

Buffalo and Erie County Public Library Annual Report For Public And Association Libraries - 2009

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2009

- | | | |
|------|---|--|
| 1.1 | Library ID Number | 0800000000 |
| 1.2 | Library Name | Buffalo and Erie County Public Library |
| 1.3 | Name Status (State use only) | 00 (for no change from previous year) |
| 1.4 | Structure Status (State use only) | 00 (for no change from previous year) |
| 1.5 | Community | Buffalo * |
| 1.6 | Beginning Fiscal Reporting Year | 1/1/2009 |
| 1.7 | Ending Fiscal Reporting Year | 12/31/2009 |
| 1.8 | Address Status | 00 (for no change from previous year) |
| 1.9 | Street Address | 1 Lafayette Square |
| 1.10 | City | Buffalo |
| 1.11 | Zip Code | 14203 |
| 1.12 | Four-Digit Zip Code Extension | 1887 |
| 1.13 | Mailing Address | 1 Lafayette Square |
| 1.14 | City | Buffalo |
| 1.15 | Zip Code | 14203 |
| 1.16 | Four-Digit Zip Code Extension | 1887 |
| 1.17 | Telephone Number (enter 10 digits only; enter N/A if no telephone number) | (716) 858-8900 |
| 1.18 | Fax Number (enter 10 digits only; enter N/A if no fax number) | (716) 858-6544 |
| 1.19 | E-Mail Address to Contact the Library (Enter N/A if no e-mail address) | jakubowskim@buffalolib.org |
| 1.20 | Library Home Page URL (Enter N/A if no home page URL) | www.buffalolib.org |

1.21	Population Chartered to Serve (per 2000 Census)	950,265
1.22	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.23	Indicate the area chartered to serve as stated in the library's charter (select one):	County
1.24	During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public	N
1.25	Indicate the type of charter the library currently holds (select one):	Absolute
1.26	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	08/31/1953
1.27	Date the library was last registered	12/8/1953
1.28	Federal Employer Identification Number	166002558
1.29	County	Erie
1.30	School District	Buffalo
1.31	Library System	Buffalo & Erie County Public Library
1.32	Title of Library Director/Manager (select one):	Mrs.
1.33	First Name of Library Director/Manager	Bridget
1.34	Last Name of Library Director/Manager	Quinn-Carey
1.35	NYS Public Librarian Certification Number	16489

- 1.36 E-mail Address of the Director/Manager quinncaireyb@buffalolib.org
- 1.37 Fax Number of the Director/Manager (716) 858-6544
- 1.38 Does the library charge fees for library cards to people residing outside the system's service area? Y
- 1.39 For the fiscal reporting year (questions 1.6 and 1.7) was all or part of the library's budget subject to a public vote (see instructions)? N
Enter Y for Yes, N for No.
If yes, please complete one record for *each* vote held. If no, go to quest
1. Name of municipality or district holding the vote N/A
2. Indicate the type of municipality or district holding the vote N/A
3. Was this a Chapter 414 (Ed. Law Â§259.1.b)? N/A
4. Dollar amount N/A
5. Was the vote successful? N/A
6. Date the vote was held N/A
- 1.40 For the fiscal year that ended in 2009, indicate the total percentage of the library's local public funding that was either subject to public vote(s) or that came from a previous appropriation(s) approved by public vote(s) still in effect. 0%
- 1.41 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not N

served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.42.

- 1. Name of contracting municipality or district N/A
- 2. Is this a written contractual agreement? N/A
- 3. Population of the geographic area served by this contract N/A
- 4. Dollar amount of contract N/A
- 5. Enter the appropriate code for range of services provided (select one): N/A

1.42 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection. N

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	152,838
2.2	Adult Non-fiction Books	1,199,737
2.3	Total Adult Books (Total questions 2.1 & 2.2)	1,352,575

2.4	Children's Fiction Books	59,394
2.5	Children's Non-fiction Books	37,639
2.6	Total Children's Books (Total questions 2.4 & 2.5)	97,033
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	1,449,608

Other Print Materials

2.8	Total Uncataloged Books	138,566
2.9	Total Print Serials	481,682
2.10	All Other Print Materials	1,423,204
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	2,043,452
2.12	Total Print Materials (Total questions 2.7 and 2.11)	3,493,060

ELECTRONIC MATERIALS

2.13	Electronic Books	712
2.14	Local Databases	46
2.15	NOVEL _{NY} Databases	8
2.16	Other Databases	4
2.17	Total Databases (Total questions 2.14, 2.15 and 2.16)	58
2.18	Other Electronic Materials (includes all other materials in digital format such as e-serials, CD-ROMs, government documents, electronic files, reference tools, scores, maps, etc.)	22,419
2.19	Total Electronic Materials (Total questions 2.13, 2.17 and 2.18)	23,189

ALL OTHER MATERIALS

2.20	Audio Recordings (includes audio CDs, tapes, etc.)	91,307
2.21	Video Recordings (includes VHS, DVD, etc.)	60,718
2.22	All Other Materials (includes microform, films, slides, filmstrips, etc.)	869

2.23	Total Other Materials Holdings (Total questions 2.20, 2.21 and 2.22)	152,894
2.24	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.19 and 2.23)	3,669,143

CURRENT SERIAL SUBSCRIPTIONS

2.25	Current Print Serial Subscriptions	3,736
2.26	Current Electronic Serial Subscriptions	0
2.27	Total Current Subscriptions (Total questions 2.25 and 2.26)	3,736

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.28	Cataloged Books	44,939
2.29	All Other Print Materials	12,818
2.30	Electronic Materials	267
2.31	All Other Materials	22,920
2.32	Total Additions (Total questions 2.28 through 2.31)	80,944

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.51 through 3.59 as of the end of the fiscal year reported in Part 1; report information on questions 3.11 through 3.50 for the 2009 calendar year.

LIBRARY SPONSORED PROGRAMS

3.1	Adult Program Sessions	712
3.2	Young Adult Program Sessions	296
3.3	Children's Program Sessions	1,427
3.4	All Other Program Sessions	250
3.5	Total Number of Program Sessions (Total questions 3.1 through 3.4)	2,685
3.6	Adult Program Attendance	6,936
3.7	Young Adult Program	2,708

	Attendance	
3.8	Children's Program Attendance	16,057
3.9	All Other Program Attendance	5,340
3.10	Total Program Attendance (Total questions 3.6 through 3.9)	31,041

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2009 (check all that apply):

- | | | |
|----|--|-----|
| a. | Program(s) for children | Yes |
| b. | Program(s) for young adults | Yes |
| c. | NYS Summer Reading Program theme for children used | Yes |
| d. | NYS Summer Reading Program theme for young adults used | Yes |
| e. | N/A | No |

3.12	Library outlets offering the summer reading program	9
3.13	Children registered for the library's summer reading program	830
3.14	Young adults registered for the library's summer reading program	44
3.15	Total number registered for the library's summer reading program (total 3.13 + 3.14)	874
3.16	Children's program sessions - Summer 2009	172
3.17	Young adult program sessions - Summer 2009	49
3.18	Total program sessions - Summer 2009 (total 3.16 + 3.17)	221
3.19	Children's program	4,249

	attendance - Summer 2009	
3.20	Young adult program attendance - Summer 2009	443
3.21	Total program attendance - Summer 2009 (total 3.19 + 3.20)	4,692

COLLABORATORS

3.22	Public school district(s) and/or BOCES	3
3.23	Non-public school(s)	8
3.24	Childcare center(s)	52
3.25	Summer camp(s)	10
3.26	Municipality/Municipalities	4
3.27	Literacy provider(s)	0
3.28	Other (describe using the State note)	9
3.29	Total Collaborators (total 3.22 through 3.28)	86

EARLY LITERACY PROGRAMS

3.30	Did the library offer early literacy programs? (Enter Y Y for Yes, N for No)	
3.31	Indicate age group(s) (check all that apply):	
a.	Birth - 3 years	Yes
b.	4 - 5 years	Yes
c.	Parents and Caregivers	Yes
d.	N/A	No
3.32	Ages birth to three years program sessions	178
3.33	Ages four to five years program sessions	159
3.34	Parent and/or caregiver program sessions	15
3.35	Total program sessions (total 3.32 + 3.33 + 3.34)	352
3.36	Ages birth to three years program attendance	2,289
3.37	Ages four to five years program attendance	1,222
3.38	Parent and/or caregiver	693

	program attendance	
3.39	Total program attendance (total 3.36 + 3.37 + 3.38)	4,204
3.40	Collaborators (check all that apply):	
a.	Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	Yes
d.	Other (describe using the State note)	No
e.	N/A	No

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.41	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	Y
3.42	Children's program sessions	46
3.43	Young adult program sessions	0
3.44	Adult program sessions	97
3.45	Total program sessions (total 3.42 + 3.43 + 3.44)	143
3.46	Children's program attendance	1,038
3.47	Young adult program attendance	0
3.48	Adult program attendance	960
3.49	Total program attendance (total 3.46 + 3.47 + 3.48)	1,998
3.50	Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	Yes
d.	Other (describe using the State note)	Yes
e.	N/A	No

LIBRARY USE

3.51	Library visits (total annual attendance)	1,100,591
3.52	Registered resident borrowers	71,846
3.53	Registered non-resident borrowers	941

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.54	Does the library have an open meeting policy?	Y
3.55	Does the library have a policy protecting the confidentiality of library records?	Y
3.56	Does the library have an Internet use policy?	Y
3.57	Does the library have a disaster policy?	N

ACCESSIBILITY (Answer Y for Yes, N for No)

3.58	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.59	Does the library have devices for the deaf and hearing impaired (TTY/TDD)?	Y

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	356,059
4.2	Adult Non-fiction Books	370,409
4.3	Total Adult Books (Total questions 4.1 & 4.2)	726,468
4.4	Children's Fiction Books	196,649
4.5	Children's Non-fiction Books	61,010
4.6	Total Children's Books	257,659

(Total questions 4.4 & 4.5)
 4.7 Total Cataloged Book
 Circulation (Total question 984,127
 4.3 & 4.6)

CIRCULATION OF OTHER MATERIALS

4.8 Circulation of Adult Other
 Materials 1,349,955
 4.9 Circulation of Children's
 Other Materials 263,859
 4.10 Total Circulation of Other
 Materials (Total questions 1,613,814
 4.8 & 4.9)
 4.11 Grand Total Circulation
 Transactions (Total 2,597,941
 questions 4.7 & 4.10)
 4.12 Grand Total Circulation of
 Children's Materials (Total 521,518
 questions 4.6 & 4.9)

REFERENCE TRANSACTIONS

4.13 Total Reference
 Transactions 217,342

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.14 TOTAL MATERIALS
 RECEIVED 2,734

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.15 TOTAL MATERIALS
 PROVIDED 2,747

5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2009.

SYSTEMS AND SERVICES

5.1 Automated circulation
 system? Y
 5.2 Online public access
 catalog (OPAC)? Y
 5.3 Electronic access to your
 OPAC from outside the Y
 library?
 5.4 Annual number of visits to
 the library's web site 0

5.5	Does the library use Internet filtering software on any computer?	Y
5.6	Total number of Internet terminals used by the general public.	329
5.7	Number of users (in-library only) of public Internet computers per year	424,075
5.8	Type of connection on public library Internet computers	Leased Line
5.9	Maximum speed of connection on public library Internet computers	Greater than 10 megabits per second
5.10	Do you offer WiFi to your patrons?	Y
5.11	Do you have interactive videoconferencing capability for public use?	N

6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	35
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BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	59.81
6.5	Vacant Librarian (certified)	2.11
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	16.11

6.9	Vacant Library Specialist/Paraprofessional (not certified)	1.54
6.10	Other Staff	190.12
6.11	Vacant Other Staff	20.88
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	267.04
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	24.53

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	\$35,256
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	\$107,500
6.18	FTE - Library Manager (not certified)	N/A
6.19	Salary - Library Manager (not certified)	N/A

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2009.

7.1	1. Is governed by board- approved written bylaws.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents an annual report to the community.	Y
7.4	4. Has board-approved written policies.	Y
7.5	5. Presents an annual written budget to appropriate funding agencies.	Y
7.6	6. Periodically evaluates the effectiveness of the	Y

- collection and services in meeting community needs.
- 7.7 7. Is open the minimum standard number of public service hours for population served. (see instructions) Y
8. Maintains a facility to meet community needs, including adequate:
- 7.8 8a. space Y
- 7.9 8b. lighting Y
- 7.10 8c. shelving Y
- 7.11 8d. seating Y
- 7.12 8e. restroom (see instructions) Y
9. Has the equipment and connections necessary to facilitate access to information:
- 7.13 9a. telephone Y
- 7.14 9b. photocopier (see instructions) Y
- 7.15 9c. microcomputer or terminal Y
- 7.16 9d. printer Y
- 7.17 9e. telefacsimile capability (see instructions) Y
- 7.18 10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number. Y
- 7.19 11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner' Regulations. (see instructions) Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

- 8.1 Main Library 1
- 8.2 Branches 8

8.3	Bookmobiles	0
8.4	Other Outlets	3
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	12

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	59
8.7	Minimum Weekly Total Hours - Branch Libraries	328
8.8	Minimum Weekly Total Hours - Bookmobiles	0
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	387.00
8.10	Annual Total Hours - Main Library	3,208
8.11	Annual Total Hours - Branch Libraries	15,776
8.12	Annual Total Hours - Bookmobiles	0
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	18,984.00

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1.	Outlet Name	Buffalo & Erie County Public Library System
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1 Lafayette Square
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14203
7.	Four-Digit Zip Code Extension	1887
8.	Phone (enter 10 digits only)	(716) 858-8900

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|-----|---|---------------------------------------|
| 9. | Fax Number (enter 10 digits only) | (716) 858-6544 |
| 10. | E-mail Address | borowiakm@buffalolib.org |
| 11. | Outlet URL | www.buffalolib.org |
| 12. | County | Erie |
| 13. | Outlet Type Code (select one): | CE |
| 14. | Enter the appropriate outlet code (select one): | LRF |
| 15. | Who owns the outlet building? | County |
| 16. | Who owns the land on which the outlet building sits? | County |
| 17. | Indicate the year this outlet was initially constructed | 1963 |
| 18. | Indicate the year the outlet underwent a major renovation costing \$25,000 or more | 2001 |
| 19. | Square footage of the outlet | 403,000 |
| 20. | Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? | Y |
| 21. | Is every public part of the outlet accessible to a person in a wheelchair? | Y |
| 22. | <i>LIBID</i> | 800000000 |
| 23. | <i>FSCSID</i> | NY0005 |
| 24. | <i>Metropolitan Status Code</i> | CC |
| 25. | <i>Number of Bookmobiles in the Bookmobile Outlet Record</i> | 0 |
| 26. | <i>Outlet Structure Status</i> | 00 (for no change from previous year) |
| 1. | Outlet Name | East Clinton Branch Library |
| 2. | Outlet Name Status | 00 (for no change) |
| 3. | Street Address | 1929 East Clinton Street |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | Buffalo |

- | | | |
|-----|---|---|
| 6. | Zip Code | 14206 |
| 7. | Four-Digit Zip Code Extension | 3214 |
| 8. | Phone (enter 10 digits only) | (716) 823-5626 |
| 9. | Fax Number (enter 10 digits only) | (716) 823-5626 |
| 10. | E-mail Address | ecl@buffalolib.org |
| 11. | Outlet URL | http://www.buffalolib.org/libraries/eastclinton/index.asp |
| 12. | County | Erie |
| 13. | Outlet Type Code (select one): | BR |
| 14. | Enter the appropriate outlet code (select one): | LRF |
| 15. | Who owns the outlet building? | City |
| 16. | Who owns the land on which the outlet building sits? | City |
| 17. | Indicate the year this outlet was initially constructed | 1976 |
| 18. | Indicate the year the outlet underwent a major renovation costing \$25,000 or more | 1993 |
| 19. | Square footage of the outlet | 4,215 |
| 20. | Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? | N |
| 21. | Is every public part of the outlet accessible to a person in a wheelchair? | N |
| 22. | <i>LIBID</i> | 800000000 |
| 23. | <i>FSCSID</i> | NY0005 |
| 24. | <i>Metropolitan Status Code</i> | CC |
| 25. | <i>Number of Bookmobiles in the Bookmobile Outlet Record</i> | 0 |
| 26. | <i>Outlet Structure Status</i> | 00 (for no change from previous year) |
| 1. | Outlet Name | East Delavan Branch Library |
| 2. | Outlet Name Status | 00 (for no change) |

3. Street Address 1187 East Delevan Avenue
4. Outlet Street Address 00 (for no change)
Status
5. City Buffalo
6. Zip Code 14215
7. Four-Digit Zip Code 3801
Extension
8. Phone (enter 10 digits only) (716) 896-4433
9. Fax Number (enter 10 digits only) (716) 896-4433
10. E-mail Address edl@buffalolib.org
11. Outlet URL <http://www.buffalolib.org/libraries/eastdelavan/index.asp>
12. County Erie
13. Outlet Type Code (select one): BR
14. Enter the appropriate outlet code (select one): LRF
15. Who owns the outlet building? City
16. Who owns the land on which the outlet building sits? City
17. Indicate the year this outlet was initially constructed 1961
18. Indicate the year the outlet underwent a major renovation costing \$25,000 or more 1999
19. Square footage of the outlet 8,659
20. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? Y
21. Is every public part of the outlet accessible to a person in a wheelchair? N
22. *LIBID* 800000000
23. *FSCSID* NY0005
24. *Metropolitan Status Code* CC
25. *Number of Bookmobiles in the Bookmobile Outlet* 0

Record

- | | | |
|-----|---|---|
| 26. | <i>Outlet Structure Status</i> | 00 (for no change from previous year) |
| 1. | Outlet Name | Frank E. Merriweather, Jr. Library |
| 2. | Outlet Name Status | 00 (for no change) |
| 3. | Street Address | 1324 Jefferson Ave. |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | Buffalo |
| 6. | Zip Code | 14208 |
| 7. | Four-Digit Zip Code Extension | 1807 |
| 8. | Phone (enter 10 digits only) | (716) 883-4418 |
| 9. | Fax Number (enter 10 digits only) | (716) 883-4418 |
| 10. | E-mail Address | mrw@buffalolib.org |
| 11. | Outlet URL | http://www.buffalolib.org/libraries/merriweather/index.asp |
| 12. | County | Erie |
| 13. | Outlet Type Code (select one): | BR |
| 14. | Enter the appropriate outlet code (select one): | LRF |
| 15. | Who owns the outlet building? | City |
| 16. | Who owns the land on which the outlet building sits? | City |
| 17. | Indicate the year this outlet was initially constructed | 2006 |
| 18. | Indicate the year the outlet underwent a major renovation costing \$25,000 or more | N/A |
| 19. | Square footage of the outlet | 20,000 |
| 20. | Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? | Y |
| 21. | Is every public part of the outlet accessible to a person in a wheelchair? | Y |
| 22. | <i>LIBID</i> | 800000000 |

23.	<i>FSCSID</i>	NY0005
24.	<i>Metropolitan Status Code</i>	CC
25.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0
26.	<i>Outlet Structure Status</i>	00 (for no change from previous year)
1.	Outlet Name	J. P. Dudley Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	2010 South Park Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14220
7.	Four-Digit Zip Code Extension	1894
8.	Phone (enter 10 digits only)	(716) 823-1854
9.	Fax Number (enter 10 digits only)	(716) 823-1854
10.	E-mail Address	dud@buffalolib.org
11.	Outlet URL	http://www.buffalolib.org/libraries/dudley/index.asp
12.	County	Erie
13.	Outlet Type Code (select one):	BR
14.	Enter the appropriate outlet code (select one):	LRF
15.	Who owns the outlet building?	City
16.	Who owns the land on which the outlet building sits?	City
17.	Indicate the year this outlet was initially constructed	1962
18.	Indicate the year the outlet underwent a major renovation costing \$25,000 or more	1993
19.	Square footage of the outlet	6,090
20.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y

21. Is every public part of the outlet accessible to a person Y in a wheelchair?
22. *LIBID* 800000000
23. *FSCSID* NY0005
24. *Metropolitan Status Code* CC
25. *Number of Bookmobiles in the Bookmobile Outlet Record* 0
26. *Outlet Structure Status* 00 (for no change from previous year)
1. Outlet Name James L. Crane Branch Library
2. Outlet Name Status 00 (for no change)
3. Street Address 633 Elmwood Avenue
4. Outlet Street Address Status 00 (for no change)
5. City Buffalo
6. Zip Code 14222
7. Four-Digit Zip Code Extension 1801
8. Phone (enter 10 digits only) (716) 883-6651
9. Fax Number (enter 10 digits only) (716) 883-6651
10. E-mail Address cra@buffalolib.org
11. Outlet URL <http://www.buffalolib.org/libraries/crane/index.asp>
12. County Erie
13. Outlet Type Code (select one): BR
14. Enter the appropriate outlet code (select one): LRF
15. Who owns the outlet building? City
16. Who owns the land on which the outlet building sits? City
17. Indicate the year this outlet was initially constructed 1955
18. Indicate the year the outlet underwent a major renovation costing \$25,000 or more 1993
19. Square footage of the outlet 7,995

- | | | |
|-----|---|---|
| 20. | Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? | Y |
| 21. | Is every public part of the outlet accessible to a person in a wheelchair? | N |
| 22. | <i>LIBID</i> | 800000000 |
| 23. | <i>FSCSID</i> | NY0005 |
| 24. | <i>Metropolitan Status Code</i> | CC |
| 25. | <i>Number of Bookmobiles in the Bookmobile Outlet Record</i> | 0 |
| 26. | <i>Outlet Structure Status</i> | 00 (for no change from previous year) |
| 1. | Outlet Name | Riverside Branch Library |
| 2. | Outlet Name Status | 00 (for no change) |
| 3. | Street Address | 820 Tonawanda Street |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | Buffalo |
| 6. | Zip Code | 14207 |
| 7. | Four-Digit Zip Code Extension | 1448 |
| 8. | Phone (enter 10 digits only) | (716) 875-0562 |
| 9. | Fax Number (enter 10 digits only) | (716) 875-0562 |
| 10. | E-mail Address | riv@buffalolib.org |
| 11. | Outlet URL | http://www.buffalolib.org/libraries/riverside/index.asp |
| 12. | County | Erie |
| 13. | Outlet Type Code (select one): | BR |
| 14. | Enter the appropriate outlet code (select one): | LRF |
| 15. | Who owns the outlet building? | City |
| 16. | Who owns the land on which the outlet building sits? | City |
| 17. | Indicate the year this outlet was initially constructed | 1986 |
| 18. | Indicate the year the outlet | 1986 |

- underwent a major renovation costing \$25,000 or more
19. Square footage of the outlet 7,205
 20. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? Y
 21. Is every public part of the outlet accessible to a person in a wheelchair? Y
 22. *LIBID* 800000000
 23. *FSCSID* NY0005
 24. *Metropolitan Status Code* CC
 25. *Number of Bookmobiles in the Bookmobile Outlet Record* 0
 26. *Outlet Structure Status* 00 (for no change from previous year)
 1. Outlet Name Niagara Branch Library
 2. Outlet Name Status 00 (for no change)
 3. Street Address 280 Porter Avenue
 4. Outlet Street Address Status 00 (for no change)
 5. City Buffalo
 6. Zip Code 14201
 7. Four-Digit Zip Code Extension 1030
 8. Phone (enter 10 digits only) (716) 882-1537
 9. Fax Number (enter 10 digits only) (716) 882-1537
 10. E-mail Address nia@buffalolib.org
 11. Outlet URL <http://www.buffalolib.org/libraries/niagara/index.asp>
 12. County Erie
 13. Outlet Type Code (select one): BR
 14. Enter the appropriate outlet code (select one): LRF
 15. Who owns the outlet building? City
 16. Who owns the land on which the outlet building City

- sits?
17. Indicate the year this outlet was initially constructed 1958
 18. Indicate the year the outlet underwent a major renovation costing \$25,000 or more 1991
 19. Square footage of the outlet 11,279
 20. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? Y
 21. Is every public part of the outlet accessible to a person in a wheelchair? N
 22. *LIBID* 800000000
 23. *FSCSID* NY0005
 24. *Metropolitan Status Code* CC
 25. *Number of Bookmobiles in the Bookmobile Outlet Record* 0
 26. *Outlet Structure Status* 00 (for no change from previous year)
 1. Outlet Name North Park Branch Library
 2. Outlet Name Status 00 (for no change)
 3. Street Address 975 Hertel Avenue
 4. Outlet Street Address Status 07 (moved to new location)
 5. City Buffalo
 6. Zip Code 14216
 7. Four-Digit Zip Code Extension 2201
 8. Phone (enter 10 digits only) (716) 875-3748
 9. Fax Number (enter 10 digits only) (716) 875-3748
 10. E-mail Address npk@buffalolib.org
 11. Outlet URL <http://www.buffalolib.org/libraries/northpark/index.asp>
 12. County Erie
 13. Outlet Type Code (select one): BR
 14. Enter the appropriate outlet code (select one): N/A

- | | | |
|-----|---|---------------------------------------|
| 15. | Who owns the outlet building? | Other |
| 16. | Who owns the land on which the outlet building sits? | Other |
| 17. | Indicate the year this outlet was initially constructed | 2009 |
| 18. | Indicate the year the outlet underwent a major renovation costing \$25,000 or more | 2009 |
| 19. | Square footage of the outlet | 3,967 |
| 20. | Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? | Y |
| 21. | Is every public part of the outlet accessible to a person in a wheelchair? | Y |
| 22. | <i>LIBID</i> | 800000000 |
| 23. | <i>FSCSID</i> | NY0005 |
| 24. | <i>Metropolitan Status Code</i> | CC |
| 25. | <i>Number of Bookmobiles in the Bookmobile Outlet Record</i> | 0 |
| 26. | <i>Outlet Structure Status</i> | 00 (for no change from previous year) |

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2009. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

- | | | |
|------|---|----|
| 10.1 | Total number of board meetings held during calendar year (January 1, 2009 to December 31, 2009) | 11 |
| 10.2 | Number of <u>voting</u> positions on library board. | 15 |

BOARD MEMBER SELECTION

- | | | |
|------|---|--|
| 10.3 | Enter Board Member Selection Code (select | A - board members are appointed by municipality(ies) |
|------|---|--|

one):

List Officers and Board Members for the **2010 Calendar Year**. Complete one record for *each* board member.

BOARD PRESIDENT

- | | | |
|-------|--|------------|
| 10.4 | Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant | Ms. |
| 10.5 | First Name | Sharon |
| 10.6 | Last Name | Thomas |
| 10.7 | Mailing Address | |
| 10.8 | City | |
| 10.9 | Zip Code | |
| 10.10 | Phone | |
| 10.11 | E-mail Address | |
| 10.12 | Term Expires - Month | December |
| 10.13 | Term Expires - Year (yyyy) | 2011 |
| 1. | Title of Board Member (select one): | Mr. |
| 2. | First Name of Board Member | Jack |
| 3. | Last Name of Board Member | Connors |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board President only (enter 10 digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Vice Chair |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2014 |
| 1. | Title of Board Member (select one): | Mr. |
| 2. | First Name of Board Member | Frank |
| 3. | Last Name of Board Member | Gist |

- | | | |
|-----|---------------------------------------|------------|
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board | |
| | President only (enter 10 digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Secretary |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2010 |
| 1. | Title of Board Member (select one): | Mr. |
| 2. | First Name of Board Member | Sheldon |
| 3. | Last Name of Board Member | Berlow |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board | |
| | President only (enter 10 digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Treasurer |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2010 |
| 1. | Title of Board Member (select one): | Ms. |
| 2. | First Name of Board Member | Phyllis A. |
| 3. | Last Name of Board Member | Horton |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board | |
| | President only (enter 10 digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |

- | | | |
|-----|---|-----------|
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2009 |
| 1. | Title of Board Member
(select one): | Mr. |
| 2. | First Name of Board
Member | Mario J. |
| 3. | Last Name of Board
Member | Rossetti |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board
President only (enter 10
digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2011 |
| 1. | Title of Board Member
(select one): | Ms. |
| 2. | First Name of Board
Member | Elaine M. |
| 3. | Last Name of Board
Member | Panty |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board
President only (enter 10
digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2012 |
| 1. | Title of Board Member
(select one): | Ms. |
| 2. | First Name of Board
Member | Judith K. |
| 3. | Last Name of Board
Member | Summer |

- | | | |
|-----|---------------------------------------|------------|
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board | |
| | President only (enter 10 digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2011 |
| 1. | Title of Board Member (select one): | Mr. |
| 2. | First Name of Board Member | Richard L. |
| 3. | Last Name of Board Member | Berger |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board | |
| | President only (enter 10 digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2008 |
| 1. | Title of Board Member (select one): | Ms. |
| 2. | First Name of Board Member | Anne |
| 3. | Last Name of Board Member | Leary |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board | |
| | President only (enter 10 digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |

- | | | |
|-----|---|----------|
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2012 |
| 1. | Title of Board Member
(select one): | Mr. |
| 2. | First Name of Board
Member | Rick |
| 3. | Last Name of Board
Member | Lewis |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board
President only (enter 10
digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2013 |
| 1. | Title of Board Member
(select one): | Dr. |
| 2. | First Name of Board
Member | Albert |
| 3. | Last Name of Board
Member | Michaels |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board
President only (enter 10
digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2013 |
| 1. | Title of Board Member
(select one): | Dr. |
| 2. | First Name of Board
Member | Hormoz |
| 3. | Last Name of Board
Member | Mansouri |

- | | | |
|-----|---------------------------------------|--------------|
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board | |
| | President only (enter 10 digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2010 |
| 1. | Title of Board Member (select one): | Mr. |
| 2. | First Name of Board Member | John G. |
| 3. | Last Name of Board Member | Schmidt, Jr. |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board | |
| | President only (enter 10 digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2012 |
| 1. | Title of Board Member (select one): | Mr. |
| 2. | First Name of Board Member | Wayne D. |
| 3. | Last Name of Board Member | Wisbaum |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board | |
| | President only (enter 10 digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |

- 10. Term Expires December
- 11. Term Expires - Year (yyyy) 2014

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

- 11.1 Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3. Y
- 1. Source of Funds County
- 2. Name of funding County, Municipality or District Erie
- 3. Amount \$23,653,224
- 4. Subject to Public Vote N
- 5. Written Contractual Agreement N
- 11.2 **TOTAL LOCAL PUBLIC FUNDS** \$23,653,224

SYSTEM CASH GRANTS TO MEMBER LIBRARY

- 11.3 Local Library Services Aid (LLSA) \$99,845
- 11.4 Central Library Aid (CLDA and/or CBA) \$344,687
- 11.5 Additional State Aid received from the System \$0
- 11.6 Federal Aid received from the System \$0
- 11.7 Other Cash Grants \$0
- 11.8 **TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7) \$444,532

OTHER STATE AID

- 11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or \$2,703,763

other State Aid reported as
system cash grants

FEDERAL AID FOR LIBRARY OPERATION

11.10 LSTA \$12,000

11.11 Other Federal Aid \$20,000

11.12 **TOTAL FEDERAL AID**
(Add Questions 11.10 and \$32,000
11.11)

11.13 **CONTRACTS WITH
PUBLIC LIBRARIES
AND/OR PUBLIC \$0
LIBRARY SYSTEMS IN
NEW YORK STATE**

OTHER RECEIPTS

11.14 Gifts and Endowments \$98,222

11.15 Fund Raising \$70,448

11.16 Income from Investments \$28,561

11.17 Library Charges \$463,498

11.18 Other \$767,685

11.19 **TOTAL OTHER
RECEIPTS** (Add \$1,428,414
Questions 11.14, 11.15,
11.16, 11.17 and 11.18)

11.20 **TOTAL OPERATING
FUND RECEIPTS** (Add \$28,261,933
Questions 11.2, 11.8, 11.9,
11.12, 11.13 and 11.19)

11.21 **BUDGET LOANS** \$0

TRANSFERS

11.22 From Capital Fund (Same \$44,350
as Question 14.8)

11.23 From Other Funds \$0

11.24 **TOTAL TRANSFERS**
(Add Questions 11.22 and \$44,350
11.23)

11.25 **BALANCE** - Beginning of
Fiscal Year Ending 2009
(Same as Question 12.38 of \$8,981,442
previous year if fiscal year
has not changed)

11.26 **GRAND TOTAL** \$37,287,725

**RECEIPTS, BUDGET
LOANS, TRANSFERS
AND BALANCE** (Add
Questions 11.20, 11.21,
11.24 and 11.25; Same as
Question 12.39)

**12. OPERATING FUND DISBURSEMENTS
STAFF EXPENDITURES**

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$2,942,190
12.2	Other Staff	\$6,182,363
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$9,124,553
12.4	Employee Benefits Expenditures	\$3,104,149
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$12,228,702

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$975,079
12.7	Electronic Materials Expenditures	\$257,146
12.8	Other Materials Expenditures	\$271,075
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$1,503,300

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	\$106,522
12.11	From Other Funds (71OF)	\$581,181
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$687,703

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	\$62,863
12.14	From Other Funds (72OF)	\$8,963
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$71,826
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$674,774
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$746,600

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	\$241,827
12.19	Telecommunications	\$110,361
12.20	Binding Expenses	\$20,821
12.21	Postage and Freight	\$36,638
12.22	Other Miscellaneous	\$11,074,963
12.23	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21 and 12.22)	\$11,484,610
12.24	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.25	From Local Public Funds (73PF)	\$1,481,391
12.26	From Other Funds (73OF)	\$0
12.27	Total (Add Questions 12.25 and 12.26)	\$1,481,391
12.28	Budget Loans (Principal and Interest)	\$0
12.29	Short-Term Loans	\$0
12.30	Total Debt Service (Add Questions 12.27, 12.28 and 12.29)	\$1,481,391

12.31 **TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.23, 12.24 and 12.30) \$28,132,306

TRANSFERS

Transfers to Capital Fund

12.32 From Local Public Funds (76PF) \$281,543

12.33 From Other Funds (76OF) \$12,021

12.34 **Total Transfers to Capital Fund** (Add Questions 12.32 and 12.33; same as Question 13.8) \$293,564

12.35 **Transfer to Other Funds** \$0

12.36 **TOTAL TRANSFERS** (Add Questions 12.34 and 12.35) \$293,564

12.37 **TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.31 and 12.36) \$28,425,870

12.38 **BALANCE IN OPERATING FUND**-at the End of Fiscal Year Ending 2009 \$8,861,855

12.39 **GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.37 and 12.38; same as Question 11.26) \$37,287,725

ASSURANCE

12.40 The Library operated under its plan of service in accordance with the provisions of Education law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library 04/15/2010

Board on (date -
mm/dd/yyyy).

FISCAL AUDIT

- 12.41 Last audit performed (mm/dd/yyyy) 12/31/2009
- 12.42 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy) 1/1/2009-12/31/2009
- 12.43 Indicate type of audit (select one): Private Accounting Firm

CAPITAL FUND

- 12.44 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. Y

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

REVENUES FROM LOCAL SOURCES

- 13.1 Revenues from Local Government Sources \$0
- 13.2 All Other Revenues from Local Sources \$0
- 13.3 **Total Revenues from Local Sources** (Add Questions 13.1 and 13.2) \$0

STATE AID FOR CAPITAL PROJECTS

- 13.4 State Aid Received for Construction \$0
- 13.5 Other State Aid \$0
- 13.6 **Total State Aid** (Add Questions 13.4 and 13.5) \$0

FEDERAL AID FOR CAPITAL PROJECTS

- 13.7 **TOTAL FEDERAL AID** \$0

INTERFUND REVENUE

- 13.8 **Transfer from Operating Fund** (Same as Question 12.34) \$293,564

13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$293,564
13.10	NON-REVENUE RECEIPTS	\$0
13.11	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$293,564
13.12	CASH BALANCE - Beginning of Fiscal Year Ending 2009 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$1,169,852
13.13	TOTAL CASH RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	\$1,463,416

14. CAPITAL FUNDS DISBURSEMENTS

PROJECT EXPENDITURES

14.1	Construction	\$892,285
14.2	Incidental Construction	\$0

Other Disbursements

14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0

14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$892,285
------	---	-----------

14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$44,350
------	---	----------

14.9	NON-PROJECT EXPENDITURES	\$0
------	---------------------------------	-----

14.10	TOTAL CASH DISBURSEMENTS AND	\$936,635
-------	-------------------------------------	-----------

TRANSFERS (Add
Questions 14.7, 14.8 and
14.9)

14.11	CASH BALANCE - End Of Fiscal Year ending 2009	\$526,781
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$1,463,416

15. FEDERAL TOTALS

All questions in Part 15 are calculated. locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

15.1	Total ALA-MLS	55.06
15.2	Total Librarians	70.50
15.3	All Other Paid Staff	184.63
15.4	Total Paid Employees	255.12
15.5	State Government Revenue	\$3,148,295
15.6	Federal Government Revenue	\$32,000
15.7	Other Operating Revenue	\$1,428,414
15.8	Total Operating Revenue	\$28,261,933
15.9	Other Operating Expenditures	\$12,231,210
15.10	Total Operating Expenditures	\$25,963,212
15.11	Total Capital Expenditures	\$1,624,338
15.12	Print Materials	2,069,856
15.13	Total Registered Borrowers	72,787
15.14	Other Capital Revenue and Receipts	\$293,564

16. FOR NEW YORK STATE LIBRARY USE ONLY

16.1	<i>LIB ID</i>	0800000000
16.2	<i>Interlibrary Relationship Code</i>	HQ
16.3	<i>Legal Basis Code</i>	CO
16.4	<i>Administrative Structure Code</i>	MO

16.5	<i>FSCS Public Library Definition</i>	Y
16.6	<i>Geographic Code</i>	CO1
16.7	<i>FSCS ID</i>	NY0005

SUGGESTED IMPROVEMENTS

Library Name: Buffalo and Erie County Public Library

Library System: Buffalo & Erie County Public Library

Name of Person
Completing Form:

Phone Number:

Please share with us your
suggestions for improving
the *Annual Report*. Thank
you!