Who owns the land on which this outlet is built? | City |
| 23. | Indicate the year this outlet was initially constructed | 1955 |
| 24. | Indicate the year this outlet underwent a major renovation costing \$25,000 or more | 1993 |
| 25. | Square footage of the outlet | 7,995 |
| 26. | Total number of Internet terminals at this outlet used by the general public | 29 |
| 27. | Type of connection on the outlet's public Internet computers | Other (specify using the State note) |
| 28. | Maximum <u>download</u> speed of connection on the outlet's public Internet computers | 8 Greater than or equal to 15 mbps and less than 25 mbps |
| 29. | Maximum <u>upload</u> speed of connection on the outlet's public Internet computers | 8 Greater than or equal to 15 mbps and less than 25 mbps |
| 30. | Internet Provider | Fiber Technologies Networks |
| 31. | WiFi Access | No restrictions to access |
| 32. | Number of wireless sessions | 4,091 |

| | provided by the library wireless | |
|-----|---|---|
| | service per year | |
| 33. | Does the outlet have interactive videoconferencing capability for public use? | Y |
| 34. | Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? | Y |
| 35. | Is every public part of the outlet accessible to a person in a wheelchair? | Ν |
| 36. | LIBID | 080000000 |
| 37. | FSCSID | NY0005 |
| 38. | Number of Bookmobiles in the Bookmobile Outlet Record | 0 |
| 39. | Outlet Structure Status | 00 (for no change from previous year) |
| 1. | Outlet Name | Niagara Branch Library |
| 2. | Outlet Name Status | 00 (for no change) |
| 3. | Street Address | 280 Porter Avenue |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | Buffalo |
| 6. | Zip Code | 14201 |
| 7. | Phone (enter 10 digits only) | (716) 882-1537 |
| 8. | Fax Number (enter 10 digits only) | (716) 882-1537 |
| 9. | E-mail Address | nia@buffalolib.org |
| 10. | Outlet URL | http://www.buffalolib.org/content/library-locations/niagara |
| 11. | County | Erie |
| 12. | School District | Buffalo |
| 13. | Library System | Buffalo & Erie County Public Library |
| 14. | Outlet Type Code (select one): | BR |
| 15. | Public Service Hours Per Year for This Outlet | 2,225 |
| 16. | Number of Weeks This Outlet is Open | 52 |
| 17. | Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? | Y |
| 18. | Is the meeting space available for | Y |

| | public use even when the outlet is closed? | |
|-----|--|--|
| 19. | Total number of non-library sponsored programs, meetings and/or events at this outlet | 141 |
| 20. | Enter the appropriate outlet code (select one): | LRF |
| 21. | Who owns this outlet building? | City |
| 22. | Who owns the land on which this outlet is built? | City |
| 23. | Indicate the year this outlet was initially constructed | 1958 |
| 24. | Indicate the year this outlet underwent a major renovation costing \$25,000 or more | 1991 |
| 25. | Square footage of the outlet | 11,279 |
| 26. | Total number of Internet terminals at this outlet used by the general public | 20 |
| 27. | Type of connection on the outlet's public Internet computers | Other (specify using the State note) |
| 28. | Maximum <u>download</u> speed of connection on the outlet's public Internet computers | 9 Greater than or equal to 25 mbps and less than 50 mbps |
| 29. | Maximum <u>upload</u> speed of connection on the outlet's public Internet computers | 9 Greater than or equal to 25 mbps and less than 50 mbps |
| 30. | Internet Provider | Fiber Technologies Networks |
| 31. | WiFi Access | No restrictions to access |
| 32. | Number of wireless sessions provided by the library wireless service per year | 7,792 |
| 33. | Does the outlet have interactive videoconferencing capability for public use? | Y |
| 34. | Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? | Y |
| 35. | Is every public part of the outlet accessible to a person in a wheelchair? | Ν |

| 36. | LIBID | 080000000 |
|-----|---|---|
| 37. | FSCSID | NY0005 |
| 38. | Number of Bookmobiles in the Bookmobile Outlet Record | 0 |
| 39. | Outlet Structure Status | 00 (for no change from previous year) |
| 1. | Outlet Name | North Park Branch Library |
| 2. | Outlet Name Status | 00 (for no change) |
| 3. | Street Address | 975 Hertel Avenue |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | Buffalo |
| 6. | Zip Code | 14216 |
| 7. | Phone (enter 10 digits only) | (716) 875-3748 |
| 8. | Fax Number (enter 10 digits only) | (716) 875-3748 |
| 9. | E-mail Address | npk@buffalolib.org |
| 10. | Outlet URL | http://www.buffalolib.org/content/library-locations/northpark |
| 11. | County | Erie |
| 12. | School District | Buffalo |
| 13. | Library System | Buffalo & Erie County Public Library |
| 14. | Outlet Type Code (select one): | BR |
| 15. | Public Service Hours Per Year for This Outlet | 1,590 |
| 16. | Number of Weeks This Outlet is Open | 52 |
| 17. | Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? | Y |
| 18. | Is the meeting space available for public use even when the outlet is closed? | Y |
| 19. | Total number of non-library sponsored programs, meetings and/or events at this outlet | 3 |
| 20. | Enter the appropriate outlet code (select one): | N/A |
| 21. | Who owns this outlet building? | Other (specify using the State note) |
| 22. | Who owns the land on which this outlet is built? | Other (specify using the State note) |
| 23. | Indicate the year this outlet was initially constructed | 2009 |

| 24. | Indicate the year this outlet underwent a major renovation costing \$25,000 or more | 2009 |
|-----|--|--|
| 25. | Square footage of the outlet | 3,967 |
| 26. | Total number of Internet terminals at this outlet used by the general public | 25 |
| 27. | Type of connection on the outlet's public Internet computers | Other (specify using the State note) |
| 28. | Maximum <u>download</u> speed of connection on the outlet's public Internet computers | 8 Greater than or equal to 15 mbps and less than 25 mbps |
| 29. | Maximum <u>upload</u> speed of connection on the outlet's public Internet computers | 8 Greater than or equal to 15 mbps and less than 25 mbps |
| 30. | Internet Provider | Fiber Technologies Networks |
| 31. | WiFi Access | No restrictions to access |
| 32. | Number of wireless sessions provided by the library wireless service per year | 3,987 |
| 33. | Does the outlet have interactive videoconferencing capability for public use? | Y |
| 34. | Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? | Υ |
| 35. | Is every public part of the outlet accessible to a person in a wheelchair? | Y |
| 36. | LIBID | 080000000 |
| 37. | FSCSID | NY0005 |
| 38. | Number of Bookmobiles in the Bookmobile Outlet Record | 0 |
| 39. | Outlet Structure Status | 00 (for no change from previous year) |
| 1. | Outlet Name | Riverside Branch Library |
| 2. | Outlet Name Status | 00 (for no change) |
| 3. | Street Address | 820 Tonawanda Street |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | Buffalo |
| 6. | Zip Code | 14207 |

| 7. | Phone (enter 10 digits only) | (716) 875-0562 |
|-----|---|---|
| 8. | Fax Number (enter 10 digits only) | (716) 875-0562 |
| 9. | E-mail Address | riv@buffalolib.org |
| 10. | Outlet URL | http://www.buffalolib.org/content/library- locations/riverside |
| 11. | County | Erie |
| 12. | School District | Buffalo |
| 13. | Library System | Buffalo & Erie County Public Library |
| 14. | Outlet Type Code (select one): | BR |
| 15. | Public Service Hours Per Year for This Outlet | 1,980 |
| 16. | Number of Weeks This Outlet is Open | 52 |
| 17. | Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? | Y |
| 18. | Is the meeting space available for public use even when the outlet is closed? | Y |
| 19. | Total number of non-library sponsored programs, meetings and/or events at this outlet | 141 |
| 20. | Enter the appropriate outlet code (select one): | LRF |
| 21. | Who owns this outlet building? | City |
| 22. | Who owns the land on which this outlet is built? | City |
| 23. | Indicate the year this outlet was initially constructed | 1986 |
| 24. | Indicate the year this outlet underwent a major renovation costing \$25,000 or more | 1986 |
| 25. | Square footage of the outlet | 7,205 |
| 26. | Total number of Internet terminals at this outlet used by the general public | 16 |
| 27. | Type of connection on the outlet's public Internet computers | Other (specify using the State note) |
| 28. | Maximum <u>download</u> speed of connection on the outlet's public Internet computers | 7 Greater than or equal to 10 mbps and less than 15 mbps |

| 29. | Maximum <u>upload</u> speed of connection on the outlet's public Internet computers | 7 Greater than or equal to 10 mbps and less than 15 mbps |
|-----|--|--|
| 30. | Internet Provider | Fiber Technologies Networks |
| 31. | WiFi Access | No restrictions to access |
| 32. | Number of wireless sessions provided by the library wireless service per year | 5,652 |
| 33. | Does the outlet have interactive videoconferencing capability for public use? | Y |
| 34. | Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? | Y |
| 35. | Is every public part of the outlet accessible to a person in a wheelchair? | Y |
| 36. | LIBID | 080000000 |
| 37. | FSCSID | NY0005 |
| 38. | Number of Bookmobiles in the Bookmobile Outlet Record | 0 |
| 39. | Outlet Structure Status | 00 (for no change from previous year) |

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2014. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

| 10.1 | Total number of board meetings held during calendar year (January 1, 2014 to December 31, 2014) | 9 |
|------|---|-----------|
| 10.2 | Number of voting library board positions stated in the library's charter. | 15 |
| 10.3 | Number of current <u>voting</u> positions on library board. | 15 |
| 10.4 | Trustee term length | 5 years |
| BOAF | RD MEMBER SELECTION | |
| 10.5 | Enter Board Member Selection Code (select one): | O - other |

O - other (specify using the State note)

List Officers and Board Members as of March 1, 2015. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

| 10.6 | Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant | Mr. |
|-------|---|----------------|
| 10.7 | First Name | Theodore |
| 10.8 | Last Name | Johnson |
| 10.9 | Mailing Address | |
| 10.10 | City | |
| 10.11 | Zip Code (5 digits only) | |
| 10.12 | Phone (enter 10 digits only) | |
| 10.13 | E-mail Address | |
| 10.14 | Term Begins - Month | September |
| 10.15 | Term Begins - Year (yyyy) | 2011 |
| 10.16 | Term Expires - Month | December |
| 10.17 | Term Expires - Year (yyyy) | 2015 |
| 10.18 | The date the Oath of Office was taken (mm/dd/yyyy) | 09/16/2011 |
| 10.19 | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 09/16/2011 |
| 10.20 | Is this a brand new trustee? | Ν |
| 1. | Title of Board Member (select one): | Mr. |
| 2. | First Name of Board Member | Frank |
| 3. | Last Name of Board Member | Housh |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | E-mail address | |
| 8. | Office Held or Trustee | Vice President |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2014 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2018 |
| 13. | The date the Oath of Office | 12/23/2013 |

| | (mm/dd/yyyy) was taken | |
|-----|--|--------------|
| 14. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 12/23/2013 |
| 15. | Is this a brand new trustee? | Ν |
| 1. | Title of Board Member (select one): | Ms. |
| 2. | First Name of Board Member | Kate |
| 3. | Last Name of Board Member | Berens Bucki |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | E-mail address | |
| 8. | Office Held or Trustee | Secretary |
| 9. | Term Begins - Month | April |
| 10. | Term Begins - Year (year) | 2013 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2016 |
| 13. | The date the Oath of Office (mm/dd/yyyy) was taken | 04/19/2013 |
| 14. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 04/19/2013 |
| 15. | Is this a brand new trustee? | Ν |
| 1. | Title of Board Member (select one): | Dr. |
| 2. | First Name of Board Member | Rhonda |
| 3. | Last Name of Board Member | Ricks |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | E-mail address | |
| 8. | Office Held or Trustee | Treasurer |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2014 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2018 |
| 13. | The date the Oath of Office (mm/dd/yyyy) was taken | 01/17/2014 |
| 14. | The date the Oath of Office was | 01/17/2014 |
| | | |

| | filed with town or county clerk (mm/dd/yyyy) | |
|-----|--|------------|
| 15. | Is this a brand new trustee? | Ν |
| 1. | Title of Board Member (select one): | Mr. |
| 2. | First Name of Board Member | Sheldon |
| 3. | Last Name of Board Member | Berlow |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | E-mail address | |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | November |
| 10. | Term Begins - Year (year) | 2012 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2013 |
| 13. | The date the Oath of Office (mm/dd/yyyy) was taken | 12/28/2012 |
| 14. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 12/28/2012 |
| 15. | Is this a brand new trustee? | Ν |
| 1. | Title of Board Member (select one): | Ms. |
| 2. | First Name of Board Member | Phyllis |
| 3. | Last Name of Board Member | Horton |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | E-mail address | N/A |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2005 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2009 |
| 13. | The date the Oath of Office (mm/dd/yyyy) was taken | 05/02/2005 |
| 14. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 05/02/2005 |

| 15. | Is this a brand new trustee? | Ν |
|-----|--|------------|
| 1. | Title of Board Member (select | Ma |
| | one): | Ms. |
| 2. | First Name of Board Member | Sharon |
| 3. | Last Name of Board Member | Kelly |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | E-mail address | |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | March |
| 10. | Term Begins - Year (year) | 2011 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2015 |
| 13. | The date the Oath of Office | 03/28/2011 |
| 14 | (mm/dd/yyyy) was taken The date the Oath of Office was | |
| 14. | filed with town or county clerk (mm/dd/yyyy) | 03/28/2011 |
| 15. | Is this a brand new trustee? | Ν |
| 1. | Title of Board Member (select one): | Ms. |
| 2. | First Name of Board Member | Sharon |
| 3. | Last Name of Board Member | Thomas |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | E-mail address | |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2012 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2016 |
| 13. | The date the Oath of Office (mm/dd/yyyy) was taken | 01/18/2013 |
| 14. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 01/18/2013 |
| 15. | Is this a brand new trustee? | Ν |
| 1. | Title of Board Member (select | Mr. |
| | | |

one):

| | one): | |
|-----|--|------------|
| 2. | First Name of Board Member | Frank |
| 3. | Last Name of Board Member | Gist |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | E-mail address | |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2011 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2015 |
| 13. | The date the Oath of Office (mm/dd/yyyy) was taken | 01/18/2013 |
| 14. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 01/18/2013 |
| 15. | Is this a brand new trustee? | Ν |
| 1. | Title of Board Member (select one): | Ms. |
| 2. | First Name of Board Member | Elaine |
| 3. | Last Name of Board Member | Panty |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | E-mail address | |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2013 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2017 |
| 13. | The date the Oath of Office (mm/dd/yyyy) was taken | 05/17/2013 |
| 14. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 05/17/2013 |
| 15. | Is this a brand new trustee? | Ν |
| 1. | Title of Board Member (select one): | Mr. |
| 2. | First Name of Board Member | Wayne |

| 3. | Last Name of Board Member | Wisbaum |
|-----|--|------------|
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | E-mail address | |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2010 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2014 |
| 13. | The date the Oath of Office (mm/dd/yyyy) was taken | 03/09/2010 |
| 14. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 03/09/2010 |
| 15. | Is this a brand new trustee? | Ν |
| 1. | Title of Board Member (select one): | Mr. |
| 2. | First Name of Board Member | Alan |
| 3. | Last Name of Board Member | Bedenko |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | E-mail address | |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2015 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2019 |
| 13. | The date the Oath of Office (mm/dd/yyyy) was taken | 02/06/2015 |
| 14. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 02/06/2015 |
| 15. | Is this a brand new trustee? | Y |
| 1. | Title of Board Member (select one): | Mr. |
| 2. | First Name of Board Member | Michael |
| 3. | Last Name of Board Member | Amodeo |
| 4. | Mailing Address | |
| | | |

| 5. | City | |
|-----|--|---------------------|
| 6. | Zip Code (5 digits only) | |
| 7. | E-mail address | |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | April |
| 10. | Term Begins - Year (year) | 2013 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2017 |
| 13. | The date the Oath of Office (mm/dd/yyyy) was taken | 04/19/2013 |
| 14. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 04/19/2013 |
| 15. | Is this a brand new trustee? | Ν |
| 1. | Title of Board Member (select one): | Ms. |
| 2. | First Name of Board Member | Katie |
| 3. | Last Name of Board Member | Burd |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | E-mail address | |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | April |
| 10. | Term Begins - Year (year) | 2013 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2016 |
| 13. | The date the Oath of Office (mm/dd/yyyy) was taken | 04/19/2013 |
| 14. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 04/19/2013 |
| 15. | Is this a brand new trustee? | Ν |
| 1. | Title of Board Member (select one): | Ms. |
| 2. | First Name of Board Member | Teresa |
| 3. | Last Name of Board Member | Vincent (Glanowski) |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| | | |

| 7. | E-mail address | |
|-----|--|------------|
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | April |
| 10. | Term Begins - Year (year) | 2013 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2017 |
| 13. | The date the Oath of Office (mm/dd/yyyy) was taken | 04/19/2013 |
| 14. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 04/19/2013 |
| 15. | Is this a brand new trustee? | Ν |

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

| 11.1 | Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3. | Y |
|------|--|--------------|
| 1. | Source of Funds | County |
| 2. | Name of funding County, Municipality or District | Erie |
| 3. | Amount | \$23,739,238 |
| 4. | Subject to public vote held in reporting year or in a previous reporting year(s). | Ν |
| 5. | Written Contractual Agreement | Ν |
| 11.2 | TOTAL LOCAL PUBLIC FUNDS | \$23,739,238 |
| SYST | EM CASH GRANTS TO MEMB | ER LIBRARY |
| 11.3 | Local Library Services Aid (LLSA) | \$86,228 |
| 11.4 | Central Library Aid (CLDA and/or CBA) | \$323,354 |
| 11.5 | Additional State Aid received from the System | \$135,500 |

| 11.6 | Federal Aid received from the System | \$0 |
|-------|--|--------------|
| 11.7 | Other Cash Grants | \$0 |
| 11.8 | TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7) | \$545,082 |
| OTHE | CR STATE AID | |
| 11.9 | State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants | \$3,027,518 |
| FEDE | RAL AID FOR LIBRARY OPER | ATION |
| 11.10 | LSTA | \$0 |
| 11.11 | Other Federal Aid | \$0 |
| 11.12 | TOTAL FEDERAL AID (Add Questions 11.10 and 11.11) | \$0 |
| | CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE | \$0 |
| - | CR RECEIPTS | ••• |
| 11.14 | Gifts and Endowments | \$226,959 |
| | Fund Raising | \$183,081 |
| 11.16 | | \$4,613 |
| 11.17 | Library Charges | \$410,744 |
| 11.18 | Other | \$529,672 |
| 11.19 | TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18) | \$1,355,069 |
| 11.20 | TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19) | \$28,666,907 |
| 11.21 | BUDGET LOANS | \$0 |
| TRAN | SFERS | |
| 11.22 | From Capital Fund (Same as Question 14.8) | \$0 |
| 11.23 | From Other Funds | \$0 |
| 11.24 | TOTAL TRANSFERS (Add Questions 11.22 and 11.23) | \$0 |

- 11.25 BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2014 (Same as \$9,714,332 Question 12.39 of previous year if fiscal year has not changed)
- 11.26 GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)
 \$38,381,239

12. OPERATING FUND DISBURSEMENTS STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

Please click <u>here</u> to read general instructions before completing this section.

| | 8 | | |
|---|---|--------------|--|
| 12.1 | Certified Librarians | \$2,376,785 | |
| 12.2 | Other Staff | \$6,118,133 | |
| 12.3 | Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2) | \$8,494,918 | |
| 12.4 | Employee Benefits Expenditures | \$4,402,203 | |
| 12.5 | Total Staff Expenditures (Add Questions 12.3 and 12.4) | \$12,897,121 | |
| COLL | ECTION EXPENDITURES | | |
| 12.6 | Print Materials Expenditures | \$409,461 | |
| 12.7 | Electronic Materials Expenditures | \$264,466 | |
| 12.8 | Other Materials Expenditures | \$240,288 | |
| 12.9 | Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8) | \$914,215 | |
| CAPITAL EXPENDITURES FROM OPERATING FUNDS | | | |
| 12.10 | From Local Public Funds (71PF) | \$70,519 | |
| 12.11 | From Other Funds (71OF) | \$324,079 | |
| 12.12 | Total Capital Expenditures (Add Questions 12.10 and 12.11) | \$394,598 | |
| OPER | ATION AND MAINTENANCE (| OF BUILDINGS | |
| | | | |

Repairs to Building & Building Equipment

12.13 From Local Public Funds (72PF) \$81,782

| 12.14 | From Other Funds (72OF) | \$182 |
|--------|---|--------------|
| 12.15 | Total Repairs (Add Questions 12.13 and 12.14) | \$81,964 |
| 12.16 | Other Disbursements for Operation & Maintenance of Buildings | \$655,664 |
| 12.17 | Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16) | \$737,628 |
| MISC | ELLANEOUS EXPENSES | |
| 12.18 | Office and Library Supplies | \$121,081 |
| 12.19 | Telecommunications | \$60,756 |
| 12.20 | Binding Expenses | \$9,052 |
| 12.21 | Postage and Freight | \$34,396 |
| 12.22 | Professional & Consultant Fees | \$556,594 |
| 12.23 | Equipment | \$41,364 |
| 12.24 | Other Miscellaneous | \$11,452,560 |
| 12.25 | Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24) | \$12,275,803 |
| 12.26 | CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE | \$0 |
| DEBT | SERVICE | |
| Capita | al Purposes Loans (Principal and I | Interest) |
| 12.27 | From Local Public Funds (73PF) | \$1,092,225 |
| 12.28 | From Other Funds (73OF) | \$0 |
| 12.29 | Total (Add Questions 12.27 and 12.28) | \$1,092,225 |
| 12.30 | Budget Loans (Principal and Interest) | \$0 |
| 12.31 | Short-Term Loans | \$0 |

12.32 **Total Debt Service** (Add Questions 12.29, 12.30 and 12.31) \$1,092,225

12.33 **TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32) \$\$28,311,590

TRANSFERS

Transfers to Capital Fund 12.34 From Local Public Funds (76PF) \$0 12.35 From Other Funds (760F) \$904,214 12.36 Total Transfers to Capital Fund (Add Questions 12.34 and 12.35; \$904,214 same as Question 13.8) 12.37 Transfer to Other Funds \$0 12.38 TOTAL TRANSFERS (Add \$904,214 Questions 12.36 and 12.37) 12.39 TOTAL DISBURSEMENTS AND TRANSFERS (Add \$29,215,804 Questions 12.33 and 12.38) 12.40 BALANCE IN OPERATING FUND - Ending Balance for the \$9,165,435 Fiscal Year Ending 2014 12.41 GRAND TOTAL **DISBURSEMENTS**, **TRANSFERS & BALANCE** \$38,381,239 (Add Questions 12.39 and 12.40; same as Question 11.26) **ASSURANCE** 12.42 The Library operated in accordance with all provisions of

accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

FISCAL AUDIT

| 12.43 | Last audit performed (mm/dd/yyyy) | 12/31/2014 |
|--------------|---|-------------------------|
| 12.44 | Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy) | 1/1/2013-12/31/2013 |
| 12.45 | Indicate type of audit (select one): | Private Accounting Firm |
| CAPITAL FUND | | |
| 12.46 | Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. | Y |

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

| 13.1 | Revenues from Local Government Sources | \$0 |
|----------------------------------|---|-------------|
| 13.2 | All Other Revenues from Local Sources | \$0 |
| 13.3 | Total Revenues from Local Sources (Add Questions 13.1 and 13.2) | \$0 |
| STAT | E AID FOR CAPITAL PROJEC | ГS |
| 13.4 | State Aid Received for Construction | \$0 |
| 13.5 | Other State Aid | \$0 |
| 13.6 | Total State Aid (Add Questions 13.4 and 13.5) | \$0 |
| FEDERAL AID FOR CAPITAL PROJECTS | | |
| 13.7 | TOTAL FEDERAL AID | \$0 |
| INTERFUND REVENUE | | |
| 13.8 | Transfer from Operating Fund (Same as Question 12.36) | \$904,214 |
| 13.9 | TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8) | \$904,214 |
| 13.10 | NON-REVENUE RECEIPTS | \$0 |
| 13.11 | TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10) | \$904,214 |
| 13.12 | BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2014 (Same as Question 14.11 of previous year, if fiscal year has not changed) | \$561,356 |
| 13.13 | TOTAL CASH RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12) | \$1,465,570 |

14. CAPITAL FUND DISBURSEMENTS PROJECT EXPENDITURES

Please click <u>here</u> to read general instructions before completing this section.

| | · · · · · · · · · · · · · · · · · | |
|---------------------|--|-------------|
| 14.1 | Construction | \$1,151,504 |
| 14.2 | Incidental Construction | \$0 |
| Other Disbursements | | |
| 14.3 | Purchase of Buildings | \$0 |
| 14.4 | Interest | \$0 |
| 14.5 | Collection Expenditures | \$0 |
| 14.6 | Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5) | \$0 |
| 14.7 | TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6) | \$1,151,504 |
| 14.8 | TRANSFER TO OPERATING FUND (Same as Question 11.22) | \$0 |
| 14.9 | NON-PROJECT EXPENDITURES | \$0 |
| 14.10 | TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9) | \$1,151,504 |
| 14.11 | BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2014 | \$314,066 |
| 14.12 | TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13) | \$1,465,570 |

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields. *Note:* See instructions for definitions and calculations of each of these Federal Totals.

16.1 Total ALA-MLS 46.45

| 16.2 | Total Librarians | 60.45 |
|-------|---|--------------|
| 16.3 | All Other Paid Staff | 172.01 |
| 16.4 | Total Paid Employees | 232.46 |
| 16.5 | State Government Revenue | \$3,572,600 |
| 16.6 | Federal Government Revenue | \$0 |
| 16.7 | Other Operating Revenue | \$1,355,069 |
| 16.8 | Total Operating Revenue | \$28,666,907 |
| 16.9 | Other Operating Expenditures | \$13,013,431 |
| 16.10 | Total Operating Expenditures | \$26,824,767 |
| 16.11 | Total Capital Expenditures | \$1,546,102 |
| 16.12 | Print Materials | 1,900,180 |
| 16.13 | Total Registered Borrowers | 83,410 |
| 16.14 | Other Capital Revenue and Receipts | \$904,214 |
| 16.15 | Total Number of Internet Terminals Used by the General Public | 369 |

17. FOR NEW YORK STATE LIBRARY USE ONLY

| 17.1 | LIB ID | 0800000000 |
|------|--------------------------------|------------|
| 17.2 | Interlibrary Relationship Code | HQ |
| 17.3 | Legal Basis Code | CO |
| 17.4 | Administrative Structure Code | МО |
| 17.5 | FSCS Public Library Definition | Y |
| 17.6 | Geographic Code | CO1 |
| 17.7 | FSCS ID | NY0005 |

SUGGESTED IMPROVEMENTS

| Library Name: | BUFFALO AND ERIE COUNTY PUBLIC LIBRARY |
|--|---|
| Library System: | Buffalo & Erie County Public Library |
| Name of Person Completing Form: | Angela Pierpaoli |
| Phone Number: | (716) 858-7161 |
| Please share with us your suggestions for improving the <i>Annual Report</i> . When providing feedback, if applicable please indicate the question number each | |

comment/suggestion refers to. Thank you!