

**BUFFALO & ERIE COUNTY PUBLIC LIBRARY FUNDING PICTURE**

**Population Served:** 925,528 (2017 estimate)      **Circulation:** 6,519,861 (2018)

**Library Locations:** 38\*      **Operating Budget:** \$28,750,150 (2019)      **Per Capita:** \$31.06 (2019)

*\*Includes Central Library, all member library branches and the Library on Wheels bookmobile*

**Buffalo & Erie County Public Library (B&ECPL) System Board of Trustees**  
15 Members, appointed by the Erie County Executive and the Erie County Legislature



The Buffalo & Erie County Public Library System Board of Trustees consists of 15 members who serve five-year terms on a rotating schedule. The trustees are appointed by the Erie County Executive, who appoints ten members (two each calendar year), and the Mayor of Buffalo, who appoints five members (1 each calendar year). All recommended trustees are subject to confirmation by the Erie County Legislature.

**B&ECPL System Director**  
Appointed by B&ECPL Board



The director serves as the administrative, executive and fiscal officer of the B&ECPL under the supervision and jurisdiction of the Board of Trustees. The director oversees business affairs, administration and employees of the Central Library and the eight Buffalo branches.

**Contracting Libraries**  
Contract for Services from Library System



Each of the 22 contracting libraries has its own Board of Trustees. Libraries annually contract with the System for services, including circulation, technology, programming, materials, etc. The system provides funding for almost all of the operations of member libraries while the local municipality or membership association provides for the library building and capital needs.

**Association of Contracting Libraries (ACT Board)**  
Acts as a Liaison

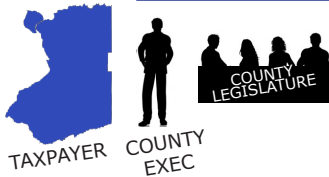


Promotes cooperation among member libraries, provides a forum for exchange of information and ideas and is a mechanism for liaison between the contracting libraries, their trustees and staff and the B&ECPL trustees and staff.

# Buffalo & Erie County Public Library Funding Picture

## Taxpayers/Erie County Property Owners Library Property Tax \$24,910,939 in 2019

A local law, the *Library Protection Act*, dedicates a portion of Erie County's real property tax for library purposes and guarantees that funds appropriated by the Legislature cannot be reappropriated to cover mid-year shortfalls elsewhere in the County budget.



### 2019 Adopted Operating Budget

86.65%



## Library Fines and Fees

Payments of overdue or lost materials such as books, processing and other related fees and charges \$660,159 in 2019.



2.30%



## Fund Balance-Onetime Sum

The Library System Board of Trustees voted to utilize \$506,529 in unassigned fund balance in 2019.

1.76%



## New York State Aid

Formula aid is provided by the Governor & State Legislature for public library systems. State aid supports programs & services such as Interlibrary loan delivery, continuing education, coordination of collection development, automation & internet access. Direct formula aid to assist individual public libraries is provided by the Local Service Aid program through library systems. Libraries that meet minimum standards set by the Education Department can receive this aid. \$2,250,363 in 2019.



7.83%



## Other

Revenues include but are not limited to fundraising. \$422,160 in 2019.

1.47%



**Total 2019 Operating Budget \$28,750,150 100%**

### Governance

APPOINTS



System Board has four main committees:

Executive Committee	Budget and Finance Committee	Policy Committee	Building Oversight Committee
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Acts on behalf of the Board if necessary, between Board meetings; has all the powers and duties of the Board of Trustees.

Has general management of the finances, funds and investments of the corporation. With the Director, prepares a budget request as required by Erie County.

Supports the development of policies for HR, circulation of materials, collection development, access to Library facilities and resources and matters for effective operations.

Ensures that adequate facilities are designed, situated, constructed and maintained to meet B&ECP's mission of service to the community.

System Board appoints director to manage staff

APPOINTS



Director and staff administer services to contract libraries

ASSOCIATION FOR CONTRACTING LIBRARIES

