

# New York State Library Operating Aid

## NY State FY 2024 (2023-24) Budget - B&ECPL 2023 Budget Impact

	FY 2019-20 Enacted Budget	FY 2020-21 Enacted Budget	FY 2021-22 Enacted Budget	FY 2022-23 Enacted Budget	FY 2023-24 Exec Prop. Budget	B&ECPL 2023 Budget	Change: Executive Proposed vs B&ECPL 2023 Adopted Budget*	
		S-7503C / A- 9503C Pg 175	S-2503C / A- 3003C Pg 197	S8003D / A9004D Pg 214	S4003 / A3003 Pg 161			
<b>NY State Library Operating Aid STATEWIDE</b>	<b>\$96,627,000</b>	<b>\$94,127,000</b>	<b>\$94,127,000</b>	<b>\$99,627,000</b>	<b>\$96,127,000</b>			
Change from 2022-23 Enacted:					<b>(\$3,500,000)</b>			<b>-3.7%</b>
<b>B&amp;ECPL OPERATING BUDGET</b>								
<b>Revenue</b>								
STATE AID-FR LIB INCL INCENT AID	\$1,963,844	\$1,910,897	\$1,910,897	\$1,990,517	\$1,916,502	\$2,022,554	(\$106,052)	-5.2%
STATE AID-TO MEMBER LIBRARIES	\$287,648	\$282,849	\$282,849	\$298,203	\$287,115	\$299,376	(\$12,261)	-4.1%
<b>Total State Aid Operating Budget</b>	<b>\$2,251,492</b>	<b>\$2,193,746</b>	<b>\$2,193,746</b>	<b>\$2,288,720</b>	<b>\$2,203,617</b>	<b>\$2,321,930</b>	<b>(\$118,313)</b>	<b>-5.1%</b>
<b>B&amp;ECPL RECURRING GRANTS BUDGET</b>								
Central Library Book Aid	\$67,633	\$65,890	\$65,881					
Central Library Development Aid	\$293,185	\$285,630	\$285,589	Book & Development Aid Merged in 2022-23				
<b>Subtotal Central Library Services Aid</b>	<b>\$360,818</b>	<b>\$351,520</b>	<b>\$351,470</b>	<b>\$364,582</b>	<b>\$351,025</b>	<b>\$364,582</b>	<b>(\$13,557)</b>	<b>-3.7%</b>
Continuity of Service	\$47,296	\$46,077	\$46,071	\$47,789	\$46,012	\$47,789	(\$1,777)	-3.7%
NYS Library Automation	\$72,359	\$70,495	\$70,487	\$74,124	\$71,368	\$73,956	(\$2,588)	-3.5%
Coordinated Outreach	\$159,781	\$155,664	\$155,641	\$183,431	\$176,610	\$183,431	(\$6,821)	-3.7%
Library Services to County Correctional Facilities	\$8,294	\$8,080	\$8,079	\$8,380	\$8,068	\$8,380	(\$312)	-3.7%
Library Services to State Correctional Facilities *	\$43,250	\$42,136	\$42,130	\$43,701	\$42,076	\$43,701	(\$1,625)	-3.7%
<b>Subtotal Grant Programs</b>	<b>\$691,798</b>	<b>\$673,972</b>	<b>\$673,878</b>	<b>\$722,007</b>	<b>\$695,160</b>	<b>\$721,839</b>	<b>(\$26,679)</b>	<b>-3.7%</b>
<b>TOTAL B&amp;ECPL OPERATING &amp; GRANTS</b>	<b>\$2,943,290</b>	<b>\$2,867,718</b>	<b>\$2,867,624</b>	<b>\$3,010,727</b>	<b>\$2,898,777</b>	<b>\$3,043,769</b>	<b>(\$144,992)</b>	<b>-4.8%</b>

**NOTES:**

\*\* Difference in operating budget impacted by application of 2020 census data to the distribution. Grant charts were adjusted at time of 2023 budget submission.

\*\* Amounts subject to change as prison population count changes.

# New York State Library Construction Aid

## NY State FY 2024 (2023-24) Budget - Est. B&ECPL Impact

	FY 2020-21 Enacted Budget S-7504C / A-9504C Pg 100	% of Total	FY 2021-22 Enacted Budget S-2504D / A- 3004D Page 104	% of Total	FY 2022-23 Enacted Budget S-8004D/ A- 9004D Pg 115	% of Total	FY 2023-24 Exec. Prop. Budget S-4004 / A-3004 Pg 100	FY 2023-24 Change from FY 2022-23	
Brooklyn	\$1,329,213	9.49%	\$3,228,089	9.49%	\$3,353,465	9.86%	\$1,380,839	(\$1,972,626)	-58.8%
New York	\$1,734,521	12.39%	\$4,212,407	12.39%	\$4,289,825	12.62%	\$1,766,399	(\$2,523,426)	-58.8%
Queens	\$1,210,449	8.65%	\$2,939,662	8.65%	\$3,020,945	8.89%	\$1,243,919	(\$1,777,026)	-58.8%
<b>Subtotal NYC</b>	<b>\$4,274,183</b>	<b>30.53%</b>	<b>\$10,380,158</b>	<b>30.53%</b>	<b>\$10,664,235</b>	<b>31.37%</b>	<b>\$4,391,157</b>	<b>(\$6,273,078)</b>	<b>-58.8%</b>
<b>Balance of NY State</b>	<b>\$9,725,817</b>	<b>69.47%</b>	<b>\$23,619,842</b>	<b>69.47%</b>	<b>\$23,335,765</b>	<b>68.63%</b>	<b>\$9,608,843</b>	<b>(\$13,726,922)</b>	<b>-58.8%</b>
<b>Total STATEWIDE Budget</b>	<b>\$14,000,000</b>	<b>100.00%</b>	<b>\$34,000,000</b>	<b>100.00%</b>	<b>\$34,000,000</b>	<b>100.00%</b>	<b>\$14,000,000</b>	<b>(\$20,000,000)</b>	<b>-58.8%</b>
<b>B&amp;ECPL Allocation</b>	<b>\$641,863</b>	<b>4.58%</b>	<b>\$1,558,809</b>	<b>4.58%</b>	<b>\$1,554,184</b>	<b>4.57%</b>	<b>\$639,958</b>	<b>(\$914,226)</b>	<b>-58.8%</b>

2022-23 forward  
incorporates  
changes in  
population per 2020  
Census Data