

Buffalo and Erie County Public Library

Annual Report For Public And Association Libraries - 2016

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2016, except for questions related to the current library director/manager (questions 1.37 through 1.45).

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|------|---|--|
| 1.1 | Library ID Number | 0800000000 |
| 1.2 | Library Name | BUFFALO AND ERIE COUNTY PUBLIC LIBRARY |
| 1.3 | Name Status (State use only) | 00 (for no change from previous year) |
| 1.4 | Structure Status (State use only) | 00 (for no change from previous year) |
| 1.5 | Community | Buffalo * |
| 1.6 | Beginning Fiscal Reporting Year | 01/01/2016 |
| 1.7 | Ending Fiscal Reporting Year | 12/31/2016 |
| 1.8 | Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report? | No |
| 1.9 | If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8. | N/A |
| 1.10 | Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8. | N/A |
| 1.11 | Beginning <u>Local</u> Fiscal Year | 01/01/2016 |
| 1.12 | Ending <u>Local</u> Fiscal Year | 12/31/2016 |
| 1.13 | Address Status | 00 (for no change from previous year) |
| 1.14 | Street Address | 1 LAFAYETTE SQUARE |
| 1.15 | City | BUFFALO |
| 1.16 | Zip Code | 14203 |
| 1.17 | Mailing Address | 1 LAFAYETTE SQUARE |
| 1.18 | City | BUFFALO |
| 1.19 | Zip Code | 14203 |
| 1.20 | Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone | (716) 858-8900 |

- number)
- 1.21 Fax Number (enter 10 digits only and hit the Tab key; enter (716) 858-6544 N/A if no fax number)
- 1.22 E-Mail Address to Contact the Library (Enter N/A if no e-mail address) jakubowskim@buffalolib.org
- 1.23 Library Home Page URL (Enter N/A if no home page URL) http://www.buffalolib.org/
- 1.24 Population Chartered to Serve (per 2010 Census) 919,040
- 1.25 Indicate the type of library as stated in the library's charter (select one): PUBLIC
- 1.26 Indicate the area chartered to serve as stated in the library's charter (select one): County
- 1.27 During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No. N
- 1.28 Indicate the type of charter the library currently holds (select one): Absolute
- 1.29 Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter 08/31/1953
- 1.30 Date the library was last registered 12/08/1953
- 1.31 Federal Employer Identification Number 166032029
- 1.32 County ERIE
- 1.33 School District Buffalo
- 1.34 Town/City Buffalo
- 1.35 Library System Buffalo & Erie County Public Library
- THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.**
- 1.36a President/CEO Name N/A

1.36b President/CEO Phone Number N/A

1.36c President/CEO Email N/A

NOTE: For questions 1.37 through 1.45, report all information for the current library director/manager.

- 1.37 Title of Library Director/Manager (select one): Mrs.
- 1.38 First Name of Library Director/Manager Mary Jean
- 1.39 Last Name of Library Director/Manager Jakubowski
- 1.40 NYS Public Librarian Certification Number 15501
- 1.41 What is the highest education level of the library manager/director? Master's Degree
- 1.42 If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science? Y
- 1.43 Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note. Y
- 1.44 E-mail Address of the Director/Manager jakubowskim@buffalolib.org
- 1.45 Fax Number of the Director/Manager (716) 858-6544
- 1.46 Is the library a member of the New York State and Local Retirement System? Y
- 1.47 Does the library charge fees for library cards to people residing outside the system's service area? Y
- 1.48 Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2016? (Please respond even if the vote was unsuccessful). Enter Y for N

Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.49.

1. Name of municipality or district holding the public vote N/A
2. Indicate the type of municipality or district holding the public vote N/A
3. Date the vote was held (mm/dd/2016) N/A
4. Was the vote successful? Y/N N/A
5. What type of public vote was it? N/A
- 6a. Most recent prior year approved appropriation from a public vote: N/A
- 6b. Proposed increase in appropriation as a result of the vote held on the date reported in question number 3: N/A
- 6c. Total proposed appropriation (sum of 6a and 6b): N/A

This question should only be answered if "No" was answered in Q1.48 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

- 1.49 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2016) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.50. N

1. Name of municipality or district holding the public vote N/A
2. Indicate the type of municipality or district holding the public vote
3. Date the last successful vote was held (mm/dd/yyyy) N/A
4. What type of public vote was

- it?
5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote? N/A
 - 1.50 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.51. N
 1. Name of contracting municipality or district N/A
 2. Is this a written contractual agreement? N/A
 3. Population of the geographic area served by this contract N/A
 4. Dollar amount of contract N/A
 5. Enter the appropriate code for range of services provided (select one): N/A
 - 1.51 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection. Y

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section. This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures)

for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Do not include items that are permanently retained by the patron; count only items that have a set circulation period where it is available for their use. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	163,154
2.2	Adult Non-fiction Books	1,122,217
2.3	Total Adult Books (Total questions 2.1 & 2.2)	1,285,371
2.4	Children's Fiction Books	75,086
2.5	Children's Non-fiction Books	32,940
2.6	Total Children's Books (Total questions 2.4 & 2.5)	108,026
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	1,393,397

Other Print Materials

2.8	Total Uncataloged Books	96,979
2.9	Total Print Serials	430,068
2.10	All Other Print Materials	1,007,866
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	1,534,913
2.12	Total Print Materials (Total questions 2.7 and 2.11)	2,928,310

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	44,784
2.14	Local Electronic Collections	46
2.15	NOVEL _{NY} Electronic Collections	10
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	56
2.17	Audio - Downloadable Units	8,900

2.18	Video - Downloadable Units	99
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	1,119
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	54,958
Non-Electronic Materials		
2.21	Audio - Physical Units	103,946
2.22	Video - Physical Units	81,042
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	14,770
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	199,758
2.25	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24)	3,183,026

CURRENT SERIAL SUBSCRIPTIONS

2.26	Current Print Serial Subscriptions	866
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ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.27	Cataloged Books	32,426
2.28	All Other Print Materials	13,606
2.29	Electronic Materials	12,066
2.30	All Other Materials	19,420
2.31	Total Additions (Total questions 2.27 through 2.30)	77,518

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.27 as of the end of the fiscal year reported in Part 1; report information on questions 3.28 through 3.79 for the 2016 calendar year. Please click [here](#) to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported

in Part 1.

LIBRARY USE

- 3.1 Library visits (total annual attendance) 937,611
- 3.2 Registered resident borrowers 78,152
- 3.3 Registered non-resident borrowers 542

Please report information on WRITTEN POLICIES as of 12/31/16.

WRITTEN POLICIES (Answer Y for Yes, N for No)

- 3.4 Does the library have an open meeting policy? Y
- 3.5 Does the library have a policy protecting the confidentiality of library records? Y
- 3.6 Does the library have an Internet use policy? Y
- 3.7 Does the library have a disaster plan? Y
- 3.8 Does the library have a board-approved conflict of interest policy? Y
- 3.9 Does the library have a board-approved whistle blower policy? Y

Please report information on ACCESSIBILITY as of 12/31/16.

ACCESSIBILITY (Answer Y for Yes, N for No)

- 3.10 Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)? Y
- 3.11 Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)? Y
- 3.12 Does the library have large print books? Y
- 3.13 Does the library have assistive technology for the blind and visually impaired? Y
- 3.14 - If so, what do you have?
screen reader, such as JAWS Yes

or Windoweyes	
refreshable Braille keyboard	No
screen magnification software, such as Zoomtext	Yes
electronic scanning and reading software, such as OpenBook	Yes

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

3.15	Adult Program Sessions	829
3.16	Young Adult Program Sessions	131
3.17	Children's Program Sessions	717
3.18	All Other Program Sessions	766
3.19	Total Number of Program Sessions (Total questions 3.15 through 3.18)	2,443
3.20	One-on-One Program Sessions	1,126
3.21	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.22	Adult Program Attendance	13,577
3.23	Young Adult Program Attendance	2,442
3.24	Children's Program Attendance	12,403
3.25	All Other Program Attendance	27,279
3.26	Total Program Attendance (Total questions 3.22 through 3.25)	55,701
3.27	One-on-One Program Attendance	1,273

Please report information on SUMMER READING PROGRAMS for the 2016 calendar year.

SUMMER READING PROGRAM

3.28 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2016 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d.	Summer Reading at New York Libraries name and/or logo used	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.29	Library outlets offering a summer reading program	10
3.30	Children registered for the library's summer reading program	614
3.31	Young adults registered for the library's summer reading program	58
3.32	Adults registered for the library's summer reading program	17
3.33	Total number registered for the library's summer reading program (total 3.30 + 3.31 + 3.32)	689
3.34	Children's program sessions - Summer 2016	217
3.35	Young adult program sessions - Summer 2016	9
3.36	Adult program sessions - Summer 2016	4
3.37	Total program sessions - Summer 2016 (total 3.34 + 3.35 + 3.36)	230
3.38	Children's program attendance - Summer 2016	4,899
3.39	Young adult program	602

	attendance - Summer 2016	
3.40	Adult program attendance - Summer 2016	115
3.41	Total program attendance - Summer 2016 (total 3.38 + 3.39 + 3.40)	5,616

COLLABORATORS

3.42	Public school district(s) and/or BOCES	2
3.43	Non-public school(s)	3
3.44	Childcare center(s)	3
3.45	Summer camp(s)	1
3.46	Municipality/Municipalities	1
3.47	Literacy provider(s)	0
3.48	Other (describe using the State note)	4
3.49	Total Collaborators (total 3.42 through 3.48)	14

Please report information on EARLY LITERACY PROGRAMS for the 2016 calendar year.

EARLY LITERACY PROGRAMS

3.50	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y
3.51	- Indicate types of programs offered (check all that apply)	
a.	Focus on birth - school entry	Yes
b.	Focus on parents & caregivers	Yes
c.	Combined audience	Yes
d.	N/A	No
3.52	- Number of sessions	
a.	Focus on birth - school entry	220
b.	Focus on parents & caregivers	1
c.	Combined audience	13
d.	N/A	0
3.53	Total Sessions	234
3.54	- Attendance at sessions	
a.	Focus on birth - school entry	4,684
b.	Focus on parents & caregivers	8
c.	Combined audience	114
d.	N/A	0
3.55	Total Attendance	4,806

3.56 - Collaborators (check all that apply):

- a. Childcare center(s) Yes
- b. Public School District(s) and/or BOCES No
- c. Non-Public School(s) No
- d. Health care providers/agencies No
- e. Other (describe using the State note) No

Please report information on ADULT LITERACY for the 2016 calendar year.

ADULT LITERACY

- 3.57 Did the library offer adult literacy programs? Yes
- 3.58 Total group program sessions 67
- 3.59 Total one-on-one program sessions 442
- 3.60 Total group program attendance 1,029
- 3.61 Total one-on-one program attendance 442
- 3.62 - Collaborators (check all that apply)
 - a. Literacy NY (Literacy Volunteers of America) Yes
 - b. Public School District(s) and/or BOCES No
 - c. Non-Public Schools No
 - d. Other (see instructions and describe using Note) Yes

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2016 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

- 3.63 Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No) Y
- 3.64 Children's program sessions 0
- 3.65 Young adult program sessions 0
- 3.66 Adult program sessions 69
- 3.67 **Total program sessions (total 3.64 + 3.65 + 3.66)** 69
- 3.68 One-on-one program sessions 147

3.69	Children's program attendance	0
3.70	Young adult program attendance	0
3.71	Adult program attendance	1,073
3.72	Total program attendance (total 3.69 + 3.70 + 3.71)	1,073
3.73	One-on-one program attendance	155
3.74	- Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	Yes

Please report information on DIGITAL LITERACY for the 2016 calendar year.

DIGITAL LITERACY

3.75	Did the library offer digital literacy programs?	Y
3.76	Total group program sessions	77
3.77	Total one-on-one program sessions	368
3.78	Total group program attendance	359
3.79	Total one-on-one program attendance	474

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	422,698
4.2	Adult Non-fiction Books	291,289
4.3	Total Adult Books (Total questions 4.1 & 4.2)	713,987
4.4	Children's Fiction Books	260,600
4.5	Children's Non-fiction Books	61,965
4.6	Total Children's Books (Total questions 4.4 & 4.5)	322,565
4.7	Total Cataloged Book	1,036,552

Circulation (Total question
4.3 & 4.6)

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	1,215,767
4.9	Circulation of Children's Other Materials	198,150
4.10	Total Circulation of Other Materials (Total questions 4.8, 4.9)	1,413,917
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	2,450,469

ELECTRONIC USE

4.12	Use of Electronic Material	552,201
4.13	Successful Retrieval of Electronic Information	518,059
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	1,070,260
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	3,002,670
4.16	Total Collection Use (Total questions 4.13 & 4.15)	3,520,729
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	520,715

REFERENCE TRANSACTIONS

4.18	Total Reference Transactions	180,936
4.19	Does the library offer virtual reference?	Y

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.20	TOTAL MATERIALS RECEIVED	4,639
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INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.21	TOTAL MATERIALS PROVIDED	1,616
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5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2016.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog	Y

	(OPAC)?	
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	17,726,632
5.5	Does the library use Internet filtering software on any computer?	Y
5.6	Name of the person responsible for the library's Information Technology (IT) services	Stephen Hovey IT Administrator
5.7	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(716) 858-6004
5.8	IT contact's email address	hoveys@buffalolib.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	35
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BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	49.02
6.5	Vacant Librarian (certified)	1.57
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional	14

	(not certified)	
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	177.17
6.11	Vacant Other Staff	14.96
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	241.19
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	16.53

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	\$38,151
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	\$120,000
6.18	FTE - Library Manager (not certified)	N/A
6.19	Salary - Library Manager (not certified)	N/A

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2016. Please click [here](#) to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y
7.4	4. Has board-approved written	Y

- policies for the operation of the library.
- 7.5 5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service. Y
- 7.6 6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs. Y
- 7.7 7. Is open the minimum standard number of public service hours for population served. (see instructions) Y
8. Maintains a facility to meet community needs, including adequate:
- 7.8 8a. space Y
- 7.9 8b. lighting Y
- 7.10 8c. shelving Y
- 7.11 8d. seating Y
- 7.12 8e. restroom (see instructions) Y
9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:
- 7.13 9a. telephone Y
- 7.14 9b. photocopier (see instructions) Y
- 7.15 9c. microcomputer or terminal Y
- 7.16 9d. printer Y
- 7.17 9e. Fax capability (see instructions) Y
- 7.18 10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number. Y
- 7.19 11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8. Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	8
8.3	Bookmobiles	1
8.4	Other Outlets	2
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	12

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	62.00
8.7	Minimum Weekly Total Hours - Branch Libraries	317.00
8.8	Minimum Weekly Total Hours - Bookmobiles	8.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	387.00
8.10	Annual Total Hours - Main Library	3,154.00
8.11	Annual Total Hours - Branch Libraries	16,148.00
8.12	Annual Total Hours - Bookmobiles	457.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	19,759.00

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet

Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking [here](#). Complete this form and email it to bibliostat@btol.com and your data will be uploaded into Collect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1. Outlet Name Buffalo & Erie County Public Library System
2. Outlet Name Status 00 (for no change)
3. Street Address 1 Lafayette Square
4. Outlet Street Address Status 00 (for no change)
5. City Buffalo
6. Zip Code 14203
7. Phone (enter 10 digits only) (716) 858-8900
8. Fax Number (enter 10 digits only) (716) 858-6544
9. E-mail Address jakubowskim@buffalolib.org
10. Outlet URL <http://www.buffalolib.org>
11. County Erie
12. School District Buffalo
13. Library System Buffalo & Erie County Public Library
14. Outlet Type Code (select one): CE
15. Public Service Hours Per Year for This Outlet 3,154
16. Number of Weeks This Outlet is Open 52
17. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? Y
18. Is the meeting space available for public use even when the outlet is closed? Y
19. Total number of non-library sponsored programs, meetings and/or events at this outlet 1,056
20. Enter the appropriate outlet code (select one): LRF
21. Who owns this outlet building? County
22. Who owns the land on which this outlet is built? County

23.	Indicate the year this outlet was initially constructed	1963
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2014
25.	Square footage of the outlet	403,000
26.	Total number of Internet terminals at this outlet used by the general public	143
27.	Number of uses (sessions) of public Internet computers per year	164,430
28.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
31.	Internet Provider	Fiber Technologies Networks
32.	WiFi Access	No restrictions to access
33.	Number of wireless sessions provided by the library wireless service per year	282,190
34.	Does the outlet have interactive videoconferencing capability for public use?	Y
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
37.	<i>LIBID</i>	0800000000
38.	<i>FSCSID</i>	NY0005
39.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0
40.	<i>Outlet Structure Status</i>	00 (for no change from previous year)
1.	Outlet Name	East Clinton Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1929 East Clinton Street

4. Outlet Street Address Status 00 (for no change)
5. City Buffalo
6. Zip Code 14206
7. Phone (enter 10 digits only) (716) 823-5626
8. Fax Number (enter 10 digits only) (716) 823-5626
9. E-mail Address ecl@buffalolib.org
10. Outlet URL <http://www.buffalolib.org/content/library-locations/eastclinton>
11. County Erie
12. School District Buffalo
13. Library System Buffalo & Erie County Public Library
14. Outlet Type Code (select one): BR
15. Public Service Hours Per Year for This Outlet 1,600
16. Number of Weeks This Outlet is Open 52
17. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? Y
18. Is the meeting space available for public use even when the outlet is closed? Y
19. Total number of non-library sponsored programs, meetings and/or events at this outlet 23
20. Enter the appropriate outlet code (select one): LRF
21. Who owns this outlet building? City
22. Who owns the land on which this outlet is built? City
23. Indicate the year this outlet was initially constructed 1976
24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more 2015
25. Square footage of the outlet 4,215
26. Total number of Internet terminals at this outlet used by the general public 13

27.	Number of uses (sessions) of public Internet computers per year	7,881
28.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
31.	Internet Provider	Fiber Technologies Networks
32.	WiFi Access	No restrictions to access
33.	Number of wireless sessions provided by the library wireless service per year	14,054
34.	Does the outlet have interactive videoconferencing capability for public use?	Y
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
37.	<i>LIBID</i>	0800000000
38.	<i>FSCSID</i>	NY0005
39.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0
40.	<i>Outlet Structure Status</i>	00 (for no change from previous year)
1.	Outlet Name	East Delavan Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1187 East Delevan Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14215
7.	Phone (enter 10 digits only)	(716) 896-4433
8.	Fax Number (enter 10 digits only)	(716) 896-4433
9.	E-mail Address	edl@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-

- locations/eastdelavan
11. County Erie
 12. School District Buffalo
 13. Library System Buffalo & Erie County Public Library
 14. Outlet Type Code (select one): BR
 15. Public Service Hours Per Year for This Outlet 2,016
 16. Number of Weeks This Outlet is Open 52
 17. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? Y
 18. Is the meeting space available for public use even when the outlet is closed? Y
 19. Total number of non-library sponsored programs, meetings and/or events at this outlet 83
 20. Enter the appropriate outlet code (select one): LRF
 21. Who owns this outlet building? City
 22. Who owns the land on which this outlet is built? City
 23. Indicate the year this outlet was initially constructed 1961
 24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more 2009
 25. Square footage of the outlet 8,659
 26. Total number of Internet terminals at this outlet used by the general public 47
 27. Number of uses (sessions) of public Internet computers per year 33,807
 28. Type of connection on the outlet's public Internet computers Other (specify using the State note)
 29. Maximum download speed of connection on the outlet's 9 Greater than or equal to 25 mbps and less than 50 mbps

	public Internet computers	
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
31.	Internet Provider	Fiber Technologies Networks
32.	WiFi Access	No restrictions to access
33.	Number of wireless sessions provided by the library wireless service per year	24,934
34.	Does the outlet have interactive videoconferencing capability for public use?	Y
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	N
37.	<i>LIBID</i>	0800000000
38.	<i>FSCSID</i>	NY0005
39.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0
40.	<i>Outlet Structure Status</i>	00 (for no change from previous year)
1.	Outlet Name	Frank E. Merriweather, Jr. Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1324 Jefferson Ave.
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14208
7.	Phone (enter 10 digits only)	(716) 883-4418
8.	Fax Number (enter 10 digits only)	(716) 883-4418
9.	E-mail Address	mrw@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-locations/merriweather
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR
15.	Public Service Hours Per Year for This Outlet	2,449

16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	Y
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	473
20.	Enter the appropriate outlet code (select one):	LRF
21.	Who owns this outlet building?	City
22.	Who owns the land on which this outlet is built?	City
23.	Indicate the year this outlet was initially constructed	2006
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	N/A
25.	Square footage of the outlet	20,000
26.	Total number of Internet terminals at this outlet used by the general public	53
27.	Number of uses (sessions) of public Internet computers per year	47,926
28.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
31.	Internet Provider	Fiber Technologies Networks
32.	WiFi Access	No restrictions to access
33.	Number of wireless sessions provided by the library wireless service per year	23,728

34. Does the outlet have interactive videoconferencing capability for public use? Y
35. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? Y
36. Is every public part of the outlet accessible to a person in a wheelchair? Y
37. *LIBID* 0800000000
38. *FSCSID* NY0005
39. *Number of Bookmobiles in the Bookmobile Outlet Record* 0
40. *Outlet Structure Status* 00 (for no change from previous year)
1. Outlet Name J. P. Dudley Branch Library
2. Outlet Name Status 00 (for no change)
3. Street Address 2010 South Park Avenue
4. Outlet Street Address Status 00 (for no change)
5. City Buffalo
6. Zip Code 14220
7. Phone (enter 10 digits only) (716) 823-1854
8. Fax Number (enter 10 digits only) (716) 823-1854
9. E-mail Address dud@buffalolib.org
10. Outlet URL <http://www.buffalolib.org/content/library-locations/dudley>
11. County Erie
12. School District Buffalo
13. Library System Buffalo & Erie County Public Library
14. Outlet Type Code (select one): BR
15. Public Service Hours Per Year for This Outlet 2,024
16. Number of Weeks This Outlet is Open 52
17. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? Y
18. Is the meeting space available for public use even when the Y

- outlet is closed?
19. Total number of non-library sponsored programs, meetings and/or events at this outlet 33
 20. Enter the appropriate outlet code (select one): LRF
 21. Who owns this outlet building? City
 22. Who owns the land on which this outlet is built? City
 23. Indicate the year this outlet was initially constructed 1962
 24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more 2015
 25. Square footage of the outlet 6,090
 26. Total number of Internet terminals at this outlet used by the general public 24
 27. Number of uses (sessions) of public Internet computers per year 20,286
 28. Type of connection on the outlet's public Internet computers Other (specify using the State note)
 29. Maximum download speed of connection on the outlet's public Internet computers 9 Greater than or equal to 25 mbps and less than 50 mbps
 30. Maximum upload speed of connection on the outlet's public Internet computers 9 Greater than or equal to 25 mbps and less than 50 mbps
 31. Internet Provider Fiber Technologies Networks
 32. WiFi Access No restrictions to access
 33. Number of wireless sessions provided by the library wireless service per year 37,015
 34. Does the outlet have interactive videoconferencing capability for public use? Y
 35. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? Y
 36. Is every public part of the Y

outlet accessible to a person in a wheelchair?

37. *LIBID* 0800000000

38. *FSCSID* NY0005

39. *Number of Bookmobiles in the Bookmobile Outlet Record* 0

40. *Outlet Structure Status* 00 (for no change from previous year)

1. Outlet Name James L. Crane Branch Library

2. Outlet Name Status 00 (for no change)

3. Street Address 633 Elmwood Avenue

4. Outlet Street Address Status 00 (for no change)

5. City Buffalo

6. Zip Code 14222

7. Phone (enter 10 digits only) (716) 883-6651

8. Fax Number (enter 10 digits only) (716) 883-6651

9. E-mail Address cra@buffalolib.org

10. Outlet URL <http://www.buffalolib.org/content/library-locations/crane>

11. County Erie

12. School District Buffalo

13. Library System Buffalo & Erie County Public Library

14. Outlet Type Code (select one): BR

15. Public Service Hours Per Year for This Outlet 2,016

16. Number of Weeks This Outlet is Open 52

17. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? Y

18. Is the meeting space available for public use even when the outlet is closed? Y

19. Total number of non-library sponsored programs, meetings and/or events at this outlet 111

20. Enter the appropriate outlet code (select one): LRF

21. Who owns this outlet building? City

22.	Who owns the land on which this outlet is built?	City
23.	Indicate the year this outlet was initially constructed	1955
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2016
25.	Square footage of the outlet	7,995
26.	Total number of Internet terminals at this outlet used by the general public	29
27.	Number of uses (sessions) of public Internet computers per year	23,271
28.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
31.	Internet Provider	Fiber Technologies Networks
32.	WiFi Access	No restrictions to access
33.	Number of wireless sessions provided by the library wireless service per year	13,769
34.	Does the outlet have interactive videoconferencing capability for public use?	Y
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	N
37.	<i>LIBID</i>	0800000000
38.	<i>FSCSID</i>	NY0005
39.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0
40.	<i>Outlet Structure Status</i>	00 (for no change from previous year)
1.	Outlet Name	Niagara Branch Library

2. Outlet Name Status 00 (for no change)
3. Street Address 280 Porter Avenue
4. Outlet Street Address Status 00 (for no change)
5. City Buffalo
6. Zip Code 14201
7. Phone (enter 10 digits only) (716) 882-1537
8. Fax Number (enter 10 digits only) (716) 882-1537
9. E-mail Address nia@buffalolib.org
10. Outlet URL <http://www.buffalolib.org/content/library-locations/niagara>
11. County Erie
12. School District Buffalo
13. Library System Buffalo & Erie County Public Library
14. Outlet Type Code (select one): BR
15. Public Service Hours Per Year for This Outlet 2,419
16. Number of Weeks This Outlet is Open 52
17. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? Y
18. Is the meeting space available for public use even when the outlet is closed? Y
19. Total number of non-library sponsored programs, meetings and/or events at this outlet 163
20. Enter the appropriate outlet code (select one): LRF
21. Who owns this outlet building? City
22. Who owns the land on which this outlet is built? City
23. Indicate the year this outlet was initially constructed 1958
24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more 2016
25. Square footage of the outlet 11,279

26. Total number of Internet terminals at this outlet used by the general public 24
27. Number of uses (sessions) of public Internet computers per year 26,946
28. Type of connection on the outlet's public Internet computers Other (specify using the State note)
29. Maximum download speed of connection on the outlet's public Internet computers 9 Greater than or equal to 25 mbps and less than 50 mbps
30. Maximum upload speed of connection on the outlet's public Internet computers 9 Greater than or equal to 25 mbps and less than 50 mbps
31. Internet Provider Fiber Technologies Networks
32. WiFi Access No restrictions to access
33. Number of wireless sessions provided by the library wireless service per year 19,097
34. Does the outlet have interactive videoconferencing capability for public use? Y
35. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? Y
36. Is every public part of the outlet accessible to a person in a wheelchair? N
37. *LIBID* 0800000000
38. *FSCSID* NY0005
39. *Number of Bookmobiles in the Bookmobile Outlet Record* 0
40. *Outlet Structure Status* 00 (for no change from previous year)
1. Outlet Name North Park Branch Library
2. Outlet Name Status 00 (for no change)
3. Street Address 975 Hertel Avenue
4. Outlet Street Address Status 00 (for no change)
5. City Buffalo
6. Zip Code 14216
7. Phone (enter 10 digits only) (716) 875-3748
8. Fax Number (enter 10 digits only) (716) 875-3748

9.	E-mail Address	npk@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-locations/northpark
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR
15.	Public Service Hours Per Year for This Outlet	1,600
16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	N
18.	Is the meeting space available for public use even when the outlet is closed?	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	3
20.	Enter the appropriate outlet code (select one):	N/A
21.	Who owns this outlet building?	Other (specify using the State note)
22.	Who owns the land on which this outlet is built?	Other (specify using the State note)
23.	Indicate the year this outlet was initially constructed	2009
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2009
25.	Square footage of the outlet	3,967
26.	Total number of Internet terminals at this outlet used by the general public	24
27.	Number of uses (sessions) of public Internet computers per year	16,514
28.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)

29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
31.	Internet Provider	Fiber Technologies Networks
32.	WiFi Access	No restrictions to access
33.	Number of wireless sessions provided by the library wireless service per year	28,170
34.	Does the outlet have interactive videoconferencing capability for public use?	Y
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
37.	<i>LIBID</i>	0800000000
38.	<i>FSCSID</i>	NY0005
39.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0
40.	<i>Outlet Structure Status</i>	00 (for no change from previous year)
1.	Outlet Name	Riverside Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	820 Tonawanda Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14207
7.	Phone (enter 10 digits only)	(716) 875-0562
8.	Fax Number (enter 10 digits only)	(716) 875-0562
9.	E-mail Address	riv@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-locations/riverside
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR

- | | | |
|-----|--|--|
| 15. | Public Service Hours Per Year for This Outlet | 2,024 |
| 16. | Number of Weeks This Outlet is Open | 52 |
| 17. | Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? | Y |
| 18. | Is the meeting space available for public use even when the outlet is closed? | Y |
| 19. | Total number of non-library sponsored programs, meetings and/or events at this outlet | 92 |
| 20. | Enter the appropriate outlet code (select one): | LRF |
| 21. | Who owns this outlet building? | City |
| 22. | Who owns the land on which this outlet is built? | City |
| 23. | Indicate the year this outlet was initially constructed | 1986 |
| 24. | Indicate the year this outlet underwent a major renovation costing \$25,000 or more | N/A |
| 25. | Square footage of the outlet | 7,205 |
| 26. | Total number of Internet terminals at this outlet used by the general public | 16 |
| 27. | Number of uses (sessions) of public Internet computers per year | 15,091 |
| 28. | Type of connection on the outlet's public Internet computers | Other (specify using the State note) |
| 29. | Maximum <u>download</u> speed of connection on the outlet's public Internet computers | 9 Greater than or equal to 25 mbps and less than 50 mbps |
| 30. | Maximum <u>upload</u> speed of connection on the outlet's public Internet computers | 9 Greater than or equal to 25 mbps and less than 50 mbps |
| 31. | Internet Provider | Fiber Technologies Networks |
| 32. | WiFi Access | No restrictions to access |

33. Number of wireless sessions provided by the library wireless service per year 30,820
34. Does the outlet have interactive videoconferencing capability for public use? Y
35. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? Y
36. Is every public part of the outlet accessible to a person in a wheelchair? Y
37. *LIBID* 0800000000
38. *FSCSID* NY0005
39. *Number of Bookmobiles in the Bookmobile Outlet Record* 0
40. *Outlet Structure Status* 00 (for no change from previous year)
1. Outlet Name Bookmobile
2. Outlet Name Status 00 (for no change)
3. Street Address 1 Lafayette Square
4. Outlet Street Address Status 00 (for no change)
5. City Buffalo
6. Zip Code 14203
7. Phone (enter 10 digits only) (716) 858-8900
8. Fax Number (enter 10 digits only) (716) 858-6211
9. E-mail Address bookmobile@buffalolib.org
10. Outlet URL <http://www.buffalolib.org/content/bookmobile>
11. County Erie
12. School District Buffalo
13. Library System Buffalo & Erie County Public Library
14. Outlet Type Code (select one): BS
15. Public Service Hours Per Year for This Outlet 457
16. Number of Weeks This Outlet is Open 32
17. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? N

18. Is the meeting space available for public use even when the outlet is closed? N
19. Total number of non-library sponsored programs, meetings and/or events at this outlet 0
20. Enter the appropriate outlet code (select one): LRF
21. Who owns this outlet building? County
22. Who owns the land on which this outlet is built? County
23. Indicate the year this outlet was initially constructed 2016
24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more N/A
25. Square footage of the outlet N/A
26. Total number of Internet terminals at this outlet used by the general public 12
27. Number of uses (sessions) of public Internet computers per year 15
28. Type of connection on the outlet's public Internet computers Other (specify using the State note)
29. Maximum download speed of connection on the outlet's public Internet computers 5 Greater than or equal to 3 mbps and less than 6 mbps
30. Maximum upload speed of connection on the outlet's public Internet computers 5 Greater than or equal to 3 mbps and less than 6 mbps
31. Internet Provider Verizon Wireless
32. WiFi Access No restrictions to access
33. Number of wireless sessions provided by the library wireless service per year 875
34. Does the outlet have interactive videoconferencing capability for public use? N
35. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? Y

36. Is every public part of the outlet accessible to a person in a wheelchair? Y
37. *LIBID* 0800000000
38. *FSCSID* NY0005
39. *Number of Bookmobiles in the Bookmobile Outlet Record* 1
40. *Outlet Structure Status* 00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2016. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

- 10.1 Total number of board meetings held during calendar year (January 1, 2016 to December 31, 2016) 11

NUMBER OF TRUSTEES AND TERMS

- 10.2 Does your library have a range of trustees stated in the library's charter (incorporation)? No
- 10.5 If your library does not have a range, how many voting positions are stated in the library's charter (incorporation)? 15
- 10.6 Does your library's charter (incorporation) state a specified term for trustees? If no, please explain in a Note. Yes
- 10.7 If yes, what is the trustee term length, as stated in your library's charter (incorporation)? 5 years

BOARD MEMBER SELECTION

- 10.8 Enter Board Member Selection Code (select one): A - board members are appointed by municipality(ies)

List Officers and Board Members as of February 1, 2017. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

- 10.9 Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the Note), or Vacant Mr.
- 10.10 First Name Frank
- 10.11 Last Name Housh
- 10.12 Mailing Address
- 10.13 City
- 10.14 Zip Code (5 digits only)
- 10.15 Phone (enter 10 digits only)
- 10.16 E-mail Address
- 10.17 Term Begins - Month January
- 10.18 Term Begins - Year (yyyy) 2014
- 10.19 Term Expires - Month December
- 10.20 Term Expires - Year (yyyy) 2018
- 10.21 Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). Yes
- 10.22 The date the Oath of Office was taken (mm/dd/yyyy) 12/23/2013
- 10.23 The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 12/23/2013
- 10.24 Is this a brand new trustee? N
1. Title of Board Member (select one): Ms.
2. First Name of Board Member Teresa
3. Last Name of Board Member Vincent
4. Mailing Address
5. City
6. Zip Code (5 digits only)
7. E-mail address
8. Office Held or Trustee Trustee
9. Term Begins - Month April
10. Term Begins - Year (year) 2013
11. Term Expires December
12. Term Expires - Year (yyyy) 2017

13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). No
14. The date the Oath of Office (mm/dd/yyyy) was taken 04/19/2013
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 04/19/2013
16. Is this a brand new trustee? N
1. Title of Board Member (select one): Ms.
2. First Name of Board Member Kathleen
3. Last Name of Board Member Berens Bucki
4. Mailing Address
5. City
6. Zip Code (5 digits only)
7. E-mail address
8. Office Held or Trustee Trustee
9. Term Begins - Month April
10. Term Begins - Year (year) 2013
11. Term Expires December
12. Term Expires - Year (yyyy) 2016
13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). No
14. The date the Oath of Office (mm/dd/yyyy) was taken 04/19/2013
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 04/19/2013
16. Is this a brand new trustee? N
1. Title of Board Member (select one): Dr.
2. First Name of Board Member Rhonda
3. Last Name of Board Member Ricks

4. Mailing Address
5. City
6. Zip Code (5 digits only)
7. E-mail address
8. Office Held or Trustee Financial Officer
9. Term Begins - Month January
10. Term Begins - Year (year) 2014
11. Term Expires December
12. Term Expires - Year (yyyy) 2018
13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). Yes
14. The date the Oath of Office (mm/dd/yyyy) was taken 01/17/2014
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 01/17/2014
16. Is this a brand new trustee? N
1. Title of Board Member (select one): Mr.
2. First Name of Board Member Sheldon
3. Last Name of Board Member Berlow
4. Mailing Address
5. City
6. Zip Code (5 digits only)
7. E-mail address
8. Office Held or Trustee Trustee
9. Term Begins - Month October
10. Term Begins - Year (year) 2016
11. Term Expires December
12. Term Expires - Year (yyyy) 2018
13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). Yes
14. The date the Oath of Office 10/28/2016

- (mm/dd/yyyy) was taken
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 10/28/2016
 16. Is this a brand new trustee? N
 1. Title of Board Member (select one): Ms.
 2. First Name of Board Member Phyllis
 3. Last Name of Board Member Horton
 4. Mailing Address
 5. City
 6. Zip Code (5 digits only)
 7. E-mail address
 8. Office Held or Trustee Trustee
 9. Term Begins - Month January
 10. Term Begins - Year (year) 2005
 11. Term Expires December
 12. Term Expires - Year (yyyy) 2009
 13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). Yes
 14. The date the Oath of Office (mm/dd/yyyy) was taken 05/02/2005
 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 05/02/2005
 16. Is this a brand new trustee? N
 1. Title of Board Member (select one): Ms.
 2. First Name of Board Member Sharon
 3. Last Name of Board Member Kelly
 4. Mailing Address
 5. City
 6. Zip Code (5 digits only)
 7. E-mail address
 8. Office Held or Trustee Trustee
 9. Term Begins - Month March
 10. Term Begins - Year (year) 2011

- | | | |
|-----|--|------------|
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2015 |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | No |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | 03/28/2011 |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 03/28/2011 |
| 16. | Is this a brand new trustee? | N |
| 1. | Title of Board Member (select one): | Mr. |
| 2. | First Name of Board Member | Joel |
| 3. | Last Name of Board Member | Moore |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | E-mail address | |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2017 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2021 |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | Yes |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | 12/28/2016 |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 12/28/2016 |
| 16. | Is this a brand new trustee? | Y |
| 1. | Title of Board Member (select one): | Mr. |

- | | | |
|-----|--|----------|
| 2. | First Name of Board Member | Frank |
| 3. | Last Name of Board Member | Gist |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | E-mail address | |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | October |
| 10. | Term Begins - Year (year) | 2016 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2020 |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | Yes |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | 10/28/16 |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 10/28/16 |
| 16. | Is this a brand new trustee? | N |
| 1. | Title of Board Member (select one): | Ms. |
| 2. | First Name of Board Member | Elaine |
| 3. | Last Name of Board Member | Panty |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | E-mail address | |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2013 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2017 |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a | Yes |

trustee who resigned their position).

14. The date the Oath of Office (mm/dd/yyyy) was taken 05/17/2013
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 05/17/2013
16. Is this a brand new trustee? N
1. Title of Board Member (select one): Mr.
2. First Name of Board Member Wayne
3. Last Name of Board Member Wisbaum
4. Mailing Address
5. City
6. Zip Code (5 digits only)
7. E-mail address
8. Office Held or Trustee Trustee
9. Term Begins - Month January
10. Term Begins - Year (year) 2010
11. Term Expires December
12. Term Expires - Year (yyyy) 2014
13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). Yes
14. The date the Oath of Office (mm/dd/yyyy) was taken 03/09/2010
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 03/09/2010
16. Is this a brand new trustee? N
1. Title of Board Member (select one): Mr.
2. First Name of Board Member Alan
3. Last Name of Board Member Bedenko
4. Mailing Address
5. City
6. Zip Code (5 digits only)
7. E-mail address

- | | | |
|-----|--|----------------|
| 8. | Office Held or Trustee | Vice President |
| 9. | Term Begins - Month | January |
| 10. | Term Begins - Year (year) | 2015 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2019 |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | Yes |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | 02/06/2015 |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 02/06/2015 |
| 16. | Is this a brand new trustee? | N |
| 1. | Title of Board Member (select one): | Mr. |
| 2. | First Name of Board Member | Michael |
| 3. | Last Name of Board Member | Amodeo |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | E-mail address | |
| 8. | Office Held or Trustee | Trustee |
| 9. | Term Begins - Month | April |
| 10. | Term Begins - Year (year) | 2013 |
| 11. | Term Expires | December |
| 12. | Term Expires - Year (yyyy) | 2017 |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | No |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | 04/19/2013 |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 04/19/2013 |

16. Is this a brand new trustee? N
1. Title of Board Member (select one): Ms.
2. First Name of Board Member Katie
3. Last Name of Board Member Burd
4. Mailing Address
5. City
6. Zip Code (5 digits only)
7. E-mail address
8. Office Held or Trustee Secretary
9. Term Begins - Month April
10. Term Begins - Year (year) 2013
11. Term Expires December
12. Term Expires - Year (yyyy) 2016
13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). No
14. The date the Oath of Office (mm/dd/yyyy) was taken 04/19/2013
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 04/19/2013
16. Is this a brand new trustee? N
1. Title of Board Member (select one): Mr.
2. First Name of Board Member Ted
3. Last Name of Board Member Johnson
4. Mailing Address
5. City
6. Zip Code (5 digits only)
7. E-mail address
8. Office Held or Trustee Trustee
9. Term Begins - Month September
10. Term Begins - Year (year) 2011
11. Term Expires December
12. Term Expires - Year (yyyy) 2015
13. Is this trustee serving a full term? If No, add a Note (for

example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

14. The date the Oath of Office (mm/dd/yyyy) was taken 09/16/2011
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 09/16/2011
16. Is this a brand new trustee? N

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

- 11.1 Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3. Y
1. Source of Funds County
2. Name of funding County, Municipality or District Erie
3. Amount \$24,414,277
4. Subject to public vote held in reporting year or in a previous reporting year(s). N
5. Written Contractual Agreement N
- 11.2 **TOTAL LOCAL PUBLIC FUNDS** \$24,414,277

SYSTEM CASH GRANTS TO MEMBER LIBRARY

- 11.3 Local Library Services Aid (LLSA) \$95,172
- 11.4 Central Library Aid (CLDA and/or CBA) \$356,907
- 11.5 Additional State Aid received from the System \$113,000
- 11.6 Federal Aid received from the System \$0

11.7	Other Cash Grants	\$0
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$565,079

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$2,710,263
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FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	\$0
11.11	Other Federal Aid	\$64,909
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$64,909

11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
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OTHER RECEIPTS

11.14	Gifts and Endowments	\$86,056
11.15	Fund Raising	\$179,405
11.16	Income from Investments	\$3,063
11.17	Library Charges	\$368,338
11.18	Other	\$489,849
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$1,126,711

11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$28,881,239
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11.21	BUDGET LOANS	\$0
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TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	\$0
11.23	From Other Funds	\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0

11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2016 (Same as Question 12.40 of previous year if fiscal year has not changed)	\$8,996,989
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	\$37,878,228

12. OPERATING FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.** Please click [here](#) to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$2,417,762
12.2	Other Staff	\$6,291,634
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$8,709,396
12.4	Employee Benefits Expenditures	\$4,453,214
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$13,162,610

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$381,489
12.7	Electronic Materials Expenditures	\$338,476
12.8	Other Materials Expenditures	\$226,998
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$946,963

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	\$30,113
12.11	From Other Funds (71OF)	\$51,813

12.12 **Total Capital Expenditures**
(Add Questions 12.10 and 12.11) \$81,926

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13 From Local Public Funds (72PF) \$98,152
12.14 From Other Funds (72OF) \$0
12.15 **Total Repairs** (Add Questions 12.13 and 12.14) \$98,152
12.16 Other Disbursements for Operation & Maintenance of Buildings \$459,442
12.17 **Total Operation & Maintenance of Buildings** (Add Questions 12.15 and 12.16) \$557,594

MISCELLANEOUS EXPENSES

12.18 Office and Library Supplies \$162,546
12.19 Telecommunications \$48,400
12.20 Binding Expenses \$5,000
12.21 Postage and Freight \$35,857
12.22 Professional & Consultant Fees \$237,706
12.23 Equipment \$73,585
12.24 Other Miscellaneous \$11,554,727
12.25 **Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24) \$12,117,821

12.26 **CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE** \$0

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.27 From Local Public Funds (73PF) \$940,143
12.28 From Other Funds (73OF) \$0
12.29 **Total** (Add Questions 12.27 and 12.28) \$940,143

12.30	Budget Loans (Principal and Interest)	\$0
12.31	Short-Term Loans	\$0
12.32	Total Debt Service (Add Questions 12.29, 12.30 and 12.31)	\$940,143
12.33	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	\$27,807,057

TRANSFERS

Transfers to Capital Fund

12.34	From Local Public Funds (76PF)	\$0
12.35	From Other Funds (76OF)	\$207,686
12.36	Total Transfers to Capital Fund (Add Questions 12.34 and 12.35; same as Question 13.8)	\$207,686
12.37	Transfer to Other Funds	\$0
12.38	TOTAL TRANSFERS (Add Questions 12.36 and 12.37)	\$207,686
12.39	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.33 and 12.38)	\$28,014,743
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2016	\$9,863,485
12.41	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.39 and 12.40; same as Question 11.26)	\$37,878,228

ASSURANCE

12.42	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the	4/20/2017
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Library Board on (date -
mm/dd/yyyy).

FISCAL AUDIT

- 12.43 Last audit performed (mm/dd/yyyy) 12/31/2015
- 12.44 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy) 1/1/2015-12/31/2015
- 12.45 Indicate type of audit (select one): Private Accounting Firm

CAPITAL FUND

- 12.46 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. Y

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

- 13.1 Revenues from Local Government Sources \$0
- 13.2 All Other Revenues from Local Sources \$0
- 13.3 **Total Revenues from Local Sources** (Add Questions 13.1 and 13.2) \$0

STATE AID FOR CAPITAL PROJECTS

- 13.4 State Aid Received for Construction \$0
- 13.5 Other State Aid \$0
- 13.6 **Total State Aid** (Add Questions 13.4 and 13.5) \$0

FEDERAL AID FOR CAPITAL PROJECTS

- 13.7 **TOTAL FEDERAL AID** \$0

INTERFUND REVENUE

- 13.8 **Transfer from Operating Fund** (Same as Question 12.36) \$207,686
- 13.9 **TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8) \$207,686

13.8)		
13.10	NON-REVENUE RECEIPTS	\$0
13.11	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$207,686
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2016 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$114,457
13.13	TOTAL CASH RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	\$322,143

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.** Please click [here](#) to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$222,695
14.2	Incidental Construction	\$0

Other Disbursements

14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0

14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$222,695
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14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
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14.9	NON-PROJECT EXPENDITURES	\$0
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14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$222,695
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14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2016	\$99,448
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$322,143

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	45.14
16.2	Total Librarians	57.39
16.3	All Other Paid Staff	168.11
16.4	Total Paid Employees	225.50
16.5	State Government Revenue	\$3,275,342
16.6	Federal Government Revenue	\$64,909
16.7	Other Operating Revenue	\$1,126,711
16.8	Total Operating Revenue	\$28,881,239
16.9	Other Operating Expenditures	\$12,675,415
16.10	Total Operating Expenditures	\$26,784,988
16.11	Total Capital Expenditures	\$304,621
16.12	Print Materials	1,920,444
16.13	Total Registered Borrowers	78,694
16.14	Other Capital Revenue and Receipts	\$207,686
16.15	Total Number of Internet Terminals Used by the General Public	385

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	<i>LIB ID</i>	0800000000
17.2	<i>Interlibrary Relationship Code</i>	HQ
17.3	<i>Legal Basis Code</i>	CO
17.4	<i>Administrative Structure Code</i>	MO

17.5	<i>FSCS Public Library Definition</i>	Y
17.6	<i>Geographic Code</i>	CO1
17.7	<i>FSCS ID</i>	NY0005
17.8	<i>SED CODE</i>	140600700787

SUGGESTED IMPROVEMENTS

Library Name: BUFFALO AND ERIE COUNTY PUBLIC LIBRARY

Library System: Buffalo & Erie County Public Library

Name of Person Completing Form: Angela Pierpaoli

Phone Number: (716) 858-7161

I am satisfied that this resource (Collect) is meeting library needs: Strongly Agree

Applying this resource (Collect) will help improve library services to the public: Strongly Agree

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to.
Thank you!

Buffalo and Erie County Public Library

Annual Report For Public And Association Libraries - 2016

1. GENERAL LIBRARY INFORMATION

- | | | |
|------|---|---|
| 1.31 | Federal Employer Identification Number | <p>Federal Employer Identification number listed here is for the County of Erie, who maintains the banking and employment records for the Buffalo and Erie County Public Library (B&ECPL). B&ECPL has a separate tax identification number of 16-6032029.</p> <p>Note:</p> |
| 1.33 | School District | <p>In addition to the Buffalo Public School District, B&ECPL provides public library services to residents of all school districts in Erie County.</p> <p>Note:</p> |
| 1.51 | <p>For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>Note</u>; if no, please go to Part 2, Library Collection.</p> | <p>Bookmobile added 5/2016. WiFi - System-wide - Beginning February 2016, the Library started offering a second WiFi network, a secure/encrypted network that patrons can select to use automatically through an easy one-time password based login. Each device is now counted one time per day.</p> <p>Note:</p> |

2. LIBRARY COLLECTION

- | | | |
|------|----------------------------|---|
| 2.13 | Electronic Books | <p>Additional funds expended on eBooks resulted in an increase in OverDrive eBook holdings.</p> <p>Note:</p> |
| 2.18 | Video - Downloadable Units | <p>Items became unavailable from the Overdrive catalog, resulting in a decrease of downloadable videos.</p> <p>Note:</p> |

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

- | | | |
|------|--|---|
| 3.1 | Library visits (total annual attendance) | <p>In addition to new Bookmobile, Institutions numbers (Correctional Facility and Holding Center) were added to visitor count report as of 1/2016.</p> <p>Note:</p> |
| 3.7 | Does the library have a disaster plan? | <p>Currently being updated.</p> <p>Note:</p> |
| 3.27 | One-on-One Program Attendance | <p>One-on-one programs include the Book a Technology Trainer and Book a Librarian programs as well as tutoring. On occasion, there is a second or third attendee at these appointments, but the</p> <p>Note:</p> |

- library still considers them one-on-one programs rather than planned group programs.
- Erie Canal Harbor Development Corp 95 Perry St, Buffalo 14203 716-846-8200
Western New York Book Arts Center
468 Washington St. Buffalo, 14203 716-348-1430 Holland NASCAR Motorsports Complex 11586 Glenwood Rd Holland, NY 14080 Erie Community College South Campus 4041 Southwestern Blvd Orchard Park, NY Jericho Road CCWNY (Catholic Charities) New Directions Youth & Family Services
- 3.48 Other (describe using the State note) **Note:** One-on-one programs include the Book a Technology Trainer and Book a Librarian programs as well as tutoring. On occasion, there is a second or third attendee at these appointments, but the library still considers them one-on-one programs rather than planned group programs.
- d. Other (see instructions and describe using Note) **Note:** Jericho Road CCWNY (Catholic Charities) Journey's End Refugee Services International Association of Workforce Professionals
- 3.73 One-on-one program attendance **Note:** One-on-one digital literacy programs include the Book a Technology Trainer program. On occasion, there is a second or third attendee at these appointments, but the library still considers them one-on-one programs rather than planned group programs.
- d. Other (describe using the Note) **Note:** or third attendee at these appointments, but the library still considers them one-on-one programs rather than planned group programs.
- 3.79 Total one-on-one program attendance **Note:**

4. LIBRARY TRANSACTIONS

- 4.15 **Total Circulation of Materials (Total questions 4.11 & 4.12)** **Note:** The B&ECPL 2016 circulation figure is higher than what is submitted due to the fact that we count all downloads from collections that are Library (public) funded resources and/or accessed on Library maintained websites.

5. TECHNOLOGY AND TELECOMMUNICATIONS

- 5.4 Annual number of visits to the library's web site **Note:** IT did a significant amount of search engine optimization in 2015 and indexed the entire catalog, so a Google search for

a title will bring up B&ECPL catalog records within the first 2-3 pages of results. This increased overall counts in 2015 and 2016.

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

8.3 Bookmobiles **Note:** New bookmobile service (Library on Wheels) began 5/2016. A new outlet has been added to Section 9.

9. SERVICE OUTLET INFORMATION

Repeating Group 10

1. Outlet Name **Note:** Bookmobile

Repeating Group 10

3. Street Address **Note:** 1 Lafayette Square

Repeating Group 10

12. School District **Note:** Bookmobile Services extend to other school districts within Erie County.

Repeating Group 10

21. Who owns this outlet building? **Note:** County of Erie

Repeating Group 10

22. Who owns the land on which this outlet is built? **Note:** County of Erie

Repeating Group 2

24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more **Note:** Library restoration from extensive fire damage.

Repeating Group 3

24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more **Note:** Partial window rehabilitation, Security & Energy Saving Improvements.

Repeating Group 5

24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more **Note:** Roof/HVAC Replacement.

Repeating Group 6

24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more **Note:** Roof replacement

more

Repeating Group 7

24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more
Note: Elevator Rehabilitation/ Upgrade & Family Restroom.

Repeating Group 10

25. Square footage of the outlet
Note: N/A

Repeating Group 1

28. Type of connection on the outlet's public Internet computers
Note: Ethernet connection.

Repeating Group 2

28. Type of connection on the outlet's public Internet computers
Note: Ethernet connections to Central.

Repeating Group 3

28. Type of connection on the outlet's public Internet computers
Note: Ethernet connections to Central.

Repeating Group 4

28. Type of connection on the outlet's public Internet computers
Note: Ethernet connections to Central.

Repeating Group 5

28. Type of connection on the outlet's public Internet computers
Note: Ethernet connections to Central.

Repeating Group 6

28. Type of connection on the outlet's public Internet computers
Note: Ethernet connections to Central.

Repeating Group 7

28. Type of connection on the outlet's public Internet computers
Note: Ethernet connections to Central.

Repeating Group 8

28. Type of connection on the outlet's public Internet computers
Note: Ethernet connections to Central.

Repeating Group 9

28. Type of connection on the outlet's public Internet computers
Note: Ethernet connections to Central.

Repeating Group 10

28. Type of connection on the outlet's public Internet computers
Note: Cellular

10. OFFICERS AND TRUSTEES

Repeating Group 2

12. Term Expires - Year (yyyy)
Note: Holdover Trustee. Ms. Bucki's term expired 12/2016, however, per the NY Not for Profit Corporation Law, Sec.

703(c) "Each director (this includes trustees) shall hold office until the expiration of the term for which he is elected or appointed, and until his successor has been elected and qualified." Ms. Bucki continues to hold office under this law as her successor has not been appointed yet.

Repeating Group 5

12. Term Expires - Year (yyyy)

Holdover Trustee. Ms. Horton's term expired 12/2009, however, per the NY Not for Profit Corporation Law, Sec. 703(c) "Each director (this includes trustees) shall hold office until the expiration of the term for which he is elected or appointed, and until his successor has been elected and qualified." Ms. Horton continues to hold office under this law as her successor has not been appointed yet.

Repeating Group 6

12. Term Expires - Year (yyyy)

Holdover Trustee. Ms. Kelly's term expired 12/2015, however, per the NY Not for Profit Corporation Law, Sec. 703(c) "Each director (this includes trustees) shall hold office until the expiration of the term for which he is elected or appointed, and until his successor has been elected and qualified." Ms. Kelly continues to hold office under this law as her successor has not been appointed yet.

Repeating Group 10

12. Term Expires - Year (yyyy)

Holdover Trustee. Mr. Wisbaum's term expired 12/2014, however, per the NY Not for Profit Corporation Law, Sec. 703(c) "Each director (this includes trustees) shall hold office until the expiration of the term for which he is elected or appointed, and until his successor has been elected and qualified." Mr. Wisbaum continues to hold office under this law as his successor has not been appointed yet.

Repeating Group 13

12. Term Expires - Year (yyyy)

Note: Holdover Trustee. Ms. Burd's term expired 12/2016, however, per the NY

Not for Profit Corporation Law, Sec. 703(c) "Each director (this includes trustees) shall hold office until the expiration of the term for which he is elected or appointed, and until his successor has been elected and qualified." Ms. Burd continues to hold office under this law as her successor has not been appointed yet.

Repeating Group 14

12. Term Expires - Year (yyyy)

Holdover Trustee. Mr. Johnson's term expired 12/2015, however, per the NY Not for Profit Corporation Law, Sec. 703(c) "Each director (this includes trustees) shall hold office until the expiration of the term for which he is elected or appointed, and until his successor has been elected and qualified." Mr. Johnson continues to hold office under this law as his successor has not been appointed yet.

Repeating Group 1

13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

Note: Ms. Vincent was appointed to fill an expired term 4 months into term beginning.

Repeating Group 2

13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

Note: Ms. Bucki was appointed to fill an expired vacant term 1 year and 4 months into term beginning. Ms. Bucki is now a Holdover Trustee.

Repeating Group 4

13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

Holdover Trustee. Mr. Berlow's last term expired December 2013, however, per the NY Not for Profit Corporation Law, Sec. 703(c) "Each director (this includes trustees) shall hold office until the expiration of the term for which he is elected or appointed, and until his successor has been elected and qualified." Mr. Berlow was reappointed 10/6/16 while serving as a holdover trustee.

Repeating Group 5

13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).
- Note:** Ms. Horton is now a Holdover Trustee

Repeating Group 6

13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).
- Note:** Ms. Kelly was appointed to fill an expired term 2 months into term beginning. Ms. Kelly is now a Holdover Trustee.

Repeating Group 8

13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).
- Note:** Holdover Trustee. Mr. Gist's previous term expired December 2015, however, per the NY Not for Profit Corporation Law, Sec. 703(c) "Each director (this includes trustees) shall hold office until the expiration of the term for which he is elected or appointed, and until his successor has been elected and qualified." Mr. Gist was reappointed 10/6/16 while serving as a holdover trustee.

Repeating Group 10

13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).
- Note:** Holdover Trustee.

Repeating Group 12

13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).
- Note:** Mr. Amodeo was appointed to fill an expired term 4 months into term beginning.

Repeating Group 13

13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).
- Note:** Ms. Burd was appointed to fill an expired vacant term 1 year and 4 months into term beginning. Ms. Burd is now a Holdover Trustee.

Repeating Group 14

13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).
- Note:** Mr. Johnson was appointed to fill an expired term 9 months into term beginning. Mr. Johnson is now a Holdover Trustee.

resigned their position).

11. OPERATING FUNDS RECEIPTS

11.11 Other Federal Aid

Note: Balance of IMLS grant

12. OPERATING FUND DISBURSEMENTS

12.7 Electronic Materials Expenditures

Note: Increase in downloadables

12.11 From Other Funds (71OF)

Note: reduction in the purchase of computers in 2016 when compared to 2015

12.22 Professional & Consultant Fees

Increase due to the cost of the
Note: Restoration of the Audubon Birds - \$61,980

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

No Notes

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes