Buffalo and Erie County Public Library Annual Report For Public And Association Libraries - 2023

1. GENERAL LIBRARY INFORMATION

Library / Director Information

Outline of Major Changes

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost. Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2023, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	0800000000
1.2	Library Name	BUFFALO AND ERIE COUNTY PUBLIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Buffalo *
1.6	Beginning Fiscal Reporting Year	01/01/2023
1.7	Ending Fiscal Reporting Year	12/31/2023
1.8 fiscal yea Annual I	Is the library now reporting on a different ar than it reported on in the previous Report?	No
1.9	If yes, please indicate the beginning date	N/A

1.10 Please indicate the ending date of N/A library's new reporting year. Enter N/A if No was answered to Question 1.8.

of library's new reporting year. Enter N/A if No

was answered to Question 1.8.

1.11	Beginning Local Fiscal Year	01/01/2023
1.12	Ending Local Fiscal Year	12/31/2023
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	1 LAFAYETTE SQUARE
1.15	City	BUFFALO
1.16	Zip Code	14203
1.17	Mailing Address	1 LAFAYETTE SQUARE
1.18	City	BUFFALO
1.19	Zip Code	14203
1.20 and hit the number)	Telephone Number (enter 10 digits only he Tab key; enter N/A if no telephone	(716) 858-8900
1.21 the Tab I	Fax Number (enter 10 digits only and hit key; enter N/A if no fax number)	(716) 845-9053
1.22 (Enter N	E-Mail Address to Contact the Library /A if no e-mail address)	askus@buffalolib.org
1.23 no home	Library Home Page URL (Enter N/A if page URL)	https://www.buffalolib.org/
1.24 Census)	Population Chartered to Serve (per 2020	954,236
1.25 the librar	Indicate the type of library as stated in ry's charter (select one):	PUBLIC
1.26 stated in	Indicate the area chartered to serve as the library's charter (select one):	County
boundari	During the reporting year, has there been age to the library's legal service area les? Changes must be the result of a charter action. Answer Y for Yes, N for	N
1.28 currently	Indicate the type of charter the library holds (select one):	Absolute
	Date the library was granted its absolute or the date of the provisional charter if the oes not have an absolute charter	08/31/1953
1.30	Date the library was last registered	12/08/1953

1.31	Federal Employer Identification Number	166032029
1.32	County	ERIE
1.33	School District	Buffalo
1.34	Town/City	Buffalo
1.35	Library System	Buffalo & Erie County Public Library
	QUESTIONS ARE FOR NYC LIBRAR QUESTION.	RIES ONLY. PLEASE PROCEED TO THE
1.36a	President/CEO Name	N/A
1.36b	President/CEO Phone Number	N/A
1.36c	President/CEO Email	N/A
	For questions 1.37 through 1.44, report all manager.	information for the <u>current</u> library
1.37	First Name of Library Director/Manager	John
1.38	Last Name of Library Director/Manager	Spears
1.39 Number	NYS Public Librarian Certification	XE4MA7Z
1.40 library n	What is the highest education level of the manager/director?	Master's Degree
	If the library manager/director holds a Degree, is it a Master's Degree in Information Science?	Y
an active list the r	Do all staff working in the budgeted in (certified) positions reported in 6.4 have a NYS Public Librarian Certificate? If No, name and e-mail address of each staff without an active certificate in a Note.	Y
1.43	E-mail Address of the Director/Manager	spearsj@buffalolib.org
1.44	Fax Number of the Director/Manager	(716) 845-9052
1.45 cards to service a	Does the library charge fees for library people residing outside the system's area?	Y

1.46 Was all or part of the library's funding N subject to a public vote(s) held during Calendar Year 2023? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.

Public Votes / Contracts

Please Note: last year's answers for repeating groups cannot be displayed.

1.	Name of municipality or district holding	N/A
the pub	olic vote	

- 2. Indicate the type of municipality or N/A district holding the public vote
- 3. Date the vote was held (mm/dd/2023) N/A
- 4. Was the vote successful? Y/N N/A
- 5. What type of public vote was it? N/A
- 6a. Most recent prior year approved N/A appropriation from a public vote:
- 6b. Proposed increase in appropriation as a N/A result of the vote held on the date reported in question number 3:
- 6c. Total proposed appropriation (manually N/A sum of 6a and 6b):

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2023) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of municipality or district holding N/A the public vote
- 2. Indicate the type of municipality or district holding the public vote
- 3. Date the last successful vote was held N/A (mm/dd/yyyy)

- 4. What type of public vote was it?
- 5. What was the total dollar amount of the AVA appropriation from tax dollars resulting from the last successful vote?
- 1.48 Does the reporting library have a N contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.

Unusual Circumstances

Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of contracting municipality or N/A district
- 2. Is this a written contractual agreement? N/A
- 3. Population of the geographic area served N/A by this contract
- 4. Dollar amount of contract N/A
- 5. Enter the appropriate code for range of N/A services provided (select one):
- 1.49 For the reporting year, has the library Y experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Print / Electronic / Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please <u>read</u> general information instructions below before completing this section.

This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	160,982
2.2	Adult Non-fiction Books	1,184,696
2.3 2.2)	Total Adult Books (Total questions 2.1 &	1,345,678
2.4	Children's Fiction Books	78,649
2.5	Children's Non-fiction Books	33,838
2.6 2.4 & 2.5	Total Children's Books (Total questions 5)	112,487
2.7 2.3 & 2.0	Total Cataloged Books (Total questions 6)	1,458,165

Other Print Materials

2.8	Total Uncataloged Books	86,055
2.9	Total Print Serials	407,240
2.10	All Other Print Materials	844,815
2.11 question	Total Other Print Materials (Total s 2.8 through 2.10)	1,338,110

2.12 Total Print Materials (Total questions 2.7 2,796,275 and 2.11)

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	136,089
2.14	Local Electronic Collections	26
2.15	NOVELNY Electronic Collections	15

2.16 question	Total Electronic Collections (Total s 2.14 and 2.15)	41
2.17	Audio - Downloadable Units	105,858
2.18	Video - Downloadable Units	8,922
such as edigital pl	Other Electronic Materials (Include at are not included in the above categories, e-serials; electronic files; collections of hotographs; and electronic government ats, reference tools, scores and maps.)	6,420
2.20 question	Total Electronic Materials (Total s 2.13, 2.16, 2.17, 2.18 and 2.19)	257,330
Non-Ele	ectronic Materials	
2.21	Audio - Physical Units	91,982
2.22	Video - Physical Units	99,007
2.23	Other Circulating Physical Items	13,896
2.24 (Total qu	Total Other Materials - Non-Electronic destions 2.21 through 2.23)	204,885

Grand Total / Additions to Holdings

 $\begin{array}{ccc} 2.25 & \textbf{GRAND TOTAL HOLDINGS} \text{ (Total} & 3,258,490 \\ \text{questions } 2.12, \, 2.20 \text{ and } 2.24) \end{array}$

ADDITIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.

2.26	Cataloged Books	19,823
2.27	All Other Print Materials	4,267
2.28	Electronic Materials	132,983
2.29	All Other Materials	10,690
2.30 through	Total Additions (Total questions 2.26 2.29)	167,763

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits / Borrowers / Policies / Accessibility

Report all information on questions 3.1 through 3.32 as of the end fiscal year reported in Questions 1.6 and 1.7 in Part 1; report information on questions 3.33 through 3.77 for the 2023 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

LIBRARY USE

3.1	Librar	v visits ((total annual	attendance	597,691

3.1a	Regarding the number of Library Visits	CT - Annual Count
entered,	is this an annual count or an annual	
estimate	based on a typical week or weeks?	

3.2 Registered resident borrowers 118.
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3.3 Registered non-resident borrowers 370

Please report information on WRITTEN POLICIES as of 12/31/23.

WRITTEN POLICIES (Answer Y for Yes, N for No)

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

3.4	Does the library have an open meeting	Y
policy?	, ,	

- 3.5 Does the library have a policy protecting Y the confidentiality of library records?
- 3.6 Does the library have an Internet use Y policy?
- 3.7 Does the library have a disaster plan? Y
- 3.8 Does the library have a board-approved Y conflict of interest policy?
- 3.9 Does the library have a board-approved Y whistle blower policy?
- 3.10 Does the library have a board-approved Y sexual harassment prevention policy?

Please report information on ACCESSIBILITY as of 12/31/23.

ACCESSIBILITY (Answer Y for Yes, N for No)

3.11 Does the library provide service to Y persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?

- 3.12 Does the library have assistive devices Y for persons who are deaf and hearing impaired (TTY/TDD)?
- 3.13 Does the library have large print books? Y
- 3.14 Does the library have assistive Y technology for people who are visually impaired or blind?

3.15 - If so, what do you have? If no, go to next question

screen reader, such as JAWS, Yes Windoweyes or NVDA

refreshable Braille commonly referred to No as a refreshable Braille display

screen magnification software, such as Yes Zoomtext

electronic scanning and reading Yes software, such as OpenBook

3.16 Is the library registered for services from Y either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

Library Sponsored Programs

LIVE PROGRAM SESSIONS and ATTENDANCE

Live Program Sessions

A live program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

Live Programs Categorized by Age

3.17a Number of Sessions Targeted at Children 169 Ages 0-5

3.17b Children	Attendance at Sessions Targeted at Ages 0-5	2,342	
3.18a Ages 6-1	Number of Sessions Targeted at Children	155	
	Attendance at Sessions Targeted at Ages 6-11	8,466	
3.19a Adults A	Number of Sessions Targeted at Young ages 12-18	260	
	Attendance at Sessions Targeted at Adults Ages 12-18	5,948	
3.20a Age 19 d	\mathcal{E}	656	
3.20b Adults A	Attendance at Sessions Targeted at age 19 or Older	11,527	
3.21a Sessions	Number of General Interest Program	463	
3.21b Sessions	Attendance at General Interest Program	27,263	
3.22 Categori 3.20a, 3.	Total Sessions of Live Programs zed by Age (sum of 3.17a, 3.18a, 3.19a, 21a)	1,703	
3.23 Categori 3.20b, 3	Total Attendance at Live Programs (zed by Age (sum of 3.17b, 3.18b, 3.19b, .21b)	55,546	
Live Programs Categorized by Venue			
3.24a	Total Live Onsite Program Sessions	1,171	
3.24b	Total Live Onsite Program Attendance	26,930	
3.25a	Total Live Offsite Program Sessions	302	
3.25b	Total Live Offsite Program Attendance	26,246	
3.26a	Total Live Virtual Program Sessions	230	
3.26b	Total Live Virtual Program Attendance	2,370	
3.27 Categori	Total Sessions of Live Programs zed by Venue (sum of 3.24a, 3.25a, 3.26a)	1,703	
3.28 Categori 3.26b)	Total Attendance at Live Programs ized by Venue (sum of 3.24b, 3.25b,	55,546	

Prerecorded and One-on-One Programs 3.29 Total Number of Prerecorded Program 16 Presentations 3.30 Total Views of Prerecorded Program 639 Presentations within 30 Days 3.31 One-on-One Program Sessions 24,569 3.32 Attendance at One-on-One Program 24,633 Sessions Teen-Led / Promotion / Summer Reading 3.33 Did your library offer teen-led activities Y during the 2023 calendar year? 3.34 Do library staff, trustees and/or Yes volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library? Please report information on SUMMER READING PROGRAMS for the 2023 calendar year SUMMER READING PROGRAM 3.35 Did the library offer a summer reading Y program in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section. 3.36 Library outlets offering the summer 9 reading program 3.37 Children registered for the library's 182 summer reading program Young adults registered for the library's 3.38 25 summer reading program

141

Adults registered for the library's

summer reading program

3.40 summer 3.39)	Total number registered for the library's reading program (total 3.37 + 3.38 +	348
3.41a 2023	Children's program sessions - Summer	177
3.41b 2023	Children's program attendance - Summer	7,340
3.42a 2023	Young adult program sessions - Summer	32
3.42b Summer	Young adult program attendance - 2023	329
3.43a	Adult program sessions - Summer 2023	8
3.43b 2023	Adult program attendance - Summer	26
3.44 (total 3.4	Total program sessions - Summer 2023 41a + 3.42a + 3.43a)	217
3.45 2023 (to	Total program attendance - Summer tal 3.41b + 3.42b + 3.43b)	7,695
3.46 at New Y	Did the library use the Summer Reading York Libraries name and/or logo?	Y
	Did the library use the Collaborative Library Program (CSLP) Manual, I through the New York State Library?	Y
COLLA	BORATORS	
3.48	Public school district(s) and/or BOCES	3
3.49	Non-public school(s)	1
3.50	Childcare center(s)	7
3.51	Summer camp(s)	3
3.52	Municipality/Municipalities	3
3.53	Literacy provider(s)	0
3.54	Other (describe using the State note)	22
3.55 3.54)	Total Collaborators (total 3.48 through	39

Please report information on EARLY LITERACY PROGRAMS for the 2023 calendar year.

EARLY LITERACY PROGRAMS

3.56 Did the library offer early literacy Y programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.57a (kinderga	Focus on birth - school entry arten) sessions	169	
3.57b (kinderga	Focus on birth - school entry arten) attendance	2,342	
3.58a	Focus on parents & caregivers sessions	0	
3.58b attendance	Focus on parents & caregivers ce	0	
3.59a	Combined audience sessions	29	
3.59b	Combined audience attendance	1,274	
3.60	Total Sessions	198	
3.61	Total Attendance	3,616	
3.62 - Collaborators (check all that apply):			
a.	Childcare center(s)	Yes	
b.	Public School District(s) and/or BOCES	Yes	
c.	Non-Public School(s)	Yes	
d.	Health care providers/agencies	No	
e.	Other (describe using the State note)	Yes	

Adult Literacy

Please report information on ADULT LITERACY for the 2023 calendar year.

ADULT LITERACY

3.63 Did the library offer adult literacy Y programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.64a	Total group program sessions	6	
3.64b	Total group program attendance	75	
3.65a	Total one-on-one program sessions	302	
3.65b	Total one-on-one program attendance	308	
3.66 - Collaborators (check all that apply)			
a. America	Literacy NY (Literacy Volunteers of	Yes	
b.	Public School District(s) and/or BOCES	Yes	
c.	Non-Public Schools	No	
d. using No	Other (see instructions and describe ote)	Yes	

ESOL / Digital Literacy

Please report information on ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS for the 2023 calendar year.

ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS

3.67 Did the library offer English for Y Speakers of Other Languages (ESOL) programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.68a	Children's program sessions	0
3.68b	Children's program attendance	0
3.69a	Young adult program sessions	0
3.69b	Young adult program attendance	0
3.70a	Adult program sessions	7
3.70b	Adult program attendance	100
3.71 3.69a + 3	Total program sessions (total 3.68a + 3.70a)	7

3.72 3.69b +	Total program attendance (total 3.68b + 3.70b)	100	
3.73a	One-on-one program sessions	68	
3.73b	One-on-one program attendance	68	
3.74 - Collaborators (check all that apply):			
a. America	Literacy NY (Literacy Volunteers of	Yes	
b.	Public School District(s) and/or BOCES	Yes	
c.	Non-Public School(s)	No	
d.	Other (describe using the Note)	Yes	

Please report information on DIGITAL LITERACY for the 2023 calendar year.

DIGITAL LITERACY

3.75 Did the library offer digital literacy Y programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.76a	Total group program sessions	153
3.76b	Total group program attendance	1,389
3.77a	Total one-on-one program sessions	4,320
3.77b	Total one-on-one program attendance	4,348

4. LIBRARY TRANSACTIONS

Circulation / Electronic Use Reference Transactions

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	290,095
4.2	Adult Non-fiction Books	162,876
4.3 4.2)	Total Adult Books (Total questions 4.1 &	452,971
4.4	Children's Fiction Books	157,969

4.5	Children's Non-fiction Books	29,672
4.6 4.4 & 4.5	Total Children's Books (Total questions 5)	187,641
4.7 question	Total Cataloged Book Circulation (Total 4.3 & 4.6)	640,612
CIRCU	LATION OF OTHER MATERIALS	
4.8	Circulation of Adult Other Materials	306,150
4.9	Circulation of Children's Other Materials	24,741
4.10 (Total qu	Circulation of Other Physical Items nestions 4.8, 4.9)	330,891
4.11 question	Physical Item Circulation (Total s 4.7 & 4.10)	971,503
ELECT	RONIC USE	
4.12	Use of Electronic Material	1,900,038
4.13 Informat	Successful Retrieval of Electronic	158,675
4.14 4.12 & 4	Electronic Content Use (Total questions 4.13)	2,058,713
4.15 question	Total Circulation of Materials (Total s 4.11 & 4.12)	2,871,541
4.16 4.13 & 4	Total Collection Use (Total questions 1.15)	3,030,216
4.17 Material	Grand Total Circulation of Children's s (Total questions 4.6 & 4.9)	212,382
	As of the end of the reporting period, library charge overdue fines to any users ey fail to return physical print materials by due?	No
REFER	ENCE TRANSACTIONS	
4.19	Total Reference Transactions	72,048
	Regarding the number of Reference ions entered, is this an annual count or an stimate based on a typical week or weeks?	CT - Annual Count
4.20	Does the library offer virtual reference?	Y

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.21 TOTAL MATERIALS RECEIVED 6,489

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.22 TOTAL MATERIALS PROVIDED 9,237

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2023.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3 outside t	Electronic access to the OPAC from the library?	Y
5.4 web site	Annual number of visits to the library's	7,615,493
5.5 software	Does the library use Internet filtering on any computer?	Y
5.6	Does your library use social media?	Y
5.7	Does the library file for E-rate benefits?	Y
5.8 rate bene	Is the library part of a consortium for E-efits?	N
5.9 participa	If yes, in which consortium are you ating?	N/A
5.10 library's	Name of the person responsible for the Information Technology (IT) services	Stephen Hovey IT Administrator
5.11 digits or	IT contact's telephone number (enter 10 aly and hit the Tab key)	(716) 858-6004
5.12	IT contact's email address	hoveys@buffalolib.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used 35 to compute FTE for all paid library personnel in this section.

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1		
6.3	Vacant Library Director (certified)	0		
6.4	Library Manager (not certified)	0		
6.5	Vacant Library Manager (not certified)	0		
6.6	Librarian	37		
6.7	Vacant Librarian	5.06		
6.8	Library Specialist/Paraprofessional	0		
6.9 Specialis	Vacant Library st/Paraprofessional	0		
6.10	Other Staff	151.35		
6.11	Vacant Other Staff	28.86		
6.12 6.2, 6.4,	TOTAL PAID STAFF (Total questions 6.6, 6.8 & 6.10)	189.35		
6.13 question	VACANT TOTAL PAID STAFF (Total s 6.3, 6.5, 6.7, 6.9 & 6.11)	33.92		
SALARY INFORMATION				
6.14	FTE - Library Director (certified)	1		
6.15	Salary - Library Director (certified)	\$185,000		
6.16	FTE - Library Manager (not certified)	N/A		
6.17	Salary - Library Manager (not certified)	N/A		

7. MINIMUM PUBLIC LIBRARY STANDARDS

6.18

6.19

FTE - Librarian

Salary - Librarian

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31, 2023**. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information for meeting minimum public library standards</u> is available on the State Library's website.

1

\$48,011

- 1. Is governed by written bylaws which Y define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.
- 2. Has a community-based, boardapproved, written long-range plan of service developed by the library board of trustees and staff.
- 3. Provides a board-approved written Y annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written policies for Y the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.
- 5. Annually prepares and publishes a Y board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.
- 6. Periodically evaluates the effectiveness Y of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.
- 7. Is open the minimum standard number of Y public service hours for population served. (see instructions)
- 8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:

8a.	space	Y
8b.	lighting	Y
8c.	shelving	Y
8d.	seating	Y
8e.	power infrastructure	Y
8f.	data infrastructure	Y
8g.	public restroom	Y

- 9. Provides programming to address Y community needs, as outlined in the library's longrange plan of service. 10. Provides 10a. a circulation system that facilitates Y access to the local library collection and other library catalogs 10b. equipment, technology, and internet Y connectivity to address community needs and facilitate access to information. 11. Provides access to current library Y information in print and online, facilitating the
- 11. Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.
- 12. Employs a paid director in accordance Y with the provisions of Commissioner's Regulation 90.8.
- 13. Provides library staff with annual Y technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.
- 14. Establishes and maintains partnerships Y with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	8
8.3	Bookmobiles	2
8.4	Other Outlets	2

8.5 TOTAL PUBLIC SERVICE OUTLETS 13 (Total questions 8.1 - 8.4)

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6 Library	Minimum Weekly Total Hours - Main	47.00
8.7 Libraries	Minimum Weekly Total Hours - Branch	333.00
8.8 Bookmo	Minimum Weekly Total Hours - biles	19.25
8.9 Hours O	Minimum Weekly Total Hours - Total pen (Total questions 8.6 - 8.8)	399.25
8.10	Annual Total Hours - Main Library	3,143.00
8.11	Annual Total Hours - Branch Libraries	13,831.00
8.12	Annual Total Hours - Bookmobiles	1,002.50
8.13 (Total qu	Annual Hours Open - Total Hours Open lestions 8.10 through 8.12)	17,976.50

9. SERVICE OUTLET INFORMATION

Please Note: last year's answers for repeating groups cannot be displayed.

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre–filled with prior year answers but not locked to allow updating.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

<u>If you have multiple libraries</u>, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking <u>a link to an Excel sheet listing prior year outlets is located in section 9.</u> Complete this form and email it to <u>collectconnect@baker-taylor.com</u> and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	Buffalo & Erie County Public
		Library System

2. Outlet Name Status 00 (for no change)

3.	Street Address	1 Lafayette Square
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14203
7.	Phone (enter 10 digits only)	(716) 858-8900
8.	Fax Number (enter 10 digits only)	(716) 845-9053
9.	E-mail Address	askus@buffalolib.org
10.	Outlet URL	https://www.buffalolib.org/locations- hours/central-downtown- buffalo
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	CE
15. Outlet	Public Service Hours Per Year for This	3,143
16.	Number of Weeks This Outlet is Open	52
	Does this outlet have meeting space e for public use (non-library sponsored s, meetings and/or events)?	Y
18. use even	Is the meeting space available for public when the outlet is closed?	N
19. program	Total number of non-library sponsored s, meetings and/or events at this outlet	966
20. one):	Enter the appropriate outlet code (select	LRF
21.	Who owns this outlet building?	County
22. is built?	Who owns the land on which this outlet	County
23. construc	Indicate the year this outlet was initially ted	1963
24. major re	Indicate the year this outlet underwent a novation costing \$25,000 or more	2023
25.	Square footage of the outlet	403,000

26. General	Number of Internet Computers Used by Public	143
27. Internet	Number of uses (sessions) of public computers per year	75,160
27a of Publi	Reporting Method for Number of Uses c Internet Computers Per Year	CT - Annual Count
28. Internet	Type of connection on the outlet's public computers	Other (specify using the State note)
29. on the c	Maximum <u>download</u> speed of connection outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
30. on the c	Maximum <u>upload</u> speed of connection outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
31.	Internet Provider	Crown Castle Fiber
32.	WiFi Access	Password required
33.	Wireless Sessions	175,176
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34. that is p wheelch	Does the outlet have a building entrance hysically accessible to a person in a nair?	Y
35. accessil	Is every public part of the outlet ble to a person in a wheelchair?	Y
36.	Does your outlet have a Makerspace?	Y
37.	LIBID	0800000000
38.	FSCSID	NY0005
39. Bookmo	Number of Bookmobiles in the bbile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)
1.	Outlet Name	East Clinton Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1929 East Clinton Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14206

7.	Phone (enter 10 digits only)	(716) 823-5626
8.	Fax Number (enter 10 digits only)	(716) 823-5656
9.	E-mail Address	ecl@buffalolib.org
10.	Outlet URL	https://www.buffalolib.org/locations-hours/east-clinton-branch
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR
15. Outlet	Public Service Hours Per Year for This	1,591
16.	Number of Weeks This Outlet is Open	52
	Does this outlet have meeting space e for public use (non-library sponsored s, meetings and/or events)?	Y
18. use even	Is the meeting space available for public when the outlet is closed?	Y
19. program	Total number of non-library sponsored s, meetings and/or events at this outlet	29
20. one):	Enter the appropriate outlet code (select	LRF
21.	Who owns this outlet building?	City
22. is built?	Who owns the land on which this outlet	City
23. construc	Indicate the year this outlet was initially ted	1976
24. major re	Indicate the year this outlet underwent a novation costing \$25,000 or more	2015
25.	Square footage of the outlet	4,215
26. General	Number of Internet Computers Used by Public	16
27. Internet	Number of uses (sessions) of public computers per year	3,803
27a of Public	Reporting Method for Number of Uses c Internet Computers Per Year	CT - Annual Count

28. Internet	Type of connection on the outlet's public computers	Other (specify using the State note)
29. on the o	Maximum <u>download</u> speed of connection utlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
30. on the o	Maximum <u>upload</u> speed of connection utlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
31.	Internet Provider	Crown Castle Fiber
32.	WiFi Access	Password required
33.	Wireless Sessions	7,365
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34. that is plus wheelch	Does the outlet have a building entrance hysically accessible to a person in a air?	Y
35. accessib	Is every public part of the outlet le to a person in a wheelchair?	Y
36.	Does your outlet have a Makerspace?	N
37.	LIBID	0800000000
38.	FSCSID	NY0005
39. Bookmo	Number of Bookmobiles in the bile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)
1.	Outlet Name	Leroy R. Coles, Jr. Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1187 East Delavan Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14215
7.	Phone (enter 10 digits only)	(716) 896-4433
8.	Fax Number (enter 10 digits only)	(716) 896-4433
9.	E-mail Address	cls@buffalolib.org

10.	Outlet URL	https://www.buffalolib.org/locations-hours/leroy-r-coles-jr-branch-library
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR
15. Outlet	Public Service Hours Per Year for This	1,990
16.	Number of Weeks This Outlet is Open	52
	Does this outlet have meeting space e for public use (non-library sponsored s, meetings and/or events)?	Y
18. use even	Is the meeting space available for public when the outlet is closed?	Y
19. program	Total number of non-library sponsored s, meetings and/or events at this outlet	250
20. one):	Enter the appropriate outlet code (select	LRF
21.	Who owns this outlet building?	City
22. is built?	Who owns the land on which this outlet	City
23. construc	Indicate the year this outlet was initially ted	1961
24. major re	Indicate the year this outlet underwent a novation costing \$25,000 or more	2022
25.	Square footage of the outlet	11,279
26. General	Number of Internet Computers Used by Public	42
27. Internet	Number of uses (sessions) of public computers per year	11,862
27a of Public	Reporting Method for Number of Uses Internet Computers Per Year	CT - Annual Count
28. Internet	Type of connection on the outlet's public computers	Other (specify using the State note)

29. on the or	Maximum <u>download</u> speed of connection utlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
30. on the or	Maximum <u>upload</u> speed of connection utlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
31.	Internet Provider	Crown Castle Fiber
32.	WiFi Access	Password required
33.	Wireless Sessions	11,711
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34. that is physical wheelch	Does the outlet have a building entrance hysically accessible to a person in a air?	Y
35. accessib	Is every public part of the outlet le to a person in a wheelchair?	Y
36.	Does your outlet have a Makerspace?	N
37.	LIBID	0800000000
38.	FSCSID	NY0005
39. Bookmoo	Number of Bookmobiles in the bile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)
1.	Outlet Name	Frank E. Merriweather, Jr. Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1324 Jefferson Ave.
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14208
7.	Phone (enter 10 digits only)	(716) 883-4418
8.	Fax Number (enter 10 digits only)	(716) 551-0158
9.	E-mail Address	mrw@buffalolib.org
10.	Outlet URL	https://www.buffalolib.org/locations-hours/frank-e-merriweather-jr-branch
11.	County	Erie

12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR
15. Outlet	Public Service Hours Per Year for This	2,574
16.	Number of Weeks This Outlet is Open	52
	Does this outlet have meeting space e for public use (non-library sponsored is, meetings and/or events)?	Y
18. use even	Is the meeting space available for public when the outlet is closed?	Y
19.	Total number of non-library sponsored as, meetings and/or events at this outlet	1,051
20. one):	Enter the appropriate outlet code (select	LRF
21.	Who owns this outlet building?	City
22. is built?	Who owns the land on which this outlet	City
23.	Indicate the year this outlet was initially sted	2006
24. major re	Indicate the year this outlet underwent a novation costing \$25,000 or more	2022
25.	Square footage of the outlet	20,000
26. General	Number of Internet Computers Used by Public	51
27. Internet	Number of uses (sessions) of public computers per year	17,441
27a of Public	Reporting Method for Number of Uses c Internet Computers Per Year	CT - Annual Count
28. Internet	Type of connection on the outlet's public computers	Other (specify using the State note)
29. on the o	Maximum <u>download</u> speed of connection utlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
30. on the o	Maximum <u>upload</u> speed of connection utlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
31.	Internet Provider	Crown Castle Fiber

32.	WiFi Access	Password required
33.	Wireless Sessions	14,909
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34. that is p wheelch	Does the outlet have a building entrance hysically accessible to a person in a pair?	Y
35. accessib	Is every public part of the outlet ble to a person in a wheelchair?	Y
36.	Does your outlet have a Makerspace?	N
37.	LIBID	0800000000
38.	FSCSID	NY0005
39. Bookmo	Number of Bookmobiles in the bile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)
1.	Outlet Name	J. P. Dudley Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	2010 South Park Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14220
7.	Phone (enter 10 digits only)	(716) 823-1854
8.	Fax Number (enter 10 digits only)	(716) 823-1854
9.	E-mail Address	dud@buffalolib.org
10.	Outlet URL	https://www.buffalolib.org/locations-hours/dudley-branch
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR
15. Outlet	Public Service Hours Per Year for This	1,807

16.	Number of Weeks This Outlet is Open	47
	Does this outlet have meeting space e for public use (non-library sponsored ns, meetings and/or events)?	Y
18. use ever	Is the meeting space available for public n when the outlet is closed?	Y
19. progran	Total number of non-library sponsored as, meetings and/or events at this outlet	25
20. one):	Enter the appropriate outlet code (select	LRF
21.	Who owns this outlet building?	City
22. is built?	Who owns the land on which this outlet	City
23.	Indicate the year this outlet was initially eted	1962
24. major re	Indicate the year this outlet underwent a enovation costing \$25,000 or more	2023
25.	Square footage of the outlet	6,090
26. General	Number of Internet Computers Used by Public	25
27. Internet	Number of uses (sessions) of public computers per year	5,358
27a of Publi	Reporting Method for Number of Uses c Internet Computers Per Year	CT - Annual Count
28. Internet	Type of connection on the outlet's public computers	Other (specify using the State note)
29. on the c	Maximum download speed of connection outlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
30. on the c	Maximum <u>upload</u> speed of connection outlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
31.	Internet Provider	Crown Castle Fiber
32.	WiFi Access	Password required
33.	Wireless Sessions	23,938
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34. that is p wheelch	Does the outlet have a building entrance hysically accessible to a person in a nair?	Y

35. accessit	Is every public part of the outlet ple to a person in a wheelchair?	Y
36.	Does your outlet have a Makerspace?	N
37.	LIBID	080000000
38.	FSCSID	NY0005
39. Bookmo	Number of Bookmobiles in the obile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)
1.	Outlet Name	James L. Crane Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	633 Elmwood Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14222
7.	Phone (enter 10 digits only)	(716) 883-6651
8.	Fax Number (enter 10 digits only)	(716) 881-4814
9.	E-mail Address	cra@buffalolib.org
10.	Outlet URL	https://www.buffalolib.org/locations-hours/crane-branch
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR
15. Outlet	Public Service Hours Per Year for This	744
16.	Number of Weeks This Outlet is Open	16
17. Does this outlet have meeting space Y available for public use (non-library sponsored programs, meetings and/or events)?		
18. use ever	Is the meeting space available for public n when the outlet is closed?	N

19. progran	Total number of non-library sponsored as, meetings and/or events at this outlet	18
20. one):	Enter the appropriate outlet code (select	LRF
21.	Who owns this outlet building?	City
22. is built?	Who owns the land on which this outlet	City
23.	Indicate the year this outlet was initially eted	1955
24. major re	Indicate the year this outlet underwent a enovation costing \$25,000 or more	2023
25.	Square footage of the outlet	8,735
26. General	Number of Internet Computers Used by Public	29
27. Internet	Number of uses (sessions) of public computers per year	1,780
27a of Publi	Reporting Method for Number of Uses c Internet Computers Per Year	CT - Annual Count
28. Internet	Type of connection on the outlet's public computers	Other (specify using the State note)
29. on the c	Maximum download speed of connection outlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
30. on the c	Maximum <u>upload</u> speed of connection outlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
31.	Internet Provider	Crown Castle Fiber
32.	WiFi Access	Password required
33.	Wireless Sessions	6,184
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34. that is p wheelch	Does the outlet have a building entrance hysically accessible to a person in a nair?	Y
35. accessit	Is every public part of the outlet ble to a person in a wheelchair?	N
36.	Does your outlet have a Makerspace?	N
37.	LIBID	0800000000
38.	FSCSID	NY0005

39. Bookmo	Number of Bookmobiles in the bile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)
1.	Outlet Name	Isaías González-Soto Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	280 Porter Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14201
7.	Phone (enter 10 digits only)	(716) 882-1537
8.	Fax Number (enter 10 digits only)	(716) 882-1537
9.	E-mail Address	gnz@buffalolib.org
10.	Outlet URL	https://www.buffalolib.org/locations- hours/isaias-gonzalez-soto- branch-library
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR
15. Outlet	Public Service Hours Per Year for This	688
16.	Number of Weeks This Outlet is Open	18
17. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?		N
18. use ever	Is the meeting space available for public a when the outlet is closed?	N
19.	Total number of non-library sponsored as, meetings and/or events at this outlet	0
20. one):	Enter the appropriate outlet code (select	LRF
21.	Who owns this outlet building?	City

22. is built?	Who owns the land on which this outlet	City
23.	Indicate the year this outlet was initially ted	1958
24. major re	Indicate the year this outlet underwent a novation costing \$25,000 or more	2023
25.	Square footage of the outlet	11,279
26. General	Number of Internet Computers Used by Public	24
27. Internet	Number of uses (sessions) of public computers per year	1,325
27a of Public	Reporting Method for Number of Uses c Internet Computers Per Year	CT - Annual Count
28. Internet	Type of connection on the outlet's public computers	Other (specify using the State note)
29. on the o	Maximum <u>download</u> speed of connection utlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
30. on the o	Maximum <u>upload</u> speed of connection utlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
	•	•
31.	Internet Provider	Crown Castle Fiber
31. 32.	Internet Provider WiFi Access	Crown Castle Fiber Password required
32.	WiFi Access	Password required 7,028
32.33.33a34.	WiFi Access Wireless Sessions Reporting Method for Wireless Sessions Does the outlet have a building entrance hysically accessible to a person in a	Password required 7,028
32.33.33a34.that is plwheelch35.	WiFi Access Wireless Sessions Reporting Method for Wireless Sessions Does the outlet have a building entrance hysically accessible to a person in a	Password required 7,028 CT - Annual Count
32.33.33a34.that is plwheelch35.	WiFi Access Wireless Sessions Reporting Method for Wireless Sessions Does the outlet have a building entrance hysically accessible to a person in a air? Is every public part of the outlet	Password required 7,028 CT - Annual Count Y
32.33.34.that is plwheelch35.accessib	WiFi Access Wireless Sessions Reporting Method for Wireless Sessions Does the outlet have a building entrance hysically accessible to a person in a air? Is every public part of the outlet le to a person in a wheelchair?	Password required 7,028 CT - Annual Count Y
 32. 33. 34. that is pl wheelch 35. accessib 36. 	WiFi Access Wireless Sessions Reporting Method for Wireless Sessions Does the outlet have a building entrance hysically accessible to a person in a air? Is every public part of the outlet le to a person in a wheelchair? Does your outlet have a Makerspace?	Password required 7,028 CT - Annual Count Y N
 32. 33. 34. that is pl wheelch 35. accessib 36. 37. 38. 39. 	WiFi Access Wireless Sessions Reporting Method for Wireless Sessions Does the outlet have a building entrance hysically accessible to a person in a air? Is every public part of the outlet le to a person in a wheelchair? Does your outlet have a Makerspace? LIBID	Password required 7,028 CT - Annual Count Y N N 0800000000
 32. 33. 34. that is pl wheelch 35. accessib 36. 37. 38. 39. 	WiFi Access Wireless Sessions Reporting Method for Wireless Sessions Does the outlet have a building entrance hysically accessible to a person in a air? Is every public part of the outlet le to a person in a wheelchair? Does your outlet have a Makerspace? LIBID FSCSID Number of Bookmobiles in the	Password required 7,028 CT - Annual Count Y N N 0800000000 NY0005

2.	Outlet Name Status	00 (for no change)
3.	Street Address	975 Hertel Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14216
7.	Phone (enter 10 digits only)	(716) 875-3748
8.	Fax Number (enter 10 digits only)	(716) 874-5593
9.	E-mail Address	npk@buffalolib.org
10.	Outlet URL	https://www.buffalolib.org/locations-hours/north-park-branch
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR
15. Outlet	Public Service Hours Per Year for This	2,437
16.	Number of Weeks This Outlet is Open	52
	Does this outlet have meeting space e for public use (non-library sponsored ns, meetings and/or events)?	Y
18. use ever	Is the meeting space available for public n when the outlet is closed?	N
19. progran	Total number of non-library sponsored ns, meetings and/or events at this outlet	136
20. one):	Enter the appropriate outlet code (select	N/A
21.	Who owns this outlet building?	Other (specify using the State note)
22. is built?	Who owns the land on which this outlet	Other (specify using the State note)
23.	Indicate the year this outlet was initially cted	2009
24. major re	Indicate the year this outlet underwent a enovation costing \$25,000 or more	2017

25.	Square footage of the outlet	5,662
26. General	Number of Internet Computers Used by Public	30
27. Internet	Number of uses (sessions) of public computers per year	12,608
27a of Public	Reporting Method for Number of Uses Internet Computers Per Year	CT - Annual Count
28. Internet	Type of connection on the outlet's public computers	Other (specify using the State note)
29. on the or	Maximum <u>download</u> speed of connection utlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
30. on the or	Maximum <u>upload</u> speed of connection utlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
31.	Internet Provider	Crown Castle Fiber
32.	WiFi Access	Password required
33.	Wireless Sessions	12,885
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34. that is plus wheelch	Does the outlet have a building entrance hysically accessible to a person in a air?	Y
35. accessib	Is every public part of the outlet le to a person in a wheelchair?	Y
36.	Does your outlet have a Makerspace?	N
37.	LIBID	0800000000
38.	FSCSID	NY0005
39. Bookmo	Number of Bookmobiles in the bile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)
1.	Outlet Name	Elaine M. Panty Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	820 Tonawanda Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo

6.	Zip Code	14207
7.	Phone (enter 10 digits only)	(716) 875-0562
8.	Fax Number (enter 10 digits only)	(716) 875-0562
9.	E-mail Address	pan@buffalolib.org
10.	Outlet URL	https://www.buffalolib.org/locations-hours/elaine-m-panty-branch
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BR
15. Outlet	Public Service Hours Per Year for This	2,000
16.	Number of Weeks This Outlet is Open	52
	Does this outlet have meeting space e for public use (non-library sponsored as, meetings and/or events)?	Y
18. use ever	Is the meeting space available for public when the outlet is closed?	Y
19.	Total number of non-library sponsored as, meetings and/or events at this outlet	43
20. one):	Enter the appropriate outlet code (select	LRF
21.	Who owns this outlet building?	City
22. is built?	Who owns the land on which this outlet	City
23.	Indicate the year this outlet was initially eted	1986
24. major re	Indicate the year this outlet underwent a enovation costing \$25,000 or more	2022
25.	Square footage of the outlet	7,205
26. General	Number of Internet Computers Used by Public	16
27. Internet	Number of uses (sessions) of public computers per year	6,232

	Reporting Method for Number of Uses Internet Computers Per Year	CT - Annual Count
28. Internet of	Type of connection on the outlet's public computers	Other (specify using the State note)
29. on the ou	Maximum <u>download</u> speed of connection atlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
30. on the ou	Maximum <u>upload</u> speed of connection utlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
31.	Internet Provider	Crown Castle Fiber
32.	WiFi Access	Password required
33.	Wireless Sessions	14,866
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34. that is ph	Does the outlet have a building entrance sysically accessible to a person in a air?	Y
	Is every public part of the outlet e to a person in a wheelchair?	Y
36.	Does your outlet have a Makerspace?	N
37.	LIBID	0800000000
38.	FSCSID	NY0005
	Number of Bookmobiles in the pile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)
1.	Outlet Name	Bookmobile
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1 Lafayette Square
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14203
7.	Phone (enter 10 digits only)	(716) 858-8900
8.	Fax Number (enter 10 digits only)	(716) 858-6211
9.	E-mail Address	bookmobile@buffalolib.org

10.	Outlet URL	https://www.buffalolib.org/mobile-services/bookmobile
11.	County	Erie
12.	School District	Buffalo
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	BS
15. Outlet	Public Service Hours Per Year for This	713
16.	Number of Weeks This Outlet is Open	47
	Does this outlet have meeting space e for public use (non-library sponsored is, meetings and/or events)?	N
18. use ever	Is the meeting space available for public when the outlet is closed?	N
19.	Total number of non-library sponsored as, meetings and/or events at this outlet	0
20. one):	Enter the appropriate outlet code (select	LRF
21.	Who owns this outlet building?	County
22. is built?	Who owns the land on which this outlet	County
23.	Indicate the year this outlet was initially sted	2016
24. major re	Indicate the year this outlet underwent a movation costing \$25,000 or more	N/A
25.	Square footage of the outlet	N/A
26. General	Number of Internet Computers Used by Public	0
27. Internet	Number of uses (sessions) of public computers per year	0
27a of Public	Reporting Method for Number of Uses c Internet Computers Per Year	CT - Annual Count
28. Internet	Type of connection on the outlet's public computers	

29. Maximum <u>download</u> speed of connection on the outlet's public Internet computers

20	M . 1 1 1 0		
30. Maximum <u>upload</u> speed of connection on the outlet's public Internet computers			
31.	Internet Provider	Verizon Wireless	
32.	WiFi Access	Password required	
33.	Wireless Sessions	1,006	
33a	Reporting Method for Wireless Sessions	CT - Annual Count	
34. that is p wheelch	Does the outlet have a building entrance hysically accessible to a person in a nair?	Y	
35. accessib	Is every public part of the outlet ble to a person in a wheelchair?	Y	
36.	Does your outlet have a Makerspace?	N	
37.	LIBID	0800000000	
38.	FSCSID	NY0005	
39. Bookmo	Number of Bookmobiles in the bile Outlet Record	1	
40.	Outlet Structure Status	00 (for no change from previous year)	
1.	Outlet Name		
2.	Outlet Name Status		
3.	Street Address		
4.	Outlet Street Address Status	00 (for no change)	
5.	City	Buffalo	
6.	Zip Code	14203	
7.	Phone (enter 10 digits only)	(716) 858-8900	
8.	Fax Number (enter 10 digits only)	(716) 858-6211	
9.	E-mail Address	bookmobile@buffalolib.org	
10.	Outlet URL	https://www.buffalolib.org/mobile-services/library2go-van	
11.	County	Erie	
12.	School District	Buffalo	
13.	Library System	Buffalo & Erie County Public Library	

14.	Outlet Type Code (select one):	BS
15. Outlet	Public Service Hours Per Year for This	289
16.	Number of Weeks This Outlet is Open	47
	Does this outlet have meeting space e for public use (non-library sponsored is, meetings and/or events)?	N
18. use ever	Is the meeting space available for public when the outlet is closed?	N
19.	Total number of non-library sponsored as, meetings and/or events at this outlet	0
20. one):	Enter the appropriate outlet code (select	LRF
21.	Who owns this outlet building?	County
22. is built?	Who owns the land on which this outlet	County
23.	Indicate the year this outlet was initially sted	2021
24. major re	Indicate the year this outlet underwent a movation costing \$25,000 or more	N/A
25.	Square footage of the outlet	
26. General	Number of Internet Computers Used by Public	0
27. Internet	Number of uses (sessions) of public computers per year	0
27a of Publi	Reporting Method for Number of Uses c Internet Computers Per Year	CT - Annual Count
28. Internet	Type of connection on the outlet's public computers	
29. on the o	Maximum <u>download</u> speed of connection utlet's public Internet computers	
30. on the o	Maximum <u>upload</u> speed of connection utlet's public Internet computers	
31.	Internet Provider	Verizon Wireless
32.	WiFi Access	Password required
33.	Wireless Sessions	0

33a Reporting Method for Wireless Sessions CT - Annual Count 34. Does the outlet have a building entrance Y that is physically accessible to a person in a wheelchair? 35. Is every public part of the outlet Y accessible to a person in a wheelchair? 36. Does your **outlet** have a Makerspace? N 37. **LIBID** 38. **FSCSID** 39. Number of Bookmobiles in the Bookmobile Outlet Record 40. Outlet Structure Status 10. OFFICERS AND TRUSTEES **Trustees and Terms / Trustee Names** Report information about trustee meetings as of December 31, 2023. All public and association libraries are required by Education Law to hold at least four meetings a year. **BOARD MEETINGS** 10.1 Total number of board meetings held 11 during calendar year (January 1, 2023 to December 31, 2023) NUMBER OF TRUSTEES AND TERMS N/A 10.2 If the library's charter documents (incorporation) state a range of trustees, what is it? If a range is not stated, enter N/A. 10.3 If your library has a range, how many N/A voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A. 10.4 If your library does not have a range, 15 how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here. 10.5 What is the trustee term length, as 5 years stated in your library's charter documents (incorporation)? If a term length is not stated,

please explain in a Note.

10.6 I attest that all trustees participated in N trustee education in the last calendar year (2023). If entering No, provide explanation in a Note.

BOARD MEMBER SELECTION

10.7 Enter Board Member Selection Code (select one):

A - board members are appointed by municipality(ies)

Please Note: last year's answers for repeating groups cannot be displayed.

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to collectconnect@baker-taylor.com.

1.	Status	Filled
2.	First Name of Board Member	Carima
3.	Last Name of Board Member	El-Behairy
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2024
trustee w should ic the unex Trustee i	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of pired previous trustee's term. Example: is filling the remainder of [name]'s term, as to run from beginning date to ending	Yes
14.	The date the Oath of Office	12/17/2021

(mm/dd/yyyy) was taken

15. with tow	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	12/17/2021
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Joel
3.	Last Name of Board Member	Moore
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2022
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2026
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/dd	The date the Oath of Office /yyyy) was taken	12/28/2016
15. with tow	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	12/28/2016
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Alan
3.	Last Name of Board Member	Bedenko
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	

7.	E-mail address	
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2020
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2024
trustee v should ic the unex Trustee	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of spired previous trustee's term. Example: is filling the remainder of [name]'s term, was to run from beginning date to ending	Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	04/01/2021
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	04/01/2021
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Michael
3.	Last Name of Board Member	Amodeo
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2023
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2027

trustee w should ic the unex Trustee i	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of pired previous trustee's term. Example: s filling the remainder of [name]'s term, as to run from beginning date to ending	Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	04/04/2023
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	04/04/2023
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Kathleen
3.	Last Name of Board Member	Bucki
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2022
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2026
add a Not trustee w should in the unex Trustee is which w date.	Yes	
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	01/14/2022
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	01/14/2022

16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Lucy
3.	Last Name of Board Member	Candelario
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2023
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2027
13. Is the trustee serving a full term? If No, Yes add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	04/04/2023
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	04/04/2023
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	John
3.	Last Name of Board Member	Craik
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	

8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2024
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2028
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	02/16/2024
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	02/16/2024
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Theodore
3.	Last Name of Board Member	Johnson
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2021
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025

trustee w should ic the unex Trustee i	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of pired previous trustee's term. Example: is filling the remainder of [name]'s term, has to run from beginning date to ending	Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	04/07/2021
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	04/07/2021
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Sharon
3.	Last Name of Board Member	Kelly
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2021
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025
trustee w should ic the unex Trustee i	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of pired previous trustee's term. Example: is filling the remainder of [name]'s term, as to run from beginning date to ending	Yes
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	04/01/2021
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	04/01/2021

16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Elaine
3.	Last Name of Board Member	Panty
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2023
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2027
13. Is the trustee serving a full term? If No, Yes add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	11/04/2019
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	11/04/2019
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Christopher
3.	Last Name of Board Member	Sasiadek
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	

8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	February
10.	Term Begins - Year (year)	2022
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2026
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	03/10/2022
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	03/10/2022
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Christine
3.	Last Name of Board Member	Bartholomew
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2024
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2028

trustee w should ic the unex Trustee i	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of pired previous trustee's term. Example: is filling the remainder of [name]'s term, as to run from beginning date to ending	Yes	
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	02/16/2024	
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	02/16/2024	
16.	Is this a brand new trustee?	N	
1.	Status	Filled	
2.	First Name of Board Member	Kimberly	
3.	Last Name of Board Member	Johnson	
4.	Mailing Address		
5.	City		
6.	Zip Code (5 digits only)		
7.	E-mail address		
8.	Office Held or Trustee	President	
9.	Term Begins - Month	January	
10.	Term Begins - Year (year)	2020	
11.	Term Expires	December	
12.	Term Expires - Year (yyyy)	2024	
13. Is the trustee serving a full term? If No, Yes add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.			
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	04/01/2021	
15. with tow	The date the Oath of Office was filed on or county clerk (mm/dd/yyyy)	04/01/2021	

16.	Is this a brand new trustee?	N
1.	Status	Vacant
2.	First Name of Board Member	N/A
3.	Last Name of Board Member	N/A
4.	Mailing Address	N/A
5.	City	N/A
6.	Zip Code (5 digits only)	N/A
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	
10.	Term Begins - Year (year)	N/A
11.	Term Expires	N/A
12.	Term Expires - Year (yyyy)	N/A
trustee v should i the unex Trustee	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of cpired previous trustee's term. Example: is filling the remainder of [name]'s term, was to run from beginning date to ending	N/A
14. (mm/dd.	The date the Oath of Office /yyyy) was taken	N/A
15. with tow	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	
1.	Status	Vacant
2.	First Name of Board Member	N/A
3.	Last Name of Board Member	N/A
4.	Mailing Address	N/A
5.	City	N/A
6.	Zip Code (5 digits only)	N/A
7.	E-mail address	N/A

8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	
10.	Term Begins - Year (year)	N/A
11.	Term Expires	N/A
12.	Term Expires - Year (yyyy)	N/A
trustee w should ic the unex Trustee	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of spired previous trustee's term. Example: is filling the remainder of [name]'s term, was to run from beginning date to ending	N/A
14. (mm/dd/	The date the Oath of Office (yyyy) was taken	N/A

The date the Oath of Office was filed

11. OPERATING FUNDS RECEIPTS

Is this a brand new trustee?

with town or county clerk (mm/dd/yyyy)

Local Public Funds / System Cash Grants / Other State

15.

16.

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

N/A

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any local public Y funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

1.	Source of Funds	County
2. or Sch	Name of funding County, Municipality tool District	Erie
3.	Amount	\$29,637,817

4. year or	Subject to public vote held in reporting in a previous reporting year(s).	N
5.	Written Contractual Agreement	N
11.2	TOTAL LOCAL PUBLIC FUNDS	\$29,637,817
SYSTE	M CASH GRANTS TO MEMBER LIBI	RARY
11.3	Local Library Services Aid (LLSA)	\$97,436
11.4 monies	Record all Central Library Services Aid received from system headquarters	\$365,386
11.5 System	Additional State Aid received from the	\$0
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$0
11.8 (Add Q	TOTAL SYSTEM CASH GRANTS uestions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$462,822
OTHE	R STATE AID	
•	State Aid other than LLSA, Central Aid (CLDA and/or CBA), or other State orted as system cash grants	\$4,032,581
Federal A	Aid / Other Receipts	
FEDER	RAL AID FOR LIBRARY OPERATION	
11.10	LSTA	\$0
11.11	Other Federal Aid	\$2,746
11.12 Questio	TOTAL FEDERAL AID (Add ns 11.10 and 11.11)	\$2,746
	CONTRACTS WITH PUBLIC RIES AND/OR PUBLIC LIBRARY MS IN NEW YORK STATE	\$0
OTHER RECEIPTS		
11.14	Gifts and Endowments	\$353,627
11.15	Fund Raising	\$201,077
11.16	Income from Investments	\$232,103

11.17	Library Charges	\$104,108
11.18	Other	\$131,590
11.19 Question	TOTAL OTHER RECEIPTS (Add ns 11.14, 11.15, 11.16, 11.17 and 11.18)	\$1,022,505
	TOTAL OPERATING FUND PTS (Add Questions 11.2, 11.8, 11.9, 1.13 and 11.19)	\$35,158,471
11.21	BUDGET LOANS	\$0
Transfers	s / Grant Total	
TRANS	SFERS	
11.22 14.8)	From Capital Fund (Same as Question	\$0
11.23	From Other Funds	\$0
11.24 11.22 ar	TOTAL TRANSFERS (Add Questions and 11.23)	\$0
(Same a	BALANCE IN OPERATING FUND - ng Balance for Fiscal Year Ending 2023 s Question 12.39 of previous year if fiscal not changed)	\$17,550,992
	GRAND TOTAL RECEIPTS, ET LOANS, TRANSFERS AND NCE (Add Questions 11.20, 11.21, 11.24	\$52,709,463

12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital Operation and Maintenance

and 11.25; Same as Question 12.40)

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$2,611,222
12.2	Other Staff	\$7,333,842
12.3 (Add Qu	Total Salaries & Wages Expenditures nestions 12.1 and 12.2)	\$9,945,064
12.4	Employee Benefits Expenditures	\$4,466,959
12.5 Questio	Total Staff Expenditures (Add ns 12.3 and 12.4)	\$14,412,023
COLLE	CCTION EXPENDITURES	
12.6	Print Materials Expenditures	\$370,603
12.7	Electronic Materials Expenditures	\$523,260
12.8	Other Materials Expenditures	\$119,462
12.9 Question	Total Collection Expenditures (Add as 12.6, 12.7 and 12.8)	\$1,013,325
CAPITA	AL EXPENDITURES FROM OPERATI	NG FUNDS
12.10	From Local Public Funds (71PF)	\$508,441
12.11	From Other Funds (710F)	\$658,795
12.12 Question	Total Capital Expenditures (Add ns 12.10 and 12.11)	\$1,167,236
OPERA	TION AND MAINTENANCE OF BUIL	DINGS
Repairs	to Building & Building Equipment	
12.13	From Local Public Funds (72PF)	\$121,809
12.14	From Other Funds (72OF)	\$221
12.15 12.14)	Total Repairs (Add Questions 12.13 and	\$122,030
12.16 Mainten	Other Disbursements for Operation & ance of Buildings	\$803,002
12.17 Building	Total Operation & Maintenance of gs (Add Questions 12.15 and 12.16)	\$925,032
MISCELLANEOUS EXPENSES		
12.18	Office and Library Supplies	\$118,207
12.19	Telecommunications	\$79,213
12.21	Professional & Consultant Fees	\$450,050

12.22	Equipment	\$114,199
12.23	Other Miscellaneous	\$13,375,392
12.24 Question	Total Miscellaneous Expenses (Add as 12.18, 12.19, 12.21, 12.22 and 12.23)	\$14,137,061
Contracts	s / Debt Service / Transfers / Grand Total	
	CONTRACTS WITH PUBLIC RIES AND/OR PUBLIC LIBRARY MS IN NEW YORK STATE	\$0
DEBT S	SERVICE	
Capital	Purposes Loans (Principal and Interest)	
12.26	From Local Public Funds (73PF)	\$582,479
12.27	From Other Funds (73OF)	\$0
12.28	Total (Add Questions 12.26 and 12.27)	\$582,479
Other Lo	pans	
12.29	Budget Loans (Principal and Interest)	\$0
12.30	Short-Term Loans	\$0
12.31 12.28, 12	Total Debt Service (Add Questions 2.29 and 12.30)	\$582,479
	TOTAL OPERATING FUND RSEMENTS (Add Questions 12.5, 12.9, 2.17, 12.24, 12.25 and 12.31)	\$32,237,156
TRANS	FERS	
Transfers to Capital Fund		
12.33	From Local Public Funds (76PF)	\$0
12.34	From Other Funds (76OF)	\$1,642,350
12.35 Question 13.8)	Total Transfers to Capital Fund (Add as 12.33 and 12.34; same as Question	\$1,642,350
12.36	Transfer to Other Funds	\$0
12.37 12.35 an	TOTAL TRANSFERS (Add Questions d 12.36)	\$1,642,350

12.38 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$33,879,506		
12.39 BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2023	\$18,829,957		
12.40 GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)	\$52,709,463		
ASSURANCE			
12.41 The Library operated in accordance with all provisions of Education Law and the	04/18/2024		

Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

FISCAL AUDIT

12.42	Last audit performed (mm/dd/yyyy)	12/31/2022
12.43 (mm/dd	Time period covered by this audit /yyyy) - (mm/dd/yyyy)	1/1/2022-12/31/2022
12.44	Indicate type of audit (select one):	Private Accounting Firm

CAPITAL FUND

12.45 Does the library have a Capital Fund? Y Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1 Sources	Revenues from Local Government	\$0
13.2	All Other Revenues from Local Sources	\$0
	Total Revenues from Local Sources testions 13.1 and 13.2)	\$0

STATE AID FOR CAPITAL PROJECTS

13.4 State Aid Received for Construction \$0

13.5	Other State Aid	\$0
13.6 13.5)	Total State Aid (Add Questions 13.4 and	\$0
FEDER	RAL AID FOR CAPITAL PROJECTS	
13.7	TOTAL FEDERAL AID	\$0
INTER	FUND REVENUE	
13.8 Question	Transfer from Operating Fund (Same as n 12.35)	\$1,642,350
13.9 13.3, 13	TOTAL REVENUES (Add Questions .6, 13.7 and 13.8)	\$1,642,350
13.10	NON-REVENUE RECEIPTS	\$0
13.11 Question	TOTAL CASH RECEIPTS (Add ns 13.9 and 13.10)	\$1,642,350
(Same a	BALANCE IN CAPITAL FUND - ng Balance for Fiscal Year Ending 2023 s Question 14.11 of previous year, if fiscal a not changed)	\$2,397,883
	TOTAL CASH RECEIPTS AND NCE(Add Questions 13.11 and 13.12; Question 14.12)	\$4,040,233
14. CAPITAL FUND DISBURSEMENTS		

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$2,087,883
14.2	Incidental Construction	\$120,018
Other D	pisbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6 Question	Total Other Disbursements (Add as 14.3, 14.4 and 14.5)	\$0

14.7 **TOTAL PROJECT EXPENDITURES** \$2,207,901 (Add Questions 14.1, 14.2 and 14.6)

14.8 **TRANSFER TO OPERATING FUND** \$0 (Same as Question 11.22)

14.9	NON-PROJECT EXPENDITURES	\$0

14.10	TOTAL CASH DISBURSEMENTS	\$2,207,901
AND TI	RANSFERS (Add Questions 14.7, 14.8	

and 14.9)

14.11 BALANCE IN CAPITAL FUND -	\$1,832,332
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Ending Balance for the Fiscal Year Ending 2023

14.12 TOTAL CASH DISBURSEMENTS \$4,040,233

AND BALANCE (Add Questions 14.10 and

14.11; same as Question 13.13)

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	37.68
16.2	Total Librarians	37.68
16.3	All Other Paid Staff	157.68
16.4	Total Paid Employees	195.36
16.5	State Government Revenue	\$4,495,403
16.6	Federal Government Revenue	\$2,746
16.7	Other Operating Revenue	\$1,022,505
16.8	Total Operating Revenue	\$35,158,471
16.9	Other Operating Expenditures	\$15,062,093
16.10	Total Operating Expenditures	\$30,487,441
16.11	Total Capital Expenditures	\$3,375,137
16.12	Print Materials	1,951,460
16.12a	Total Physical Items in Collection	2,156,345

16.13	Total Registered Borrowers	118,729
16.14	Other Capital Revenue and Receipts	\$1,642,350
16.15 General	Number of Internet Computers Used by Public	376
16.16 Compute	Total Uses (sessions) of Public Internet ers Per Year	135,569
16.17	Wireless Sessions	275,068
16.18	Total Capital Revenue	\$1,642,350

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	0800000000
17.2	Interlibrary Relationship Code	HQ
17.3	Legal Basis Code	CO
17.4	Administrative Structure Code	MO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	CO1
17.7	FSCS ID	NY0005
17.8	SED CODE	140600700787
17.9	INSTITUTION ID	800000052491

SUGGESTED IMPROVEMENTS

Library Name:

BUFFALO AND ERIE
COUNTY PUBLIC

LIBRARY

Library System: Buffalo & Erie County Public

Library

Name of Person Completing Form: Angela Pierpaoli

Phone Number: (716) 858-7161

I am satisfied that this resource (Collect) Strongly Agree

is meeting library needs:

Applying this resource (Collect) will Strongly Agree

help improve library services to the public:

Please share with us your suggestions for No additional comments. improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!

Buffalo and Erie County Public Library Annual Report For Public And Association Libraries - 2023

1. GENERAL LIBRARY INFORMATION

1.33 School District

1.49 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

In addition to the Buffalo Public School District, B&ECPL provides public library services to residents of all school districts in Erie County.

New visitor counters were installed at Central 7/13/2023. Central was temporarily closed 3pm weekdays 3/10/2023-3/23/2023 due to safety concerns. Crane was closed 8/15/2022-9/10/2023 for Phase 2 construction, reopening 9/11/2023. Dudley was closed 11/8/2023-12/10/2023 for construction, reopening 12/11/2023. Gonzalez-Soto was closed 9/12/2022-8/27/2023 for Phase 1 construction, reopening 8/28/2023. The Library on Wheels Bookmobile was closed for repair 3/18/2023-3/27/2023.

2. LIBRARY COLLECTION

No Notes

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.32 Attendance at One-on-One Program Sessions

One-on-one programs include the Book a Technology Trainer and Book a Librarian programs as well as tutoring. On occasion, a second or third person attends these appointments, but the library still considers them one-onone programs rather than planned group programs.

3.36	Library outlets offering the summer reading program
3.54	Other (describe using the State note)
e.	Other (describe using the State note)
3.65b	Total one-on-one program attendance
d.	Other (see instructions and describe using Note)

The second bookmobile, the Library2Go van, did not offer summer reading. In addition, Gonzalez-Soto was closed 9/12/2022-8/27/2023 for Phase 1 construction, reopening 8/28/2023, at the end of summer. Crane was also closed during the summer, but offered an offsite summer program.

Arthritis Foundation Buffalo, Arts for Learning WNY, Buffalo Museum of Science, Buffalo Police Athletic League (Buffalo PAL), Collaborative Summer Library Program (CSLP), Elmwood ArtsFest, **Every Person Influences** Children (EPIC), Friends Inc., Friends of the Panty Library, Good for the Neighborhood, Housing Opportunities Made Equal (HOME), Jefferson Youth Center, Jolly Play Program, National Grid Maker Camp, Response to Love Center, Say Yes, Seneca Street Community Development Corporation, West Side Community Services, YAWNY, KenTon YMCA, Kenmore Farmers Market, West Shore Farmers Market

Buffalo Philharmonic Orchestra, Child Care Resource Network, Every Person Influences Children (EPIC), Friends of the Panty Library, UB Childcare

On occasion, a second or third person attends these appointments, but the library still considers them one-onone programs rather than planned group programs.

International Institute of Buffalo, Jericho Road Community Health Center, New York Immigration Coalition (NYIC) d. Other (describe using the Note)

International Institute of Buffalo, Jericho Road Community Health Center, New York Immigration Coalition (NYIC)

3.77b Total one-on-one program attendance

One-on-one digital literacy programs include the Book a Technology Trainer program. On occasion, a second or third person attends these appointments, but the library still considers them one-on-one programs rather than planned group programs.

4. LIBRARY TRANSACTIONS

No Notes

5. TECHNOLOGY AND TELECOMMUNICATIONS

5.4 Annual number of visits to the library's web site

Some of the digital collections were put on TikTok, causing an increase in web site visits.

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

7. Is open the minimum standard number of public service hours for population served. (see instructions)

Central was temporarily closed 3pm weekdays 3/10/2023-3/23/2023 due to safety concerns. The minimum weekly total scheduled service hours during that brief period was 47. We usually report 60 hours for the minimum weekly total due to no Sundays in the summer. Otherwise, Central was open 65 hours per week the rest of the year, including as of December 31,2023 as per instructions.

8. PUBLIC SERVICE INFORMATION

8.3 Bookmobiles A second bookmobile (Library2Go) was added last

year, 2/2022.

8.6 Minimum Weekly Total Hours - Main Library Central was temporarily closed 3pm weekdays 3/10/2023-3/23/2023 due to safety concerns. The minimum weekly total scheduled service hours during that brief period was 47. We usually report 60 hours due to no Sundays in the summer. Otherwise, Central was open 65 hours per week the rest of the year.

8.7 Minimum Weekly Total Hours - Branch Libraries Coles 40, Crane 48 (increased by 8 per week effective 9/2023), Dudley 40, East Clinton 32, Gonzalez-Soto 40, Merriweather 48 in Summer due to no Sundays (53 hrs the rest of the year), North Park 45 (closed Wednesdays effective 9/6/2023), and Panty 40.

Bookmobile #2

1 Lafayette Square

reopening 12/11/2023.

9/10/2023 for Phase 2

9. SERVICE OUTLET INFORMATION

Repeating Group 11

Outlet Name

Repeating Group 11

3. Street Address

Repeating Group 5

16. Number of Weeks This Outlet is Open

Repeating Group 6

16. Number of Weeks This Outlet is Open

Repeating Group 7

16. Number of Weeks This Outlet is Open construction, reopening 9/11/2023.

Crane was closed 8/15/2022-

Dudley was closed 11/8/2023-12/10/2023 for construction,

Gonzalez-Soto was closed 9/12/2022-8/27/2023 for Phase 1 construction, reopening 8/28/2023.

Repeating Group 10

16. Number of Weeks This Outlet is Open The Library on Wheels Bookmobile was closed 3/18/2023-3/27/2023, 4/9/2023-4/23/2023, and 5/28/23-6/10/2023 due to repairs/maintenance and/or staffing.

Repeating Group 11

16. Number of Weeks This Outlet is Open The Library2Go van was closed 2/8/2023-2/18/2023, 4/2/2023-4/8/2023, 7/30/2023-8/5/2023, and 8/20/2023-9/2/2023 for repairs/maintenance and/or

staffing.

Repeating Group 7

Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?

The GNZ meeting rooms have been closed to patrons because of the upcoming phase of the renovation. So no meeting room use at all in 2023.

Repeating Group 8

21. Who owns this outlet building? City of Buffalo leases the space for North Park Library from 975 Hertel LLC. The Library first occupied the space in 2009.

Repeating Group 8

22. Who owns the land on which this outlet is built? City of Buffalo leases the space for North Park Library from 975 Hertel LLC. The Library first occupied the space in 2009.

Repeating Group 11

23. Indicate the year this outlet was initially constructed Outlet was added as a Buffalo & Erie County Public Library bookmobile last year, 2/2022.

Repeating Group 1

24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more

The chimney restoration was completed at Central in the Summer of 2023.

Repeating Group 5

24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more

Repeating Group 6

24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more

Vestibule retiling.

Phase 2 construction completed 9/2023.

Repeating Group 7 Indicate the year this outlet underwent a major Gonzalez-Soto was closed renovation costing \$25,000 or more 9/12/2022-8/27/2023 for Phase 1 construction (roof, windows, floor, circulation desk), reopening 8/28/2023. Repeating Group 6 25. Square footage of the outlet 8840 - Change from 8735 due to Phase 2 construction. Repeating Group 11 25. Square footage of the outlet N/A Repeating Group 1 28. Type of connection on the outlet's public Internet Ethernet connection. computers Repeating Group 2 Type of connection on the outlet's public Internet 28. Ethernet connections to Central. computers Repeating Group 3 28. Type of connection on the outlet's public Internet Ethernet connections to computers Central. Repeating Group 4 Type of connection on the outlet's public Internet Ethernet connections to Central. computers Repeating Group 5 28. Type of connection on the outlet's public Internet Ethernet connections to computers Central. Repeating Group 6 Type of connection on the outlet's public Internet Ethernet connections to computers Central. Repeating Group 7 28. Type of connection on the outlet's public Internet Ethernet connections to computers Central. Repeating Group 8

28. Type of connection on the outlet's public Internet Ethernet connections to

computers Central.

Repeating Group 9

28. Type of connection on the outlet's public Internet Ethernet connections to

computers Central.

Repeating Group 10

28. Type of connection on the outlet's public Internet N/A

computers

Repeating Group 11

28. Type of connection on the outlet's public Internet N/A computers Repeating Group 10 Maximum download speed of connection on the N/A outlet's public Internet computers Repeating Group 11 29. Maximum download speed of connection on the N/A outlet's public Internet computers Repeating Group 10 Maximum <u>upload</u> speed of connection on the outlet's N/A public Internet computers Repeating Group 11 30. Maximum <u>upload</u> speed of connection on the outlet's N/A public Internet computers 10. OFFICERS AND TRUSTEES 10.2 If the library's charter documents (incorporation) state Library does not have a range a range of trustees, what is it? If a range is not stated, enter of trustees. N/A.

If your library has a range, how many voting positions 10.3 are stated in the library's current by-laws? If a range is not stated, enter N/A.

I attest that all trustees participated in trustee 10.6 education in the last calendar year (2023). If entering No, provide explanation in a Note.

Repeating Group 2

Library does not have a range of trustees.

Trustees Amodeo, Moore, and T. Johnson did not complete trustee training in 2023. All other trustees participated in trustee education.

12. Term Expires - Year (yyyy)

Repeating Group 10

12. Term Expires - Year (yyyy)

Trustee Moore is currently serving as a holdover trustee for the term to run from January 2022 through December 2026 until reappointed or replaced by a new trustee. The Mayor of the City of Buffalo must recommend reappointment/replacement of this position. The appointment is subsequently approved by the Erie County Executive with the confirmation required by the Erie County Legislature. Per NY Not for Profit Corporation Law, Sec. 703(c) "Each director (this includes trustees) shall hold office until the expiration of the term for which he is elected or appointed, and until his successor has been elected and qualified."

Trustee Panty is currently serving as a holdover trustee for the term to run from January 2023 through December 2027 until reappointed or replaced by a new trustee. The Mayor of the City of Buffalo must recommend reappointment/replacement of this position. The appointment is subsequently approved by the Erie County Executive with the confirmation required by the Erie County Legislature. Per NY Not for Profit Corporation Law, Sec. 703(c) "Each director (this includes trustees) shall hold office until the expiration of the term for which he is elected or appointed, and until his successor has been elected and qualified."

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

Repeating Group 1

14. The date the Oath of Office (mm/dd/yyyy) was taken

Repeating Group 2

14. The date the Oath of Office (mm/dd/yyyy) was taken

Repeating Group 3

14. The date the Oath of Office (mm/dd/yyyy) was taken

Repeating Group 4

14. The date the Oath of Office (mm/dd/yyyy) was taken

Repeating Group 6

14. The date the Oath of Office (mm/dd/yyyy) was taken

Repeating Group 8

14. The date the Oath of Office (mm/dd/yyyy) was taken

Trustee Sasiadek was appointed in February 2022 to fill a vacant position (previous trustee Katie Burd resigned July 2021). The term was to run from January 2022 through December 2026.

Trustee El-Behairy served as a holdover trustee from January 2020 through September 2021 when reappointed. A delay in notification of the reappointment caused the B&ECPL and Trustee El-Behairy to learn of the reappointment on 12/9/2021, delaying the oath of office.

Trustee Moore was appointed by the Erie County Legislature at their meeting of December 15, 2016 to serve a term to begin January 1, 2017. Trustee Moore completed his oath of office during the orientation period.

Trustee Bedenko served as a holdover trustee from January 2020 through March 2021 when reappointed.

Trustee Amodeo served as a holdover trustee from January 2023 through March 2023 when reappointed.

Trustee Candelario served as a holdover trustee from January 2023 through March 2023 when reappointed.

Trustee T. Johnson served as a holdover trustee from January 2021 through March 2021 when reappointed.

Repeating Group 9

14. The date the Oath of Office (mm/dd/yyyy) was taken

Trustee Kelly served as a holdover trustee from January 2021 through March 2021 when reappointed.

Repeating Group 10

14. The date the Oath of Office (mm/dd/yyyy) was taken

Trustee Panty served as a holdover trustee from January 2018 through October 2019 when reappointed.

Repeating Group 13

14. The date the Oath of Office (mm/dd/yyyy) was taken

Trustee K. Johnson served as a holdover trustee from January 2020 through March 2021 when reappointed.

Repeating Group 12

16. Is this a brand new trustee?

Trustee Bartholomew was first appointed to the B&ECPL Board in March 2023 to fill a vacant position (previous trustee Frank Housh resigned December 2022). This term ran through December 2023. She was then reappointed to the full term detailed above.

11. OPERATING FUNDS RECEIPTS

11.11 Other Federal Aid

Balance of IMLS grant awarded in 2021

11.14 Gifts and Endowments

Includes a bequest of

\$250,000

11.15 Fund Raising

Increase in response to Annual Appeal and Buck for Books

campaign

11.16 Income from Investments Incre

Increase in interest rate

12. OPERATING FUND DISBURSEMENTS

12.3 **Total Salaries & Wages Expenditures** (Add Questions 12.1 and 12.2)

Increase due to contract settement, plus annual cost of living increases.

12.10 From Local Public Funds (71PF)

Implentation of Security system at Central Library funded by the County of Erie

12.11 From Other Funds (71OF)

Completion of computer replacement project. Purchase of furniture for Crane and Gonzalez Branches.

12.14	From Other Funds (72OF)	Prior year's amount included installation of flooring at various locations.
12.16 Building	Other Disbursements for Operation & Maintenance of gs	Increased cost in for the Maintenance of Building.
12.21	Professional & Consultant Fees	Erie County Sheriff's Dept (Security Services) \$252,158 Bond Schoeneck & King (Legal Services) \$67,691 Back to Basics (Security Services) \$48,582 Erie County Purchasing Services \$43,894 AP Professional (Employment Services) \$21,600 Fred Jordan (Rare Book Restoration) \$10,600 E Coggins (Human Resources Consultation) \$5,225 TripleTrack (Human Resources Consultation) \$300
12.23	Other Miscellaneous	Increase in grants to Member Library of \$796,544 over 2022 amount.
13. CA	PITAL FUND RECEIPTS	
No Note	es	
14. CA	PITAL FUND DISBURSEMENTS	
No Note	es	

15. CENTRAL LIBRARIES

16. FEDERAL TOTALS

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

No Notes

No Notes

SUGGESTED IMPROVEMENTS

No Notes