North Park Branch Temporary Space Options

975 Hertel - 1/2 block west of Delaware (next to west edge of Kmart Plaza)

Delaware Management - Andrea Shaughnessy 884-7900;

Property owner Joe Mosey

3,750 Sq. Ft.

Lease - Yes, term to be decided

Availability - 30 to 90 days after permit depending upon modifications

Note: Child Care Resource Network (Child Care Coalition) is moving into Delaware Mgmt. property across Hertel Ave from this property

Rent Breakout

- \$10.00 Rent annual rate per sq ft Base for unimproved space
- \$5.30 including specified improvements

Taxes - annual rate per sq ft (included in base rent above)

Common area maintenance annual rate per sq ft (included in base rent above)

\$15.30 Total rate per sq ft

\$4,781.25 Cost per month (rent, taxes, common area)

Provided by Landlord: ADA restrooms; HVAC system; floor coverings; computer wiring; walls and cielings per attached floor plan and specifications sheet (STILL NEED)

Tenant responsibility: Utilities; furnishings & equipment.

2303 Delaware (Former M&T Bank at corner of Delaware & Dakota (near Hertel)

Kenmore Development - Louis A. Vaccaro 874-7700

2,925 Sq. Ft. (interior gross - includes vault) Exterior: 17,676 SF irregular lot 156' frontage on Delaware and 100' frontage on Dakota. Property has easement to Hertel St. through east end of Burger King parking lot.

Lease - To be determined - willing to talk

Availability - immediate some reconfiguration needed, HVAC and restrooms in place

Rent Breakout

- \$14.36 Rent annual rate per sq ft (triple net)
- \$4.42 Taxes annual rate per sq ft (AV \$300,000, Developer Appraisal \$400,000)
- \$18.78 Total rate per sq ft
- **\$4,579** Cost per month.

Provided by Landlord: restrooms; HVAC system (cielings/flooring installed from current tenant)

Tenant responsibility: Utilities; any wall demo/moves & resulting floor covering changes; furnishings & equipment

North Park Branch Temporary Space Options

2304 Delaware at Hertel (New World Records)

2310 Delaware (overall center address)

Benchmark - Michelle Haeger 833-4986, 4053 Maple Rd., Amherst, NY 14226

3,168 Sq. Ft.

Lease - To be determined

Availability - Need some work.

Smaller size would limit children's and other programming

Rent Breakout

\$19.00 GROSS (CAM/Tax/Insurance included) - annual rate per sq ft

Rent would increase 2% per year

\$19.00 Total rate per sq ft

\$5,016 Cost per month (Base rent, taxes, common area)

Provided by Landlord: To be determined

Tenant responsibility: Utilities; floor covering changes; furnishings & equipment

computer wiring

2290 Delaware Ave. (south of Hertel near future Kohl's)

Benderson Development 886-0211 - Brenda

10,000 Sq. Ft.

5 Yr miminum Lease term

Availablility - Within 1 month of a signed lease and an agreed upon floor plan.

\$17,000 Cost per month.

Rent Breakout

- ?? Base rent annual rate per sq ft
- ?? Taxes annual rate per sq ft
- ?? Common area maintenance annual rate per sq ft
- ?? Total rate per sq ft
- ?? Cost per month (Base rent, taxes, common area)

Utilities Library responsibility

Note: The building is not finished inside, there is no electricity, heat, air-conditioning or bathroom. We would be responsible for computer wiring, painting and flooring.

North Park Branch Temporary Space Options

Delaware Place (Vacant Space - next to Fitness 360)

Plaza Group - Ron Alsheimer - 874-4880

8,000 Sq. Ft.

Lease - To be determined

Availability - Formerly occupied space needs cielings & flooring plus normal interior tenant improvements to convert to library use

Rent Breakout

- \$10.00 Base rent annual rate per sq ft
- \$1.29 Taxes annual rate per sq ft
- \$2.00 Common area maintenance annual rate per sq ft
- \$13.29 Total rate per sq ft
- **\$8,860** Cost per month (Base rent, taxes, common area)

Provided by Landlord: ADA restrooms; HVAC system

Tenant responsibility: Utilities; finish cielings; floor covering; furnishings & equipment

Delaware Place (Child Care Coalition to be Vacant July 31 near Fitness 360)

Plaza Group - Ron Alsheimer - 874-4880

4,800 Sq. Ft.

Lease - To be determined - Cost est. based on 5 year lease

Availability - Presently occupied space (Child Care Coalition moves out July 31; needs interior tenant improvements to convert to library use - likely wall moves

Rent Breakout

- \$11.50 Base rent annual rate per sq ft
- \$1.29 Taxes annual rate per sq ft
- \$2.00 Common area maintenance annual rate per sq ft
- \$14.79 Total rate per sq ft
- \$5,916 Cost per month.

Provided by Landlord: ADA restrooms; HVAC system (cielings/flooring installed from current tenant

Tenant responsibility: Utilities; any wall demo/moves & resulting floor covering changes; furnishings & equipment

North Park Branch Temporary Space Options

Delaware Place (New Space in Main Plaza Area - requires finishing) Scenario 5,000 sq. ft.

Plaza Group - Ron Alsheimer - 874-4880

5,000 Sq. Ft.

Lease - To be determined - Cost est. based on 5 year lease Availability - Needs to be Finished - HVAC, concrete pad, restrooms, etc. Time from permit - 30 days

Rent Breakout

- \$13.00 Base rent annual rate per sq ft
- \$1.29 Taxes annual rate per sq ft
- \$2.00 Common area maintenance annual rate per sq ft
- **\$16.29** Total rate per sq ft
- \$6,788 Cost per month.

Provided by Landlord: ADA restrooms; HVAC system (cielings/flooring installed from current tenant

Tenant responsibility: Utilities; any wall demo/moves & resulting floor covering changes; furnishings & equipment

Delaware Place (New Space in Main Plaza Area - requires finishing) Scenario 10,000 sq. ft.

Plaza Group - Ron Alsheimer - 874-4880

10,000 Sq. Ft.

Lease - To be determined - Cost est. based on 5 year lease Availability - Needs to be Finished - HVAC, concrete pad, restrooms, etc. Time from permit - 30 days

Rent Breakout

- \$11.00 Base rent annual rate per sq ft
- \$1.29 Taxes annual rate per sq ft
- \$2.00 Common area maintenance annual rate per sq ft
- **\$14.29** Total rate per sq ft
- **\$11,908** Cost per month.

Provided by Landlord: ADA restrooms; HVAC system (cielings/flooring installed from current tenant

Tenant responsibility: Utilities; any wall demo/moves & resulting floor covering changes; furnishings & equipment

North Park Branch Temporary Space Options

Regal Plaza on Elmwood (formerly the Odds 'n Ends Store next to Buffalo Wild Wings)

Hunt Commercial Real Estate - David 880-1903

Up to 15,081 sq. ft. available, can subdivide to suit - rate the same

10,000 Sq. Ft. Scenario

Lease - To be determined, rate est base on 5 years

Availability - 30-60 days after permit

Rent Breakout - Can work with rate if 5 yr lease (possibly lower)

- \$10.00 Base rent annual rate per sq ft
 - \$4.70 Taxes and Common area maintenance annual rate per sq ft
- **\$14.70** Total rate per sq ft
- \$12,250 Cost per month (Base rent, taxes, common area)

Utilities our responsibility

Provided by Lessor: ADA restrooms; HVAC system; concrete floor; painted

walls; and bathrooms to code

Regal Plaza on Elmwood (formerly the Odds 'n Ends Store next to Buffalo Wild Wings)

Hunt Commercial Real Estate - David 880-1903

Up to 15,081 sq. ft. available, can subdivide to suit - rate the same

5,000 Sq. Ft. Scenario

Lease - To be determined, rate est base on 5 years

Availability - 30-60 days after permit

Rent Breakout - Can work with rate if 5 yr lease (possibly lower)

- \$10.00 Base rent annual rate per sq ft
- \$4.70 Taxes and Common area maintenance annual rate per sq ft
- \$14.70 Total rate per sq ft
- **\$6,125** Cost per month (Base rent, taxes, common area)

Utilities tenant responsibility

Provided by Landlord: ADA restrooms; HVAC system; concrete floor; painted

RULED OUT - INADEQUATE

Parker Drug Store - Hertel Ave.

Hunt Commercial Real Estate

2,000 Sq. Ft.

Lease - Yes, term to be decided

Availability - Bathroom needs to be redone, NOT ADA, very poor condition

\$1,000 Cost per month.

Rent Breakout

- ?? Base rent annual rate per sq ft
- ?? Taxes annual rate per sq ft
- ?? Common area maintenance annual rate per sq ft

Total rate per sq ft

Cost per month (Base rent, taxes, common area)

Utilities tenant responsibility

Note - We would have to wire for computers