Buffalo and Erie County Public Library
Annual Report For Public And Association Libraries - 2010

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2010, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.32 through 1.37).

1.1	Library ID Number	0800000000
1.2	Library Name	Buffalo and Erie County Public Library
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Buffalo *
1.6	Beginning Fiscal Reporting Year	1/1/2010
1.7	Ending Fiscal Reporting Year	12/31/2010
1.8	Address Status	00 (for no change from previous year)
1.9	Street Address	1 Lafayette Square
1.10	City	Buffalo
1.11	Zip Code	14203
1.12	Four-Digit Zip Code Extension	1887
1.13	Mailing Address	1 Lafayette Square
1.14	City	Buffalo
1.15	Zip Code	14203
1.16	Four-Digit Zip Code Extension	1887
1.17	Telephone Number (enter 10 digits only; enter N/A if no telephone number)	(716) 858-8900
1.18	Fax Number (enter 10 digits only; enter N/A if no fax number)	(716) 858-6544
1.19	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	jakubowskim@buffalolib.org
1.20	Library Home Page URL (Enter N/A if no home page	www.buffalolib.org

	URL)	
1.21	Population Chartered to Serve (per 2000 Census)	950,265
1.22	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.23	Indicate the area chartered to serve as stated in the library's charter (select one):	County
1.24	During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public library or due to a change to an existing contract. Answer Y for Yes, N for No.	N
1.25	Indicate the type of charter the library currently holds (select one):	Absolute
1.26	Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter	08/31/1953
1.27	Date the library was last registered	12/8/1953
1.28	Federal Employer Identification Number	166002558
1.29	County	Erie
1.30	School District	Buffalo
1.31	Library System	Buffalo & Erie County Public Library

NOTE: For questions 1.32 through 1.37, report all information for the current library director/manager.

1.32	Title of Library Director/ Manager (select one):	Mrs.

1.33	First Name of Library Director/Manager	Mary Jean
1.34	Last Name of Library Director/Manager	Jakubowski
1.35	NYS Public Librarian Certification Number	15501
1.36	E-mail Address of the Director/Manager	jakubowskim@buffalolib.org
1.37	Fax Number of the Director/Manager	(716) 858-6544
1.38	Does the library charge fees for library cards to people residing outside the system's service area?	Y
1.39	For the fiscal reporting year (questions 1.6 and 1.7) was all or part of the library's budget subject to a public vote (see instructions)? Enter Y for Yes, N for No. If yes, please complete one record for _each_ vote held. If no, go to question 1.40.	N
1.	Name of municipality or district holding the vote	N/A
2.	Indicate the type of municipality or district holding the vote	N/A
3.	Was this a Chapter 414 (Ed. Law §259.1.b)?	N/A
4.	Dollar amount	N/A
5.	Was the vote successful?	N/A
6.	Date the vote was held (mm/dd/yyyy)	N/A
1.40	For the fiscal year that ended in 2010, indicate the total percentage of the library's local public funding that was either subject to public vote(s) or that came from a previous appropriation(s) approved by public vote(s) still in	0%

effect.

1.41	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.42.	N
1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	N/A
5.	Enter the appropriate code for range of services provided (select one):	N/A
1.42	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection.	N

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	142,829
2.2	Adult Non-fiction Books	1,165,405
2.3	Total Adult Books (Total questions 2.1 & 2.2)	1,308,234
2.4	Children's Fiction Books	58,679
2.5	Children's Non-fiction Books	34,405
2.6	Total Children's Books (Total questions 2.4 & 2.5)	93,084
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	1,401,318

Other Print Materials

2.8	Total Uncataloged Books	125,000
2.9	Total Print Serials	432,692
2.10	All Other Print Materials	1,412,530
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	1,970,222
2.12	Total Print Materials (Total questions 2.7 and 2.11)	3,371,540

ELECTRONIC MATERIALS

2.13	Electronic Books	4,727
2.14	Local Databases	43
2.15	NOVEL$_{NY}$ Databases	9
2.16	Other Databases	4
2.17	Total Databases (Total questions 2.14, 2.15 and 2.16)	56
2.18	Other Electronic Materials (includes all other materials in digital format such as e-serials, CD-ROMs, government documents, electronic files, reference tools, scores, maps, etc.)	4,250
2.19	Total Electronic Materials (Total questions 2.13, 2.17 and 2.18)	9,033

ALL OTHER MATERIALS

2.20	Audio - Physical Units	77,243
2.21	Audio - Downloadable Titles	4,102
2.22	Video - Physical Units	61,090
2.23	Video - Downloadable Titles	370
2.24	All Other Materials (includes microform, films, slides, filmstrips, etc.)	1,132
2.25	Total Other Materials Holdings (Total questions 2.20 through 2.24)	143,937
2.26	**GRAND TOTAL HOLDINGS** (Total questions 2.12, 2.19 and 2.25)	3,524,510

CURRENT SERIAL SUBSCRIPTIONS

| 2.27 | Current Print Serial Subscriptions | 1,339 |

ADDITIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.

2.28	Cataloged Books	40,736
2.29	All Other Print Materials	12,694
2.30	Electronic Materials	5,781
2.31	All Other Materials	21,485
2.32	Total Additions (Total questions 2.28 through 2.31)	80,696

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.49 through 3.57 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.11 through 3.48 for the 2010 <u>calendar</u> year.

LIBRARY SPONSORED PROGRAMS

3.1	Adult Program Sessions	329
3.2	Young Adult Program Sessions	164
3.3	Children's Program Sessions	1077
3.4	All Other Program Sessions	329
3.5	Total Number of Program	1,899

	Sessions (Total questions 3.1 through 3.4)	
3.6	Adult Program Attendance	9,886
3.7	Young Adult Program Attendance	2,253
3.8	Children's Program Attendance	12,121
3.9	All Other Program Attendance	8,302
3.10	Total Program Attendance (Total questions 3.6 through 3.9)	32,562

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2010 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Summer Reading at New York Libraries name and/or logo used	Yes
d.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used	Yes
e.	N/A	No
3.12	Library outlets offering the summer reading program	9
3.13	Children registered for the library's summer reading program	522
3.14	Young adults registered for the library's summer reading program	132
3.15	Total number registered for the library's summer reading program (total 3.13 + 3.14)	654
3.16	Children's program sessions - Summer 2010	245

3.17	Young adult program sessions - Summer 2010	35
3.18	Total program sessions - Summer 2010 (total 3.16 + 3.17)	280
3.19	Children's program attendance - Summer 2010	2,730
3.20	Young adult program attendance - Summer 2010	201
3.21	Total program attendance - Summer 2010 (total 3.19 + 3.20)	2,931

COLLABORATORS

3.22	Public school district(s) and/or BOCES	6
3.23	Non-public school(s)	8
3.24	Childcare center(s)	15
3.25	Summer camp(s)	7
3.26	Municipality/Municipalities	2
3.27	Literacy provider(s)	4
3.28	Other (describe using the State note)	13
3.29	Total Collaborators (total 3.22 through 3.28)	55

EARLY LITERACY PROGRAMS

3.30	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y

3.31 Indicate age group(s) (check all that apply):

a.	Birth - school entry	Yes
b.	Parents and Caregivers	Yes
c.	N/A	No
3.32	Ages birth to school entry program sessions	227
3.33	Parent and/or caregiver program sessions	5
3.34	Total program sessions (total 3.32 + 3.33)	232
3.35	Ages birth to school entry program attendance	4,797
3.36	Parent and/or caregiver	1,398

program attendance

3.37	Total program attendance (total 3.35 + 3.36)	6,195

3.38 Collaborators (check all that apply):

a.	Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	Yes
d.	Other (describe using the State note)	Yes
e.	N/A	No

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.39	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	Y
3.40	Children's program sessions	10
3.41	Young adult program sessions	0
3.42	Adult program sessions	52
3.43	Total program sessions (total 3.40 + 3.41 + 3.42)	62
3.44	Children's program attendance	515
3.45	Young adult program attendance	0
3.46	Adult program attendance	104
3.47	Total program attendance (total 3.44 + 3.45 + 3.46)	619

3.48 Collaborators (check all that apply):

a.	Literacy NY (Literacy Volunteers of America)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	Yes
d.	Other (describe using the State note)	Yes
e.	N/A	No

LIBRARY USE

3.49	Library visits (total annual attendance)	1,162,787
3.50	Registered resident borrowers	70,207
3.51	Registered non-resident borrowers	868

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.52	Does the library have an open meeting policy?	Y
3.53	Does the library have a policy protecting the confidentiality of library records?	Y
3.54	Does the library have an Internet use policy?	Y
3.55	Does the library have a disaster policy?	N

ACCESSIBILITY (Answer Y for Yes, N for No)</

3.56	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.57	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	Y

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	371,822
4.2	Adult Non-fiction Books	375,030
4.3	Total Adult Books (Total questions 4.1 & 4.2)	746,852
4.4	Children's Fiction Books	219,186
4.5	Children's Non-fiction Books	63,212

4.6	Total Children's Books (Total questions 4.4 & 4.5)	282,398
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	1,029,250

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	1,763,267
4.9	Circulation of Children's Other Materials	285,960
4.10	Total Circulation of Other Materials (Total questions 4.8 & 4.9)	2,049,227
4.11	Grand Total Circulation Transactions (Total questions 4.7 & 4.10)	3,078,477
4.12	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	568,358

REFERENCE TRANSACTIONS

4.13	Total Reference Transactions	188,352

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.14	TOTAL MATERIALS RECEIVED	3,582

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.15	TOTAL MATERIALS PROVIDED	2,473

5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2010.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	5,431,521

5.5	Does the library use Internet filtering software on any computer?	Y
5.6	Total number of Internet terminals used by the general public.	275
5.7	Number of users (in-library only) of public Internet computers per year	449,318
5.8	Type of connection on public Internet computers	Fiber
5.9	Maximum speed of connection on public library Internet computers	100 Mbps or greater
5.10	Do you offer WiFi to your patrons?	Y
5.11	Do you have interactive videoconferencing capability for public use?	N

6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

FTE (FULL-TIME EQUIVALENT CALCULATION)

| 6.1 | The number of hours per workweek used to compute FTE for all paid library personnel in this section. | 35 |

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	57.81
6.5	Vacant Librarian (certified)	2.11
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	16.11
6.9	Vacant Library	1.54

	Specialist/Paraprofessional (not certified)	
6.10	Other Staff	191.9
6.11	Vacant Other Staff	23.68
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	266.82
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	27.33

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	$35,256
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	$107,500
6.18	FTE - Library Manager (not certified)	N/A
6.19	Salary - Library Manager (not certified)	N/A

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2010.

7.1	1. Is governed by board-approved written bylaws.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents an annual report to the community.	Y
7.4	4. Has board-approved written policies.	Y
7.5	5. Presents an annual written budget to appropriate funding agencies.	Y
7.6	6. Periodically evaluates the effectiveness of the collection and services in	Y

meeting community needs.

| 7.7 | 7. Is open the minimum standard number of public service hours for population served. (see instructions) | Y |

8. Maintains a facility to meet community needs, including adequate:

7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y

9. Has the equipment and connections necessary to facilitate access to information:

7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. telefacsimile capability (see instructions)	Y
7.18	10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner' Regulations. (see instructions)	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

| 8.1 | Main Library | 1 |
| 8.2 | Branches | 8 |

8.3	Bookmobiles	0
8.4	Other Outlets	3
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	12

PUBLIC SERVICE HOURS - Report hours to <u>two</u> decimal places.

8.6	Minimum Weekly Total Hours - Main Library	59
8.7	Minimum Weekly Total Hours - Branch Libraries	320
8.8	Minimum Weekly Total Hours - Bookmobiles	0
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	379.00
8.10	Annual Total Hours - Main Library	3,212
8.11	Annual Total Hours - Branch Libraries	16,784
8.12	Annual Total Hours - Bookmobiles	0
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	19,996.00

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1.	Outlet Name	Buffalo & Erie County Public Library System
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1 Lafayette Square
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14203
7.	Four-Digit Zip Code Extension	1887
8.	Phone (enter 10 digits only)	(716) 858-8900

9.	Fax Number (enter 10 digits only)	(716) 858-6544
10.	E-mail Address	borowiakm@buffalolib.org
11.	Outlet URL	www.buffalolib.org
12.	County	Erie
13.	Outlet Type Code (select one):	CE
14.	Public Service Hours Per Year for This Outlet	3,212
15.	Number of Weeks This Outlet is Open	52
16.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
17.	Is the meeting space available for public use even when the outlet is closed?	Y
18.	Total number of non-library sponsored programs, meetings and/or events at this outlet	74
19.	Enter the appropriate outlet code (select one):	LRF
20.	Who owns this outlet building?	County
21.	Who owns the land on which this outlet is built?	County
22.	Indicate the year this outlet was initially constructed	1963
23.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2001
24.	Square footage of the outlet	403,000
25.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
26.	Is every public part of the outlet accessible to a person	Y

in a wheelchair?

27.	*LIBID*	800000000
28.	*FSCSID*	NY0005
29.	*Metropolitan Status Code*	CC
30.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
31.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	East Clinton Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1929 East Clinton Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14206
7.	Four-Digit Zip Code Extension	3214
8.	Phone (enter 10 digits only)	(716) 823-5626
9.	Fax Number (enter 10 digits only)	(716) 823-5626
10.	E-mail Address	ecl@buffalolib.org
11.	Outlet URL	http://www.buffalolib.org/libraries/eastclinton/index.asp
12.	County	Erie
13.	Outlet Type Code (select one):	BR
14.	Public Service Hours Per Year for This Outlet	2,080
15.	Number of Weeks This Outlet is Open	52
16.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
17.	Is the meeting space available for public use even when the outlet is closed?	Y
18.	Total number of non-library sponsored programs, meetings and/or	0

	events at this outlet	
19.	Enter the appropriate outlet code (select one):	LRF
20.	Who owns this outlet building?	City
21.	Who owns the land on which this outlet is built?	City
22.	Indicate the year this outlet was initially constructed	1976
23.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	1993
24.	Square footage of the outlet	4,215
25.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	N
26.	Is every public part of the outlet accessible to a person in a wheelchair?	N
27.	*LIBID*	800000000
28.	*FSCSID*	NY0005
29.	*Metropolitan Status Code*	CC
30.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
31.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	East Delavan Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1187 East Delevan Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14215
7.	Four-Digit Zip Code Extension	3801
8.	Phone (enter 10 digits only)	(716) 896-4433
9.	Fax Number (enter 10 digits only)	(716) 896-4433
10.	E-mail Address	edl@buffalolib.org

11.	Outlet URL	http://www.buffalolib.org/libraries/eastdelavan/index.asp
12.	County	Erie
13.	Outlet Type Code (select one):	BR
14.	Public Service Hours Per Year for This Outlet	2,080
15.	Number of Weeks This Outlet is Open	52
16.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
17.	Is the meeting space available for public use even when the outlet is closed?	Y
18.	Total number of non-library sponsored programs, meetings and/or events at this outlet	0
19.	Enter the appropriate outlet code (select one):	LRF
20.	Who owns this outlet building?	City
21.	Who owns the land on which this outlet is built?	City
22.	Indicate the year this outlet was initially constructed	1961
23.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	1999
24.	Square footage of the outlet	8,659
25.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
26.	Is every public part of the outlet accessible to a person in a wheelchair?	N
27.	*LIBID*	800000000
28.	*FSCSID*	NY0005

29.	*Metropolitan Status Code*	CC
30.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
31.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	Frank E. Merriweather, Jr. Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1324 Jefferson Ave.
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14208
7.	Four-Digit Zip Code Extension	1807
8.	Phone (enter 10 digits only)	(716) 883-4418
9.	Fax Number (enter 10 digits only)	(716) 883-4418
10.	E-mail Address	mrw@buffalolib.org
11.	Outlet URL	http://www.buffalolib.org/libraries/merriweather/index.asp
12.	County	Erie
13.	Outlet Type Code (select one):	BR
14.	Public Service Hours Per Year for This Outlet	2,224
15.	Number of Weeks This Outlet is Open	52
16.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
17.	Is the meeting space available for public use even when the outlet is closed?	Y
18.	Total number of non-library sponsored programs, meetings and/or events at this outlet	0
19.	Enter the appropriate outlet code (select one):	LRF

20.	Who owns this outlet building?	City
21.	Who owns the land on which this outlet is built?	City
22.	Indicate the year this outlet was initially constructed	2006
23.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	N/A
24.	Square footage of the outlet	20,000
25.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
26.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
27.	*LIBID*	800000000
28.	*FSCSID*	NY0005
29.	*Metropolitan Status Code*	CC
30.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
31.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	J. P. Dudley Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	2010 South Park Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14220
7.	Four-Digit Zip Code Extension	1894
8.	Phone (enter 10 digits only)	(716) 823-1854
9.	Fax Number (enter 10 digits only)	(716) 823-1854
10.	E-mail Address	dud@buffalolib.org
11.	Outlet URL	http://www.buffalolib.org/libraries/dudley/index.asp
12.	County	Erie
13.	Outlet Type Code (select	BR

one):

14.	Public Service Hours Per Year for This Outlet	2,080
15.	Number of Weeks This Outlet is Open	52
16.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
17.	Is the meeting space available for public use even when the outlet is closed?	N
18.	Total number of non-library sponsored programs, meetings and/or events at this outlet	0
19.	Enter the appropriate outlet code (select one):	LRF
20.	Who owns this outlet building?	City
21.	Who owns the land on which this outlet is built?	City
22.	Indicate the year this outlet was initially constructed	1962
23.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	1993
24.	Square footage of the outlet	6,090
25.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
26.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
27.	*LIBID*	800000000
28.	*FSCSID*	NY0005
29.	*Metropolitan Status Code*	CC
30.	*Number of Bookmobiles in the Bookmobile Outlet*	0

Record

31.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	James L. Crane Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	633 Elmwood Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14222
7.	Four-Digit Zip Code Extension	1801
8.	Phone (enter 10 digits only)	(716) 883-6651
9.	Fax Number (enter 10 digits only)	(716) 883-6651
10.	E-mail Address	cra@buffalolib.org
11.	Outlet URL	http://www.buffalolib.org/libraries/crane/index.asp
12.	County	Erie
13.	Outlet Type Code (select one):	BR
14.	Public Service Hours Per Year for This Outlet	2,080
15.	Number of Weeks This Outlet is Open	52
16.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
17.	Is the meeting space available for public use even when the outlet is closed?	Y
18.	Total number of non-library sponsored programs, meetings and/or events at this outlet	0
19.	Enter the appropriate outlet code (select one):	LRF
20.	Who owns this outlet building?	City
21.	Who owns the land on	City

	which this outlet is built?	
22.	Indicate the year this outlet was initially constructed	1955
23.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	1993
24.	Square footage of the outlet	7,995
25.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
26.	Is every public part of the outlet accessible to a person in a wheelchair?	N
27.	*LIBID*	800000000
28.	*FSCSID*	NY0005
29.	*Metropolitan Status Code*	CC
30.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
31.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	Riverside Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	820 Tonawanda Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14207
7.	Four-Digit Zip Code Extension	1448
8.	Phone (enter 10 digits only)	(716) 875-0562
9.	Fax Number (enter 10 digits only)	(716) 875-0562
10.	E-mail Address	riv@buffalolib.org
11.	Outlet URL	http://www.buffalolib.org/libraries/riverside/index.asp
12.	County	Erie
13.	Outlet Type Code (select one):	BR
14.	Public Service Hours Per Year for This Outlet	2,080

15.	Number of Weeks This Outlet is Open	52
16.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
17.	Is the meeting space available for public use even when the outlet is closed?	Y
18.	Total number of non-library sponsored programs, meetings and/or events at this outlet	0
19.	Enter the appropriate outlet code (select one):	LRF
20.	Who owns this outlet building?	City
21.	Who owns the land on which this outlet is built?	City
22.	Indicate the year this outlet was initially constructed	1986
23.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	1986
24.	Square footage of the outlet	7,205
25.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
26.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
27.	*LIBID*	800000000
28.	*FSCSID*	NY0005
29.	*Metropolitan Status Code*	CC
30.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
31.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	Niagara Branch Library

2.	Outlet Name Status	00 (for no change)
3.	Street Address	280 Porter Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14201
7.	Four-Digit Zip Code Extension	1030
8.	Phone (enter 10 digits only)	(716) 882-1537
9.	Fax Number (enter 10 digits only)	(716) 882-1537
10.	E-mail Address	nia@buffalolib.org
11.	Outlet URL	http://www.buffalolib.org/libraries/niagara/index.asp
12.	County	Erie
13.	Outlet Type Code (select one):	BR
14.	Public Service Hours Per Year for This Outlet	2,080
15.	Number of Weeks This Outlet is Open	52
16.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
17.	Is the meeting space available for public use even when the outlet is closed?	Y
18.	Total number of non-library sponsored programs, meetings and/or events at this outlet	0
19.	Enter the appropriate outlet code (select one):	LRF
20.	Who owns this outlet building?	City
21.	Who owns the land on which this outlet is built?	City
22.	Indicate the year this outlet was initially constructed	1958
23.	Indicate the year this outlet	1991

	underwent a major renovation costing $25,000 or more	
24.	Square footage of the outlet	11,279
25.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
26.	Is every public part of the outlet accessible to a person in a wheelchair?	N
27.	*LIBID*	800000000
28.	*FSCSID*	NY0005
29.	*Metropolitan Status Code*	CC
30.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
31.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	North Park Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	975 Hertel Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14216
7.	Four-Digit Zip Code Extension	2201
8.	Phone (enter 10 digits only)	(716) 875-3748
9.	Fax Number (enter 10 digits only)	(716) 875-3748
10.	E-mail Address	npk@buffalolib.org
11.	Outlet URL	http://www.buffalolib.org/libraries/northpark/index.asp
12.	County	Erie
13.	Outlet Type Code (select one):	BR
14.	Public Service Hours Per Year for This Outlet	2,080
15.	Number of Weeks This Outlet is Open	52
16.	Does this outlet have meeting space available for	Y

	public use (non-library sponsored programs, meetings and/or events)?	
17.	Is the meeting space available for public use even when the outlet is closed?	Y
18.	Total number of non-library sponsored programs, meetings and/or events at this outlet	0
19.	Enter the appropriate outlet code (select one):	N/A
20.	Who owns this outlet building?	Other (specify using the State note)
21.	Who owns the land on which this outlet is built?	Other (specify using the State note)
22.	Indicate the year this outlet was initially constructed	2009
23.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2009
24.	Square footage of the outlet	3,967
25.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
26.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
27.	*LIBID*	800000000
28.	*FSCSID*	NY0005
29.	*Metropolitan Status Code*	CC
30.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
31.	*Outlet Structure Status*	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2010. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2010 to December 31, 2010)	12
10.2	Number of voting library board positions stated in the library's charter.	15
10.3	Number of current <u>voting</u> positions on library board.	15
10.4	Have the members of the library board taken and filed the Oath of Office (public libraries <u>only</u>)?	Y
10.5	The date trustees took the Oath of Office (mm/dd/yyyy)	03/28/2011
10.6	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	03/28/2011

BOARD MEMBER SELECTION

10.7	Enter Board Member Selection Code (select one):	A - board members are appointed by municipality(ies)

List Officers and Board Members for the *2011 Calendar Year*. Complete one record for *each* board member.

BOARD PRESIDENT

10.8	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant	Ms.
10.9	First Name	Sharon
10.10	Last Name	Thomas
10.11	Mailing Address	
10.12	City	
10.13	Zip Code	
10.14	Phone	
10.15	E-mail Address	

10.14	Term Expires - Month	December
10.16	Term Expires - Year (yyyy)	2011
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Jack
3.	Last Name of Board Member	Connors
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	N/A
8.	Office Held or Trustee	Vice Chair
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2014
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Frank
3.	Last Name of Board Member	Gist
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2010
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Phyllis A.
3.	Last Name of Board Member	Horton
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Expires	December

10.	Term Expires - Year (yyyy)	2009
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Elaine M.
3.	Last Name of Board Member	Panty
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2012
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Judith K.
3.	Last Name of Board Member	Summer
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2011
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Richard L.
3.	Last Name of Board Member	Berger
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2013

1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Sharon
3.	Last Name of Board Member	Kelly
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2015
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Anne
3.	Last Name of Board Member	Leary
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2012
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Rick
3.	Last Name of Board Member	Lewis
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	N/A
8.	Office Held or Trustee	Treasurer
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2013
1.	Title of Board Member	Dr.

	(select one):	
2.	First Name of Board Member	Albert
3.	Last Name of Board Member	Michaels
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2013
1.	Title of Board Member (select one):	Dr.
2.	First Name of Board Member	Hormoz
3.	Last Name of Board Member	Mansouri
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2010
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	John G.
3.	Last Name of Board Member	Schmidt, Jr.
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2012
1.	Title of Board Member (select one):	Mr.

2.	First Name of Board Member	Wayne D.
3.	Last Name of Board Member	Wisbaum
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2014
1.	Title of Board Member (select one):	Dr.
2.	First Name of Board Member	Amy
3.	Last Name of Board Member	Alvarez Perez
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2011

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y
1.	Source of Funds	County
2.	Name of funding County, Municipality or District	Erie
3.	Amount	$23,155,534

4.	Subject to Public Vote	N
5.	Written Contractual Agreement	N
11.2	**TOTAL LOCAL PUBLIC FUNDS**	$23,155,534

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	$14,621
11.4	Central Library Aid (CLDA and/or CBA)	$0
11.5	Additional State Aid received from the System	$0
11.6	Federal Aid received from the System	$0
11.7	Other Cash Grants	$0
11.8	**TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	$14,621

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	$2,255,553

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	$15,960
11.11	Other Federal Aid	$30,143
11.12	**TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11)	$46,103
11.13	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$0

OTHER RECEIPTS

11.14	Gifts and Endowments	$26,492
11.15	Fund Raising	$107,979
11.16	Income from Investments	$23,947
11.17	Library Charges	$464,510

11.18	Other	$790,972
11.19	**TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	$1,413,900
11.20	**TOTAL OPERATING FUND RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	$26,885,711
11.21	**BUDGET LOANS TRANSFERS**	$0
11.22	From Capital Fund (Same as Question 14.8)	$122,667
11.23	From Other Funds	$0
11.24	**TOTAL TRANSFERS** (Add Questions 11.22 and 11.23)	$122,667
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2010 (Same as Question 12.38 of previous year if fiscal year has not changed)	$8,861,855
11.26	**GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.39)	$35,870,233

12. OPERATING FUND DISBURSEMENTS
STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	$2,671,438
12.2	Other Staff	$6,423,489
12.3	**Total Salaries & Wages Expenditures**(Add Questions 12.1 and 12.2)	$9,094,927
12.4	**Employee Benefits**	$3,560,737

Expenditures

12.5 **Total Staff Expenditures** (Add Questions 12.3 and 12.4) $12,655,664

COLLECTION EXPENDITURES

12.6 Print Materials Expenditures $831,680

12.7 Electronic Materials Expenditures $301,615

12.8 Other Materials Expenditures $283,712

12.9 **Total Collection Expenditures** (Add Questions 12.6, 12.7 and 12.8) $1,417,007

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10 From Local Public Funds (71PF) $63,763

12.11 From Other Funds (71OF) $258,642

12.12 **Total Capital Expenditures** (Add Questions 12.10 and 12.11) $322,405

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13 From Local Public Funds (72PF) $77,347

12.14 From Other Funds (72OF) $0

12.15 **Total Repairs** (Add Questions 12.13 and 12.14) $77,347

12.16 Other Disbursements for Operation & Maintenance of Buildings $736,996

12.17 **Total Operation & Maintenance of Buildings** (Add Questions 12.15 and 12.16) $814,343

MISCELLANEOUS EXPENSES

12.18 Office and Library Supplies $301,501

12.19 Telecommunications $117,264

12.20 Binding Expenses $16,720

12.21 Postage and Freight $38,274

12.22	Other Miscellaneous	$11,384,232
12.23	**Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.20, 12.21 and 12.22)	$11,857,991
12.24	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$0

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.25	From Local Public Funds (73PF)	$983,701
12.26	From Other Funds (73OF)	$0
12.27	**Total** (Add Questions 12.25 and 12.26)	$983,701
12.28	Budget Loans (Principal and Interest)	$0
12.29	Short-Term Loans	$0
12.30	**Total Debt Service** (Add Questions 12.27, 12.28 and 12.29)	$983,701
12.31	**TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.23, 12.24 and 12.30)	$28,051,111

TRANSFERS

Transfers to Capital Fund

12.32	From Local Public Funds (76PF)	0
12.33	From Other Funds (76OF)	$155,911
12.34	**Total Transfers to Capital Fund** (Add Questions 12.32 and 12.33; same as Question 13.8)	$155,911
12.35	**Transfer to Other Funds**	$0
12.36	**TOTAL TRANSFERS**	$155,911

12.37 **TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.31 and 12.36) $28,207,022

12.38 BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2010 $7,663,211

12.39 **GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.37 and 12.38; same as Question 11.26) $35,870,233

ASSURANCE

12.40 The Library operated under its plan of service in accordance with the provisions of Education law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy). 04/21/2011

FISCAL AUDIT

12.41 Last audit performed (mm/dd/yyyy) 12/31/2010

12.42 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy) 1/1/2010-12/31/2010

12.43 Indicate type of audit (select one): Private Accounting Firm

CAPITAL FUND

12.44 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. Y

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	$0
13.2	All Other Revenues from Local Sources	$0
13.3	**Total Revenues from Local Sources** (Add Questions 13.1 and 13.2)	$0

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	$0
13.5	Other State Aid	$0
13.6	**Total State Aid** (Add Questions 13.4 and 13.5)	$0

FEDERAL AID FOR CAPITAL PROJECTS

13.7	**TOTAL FEDERAL AID**	$0

INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.34)	$155,911
13.9	**TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8)	$155,911
13.10	**NON-REVENUE RECEIPTS**	$0
13.11	**TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10)	$155,911
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2010 (Same as Question 14.11 of previous year, if fiscal year has not changed)	$526,781
13.13	**TOTAL CASH RECEIPTS AND BALANCE**(Add Questions 13.11 and 13.12; same as	$682,692

14. CAPITAL FUND DISBURSEMENTS

PROJECT EXPENDITURES

14.1	Construction	$378,775
14.2	Incidental Construction	$0

Other Disbursements

14.3	Purchase of Buildings	$0
14.4	Interest	$0
14.5	Collection Expenditures	$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	$0
14.7	**TOTAL PROJECT EXPENDITURES** (Add Questions 14.1, 14.2 and 14.6)	$378,775
14.8	**TRANSFER TO OPERATING FUND** (Same as Question 11.22)	$122,667
14.9	**NON-PROJECT EXPENDITURES**	$0
14.10	**TOTAL CASH DISBURSEMENTS AND TRANSFERS** (Add Questions 14.7, 14.8 and 14.9)	$501,442
14.11	**BALANCE IN CAPITAL FUND** - Ending Balance for the Fiscal Year Ending 2010	$181,250
14.12	**TOTAL CASH DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13)	$682,692

15. FEDERAL TOTALS

All questions in Part 15 are calculated. locked fields.
Note: See instructions for definitions and calculations of each of these Federal Totals.

15.1	Total ALA-MLS	53.31

15.2	Total Librarians	68.75
15.3	All Other Paid Staff	188.63
15.4	Total Paid Employees	257.38
15.5	State Government Revenue	$2,270,174
15.6	Federal Government Revenue	$46,103
15.7	Other Operating Revenue	$1,413,900
15.8	Total Operating Revenue	$26,885,711
15.9	Other Operating Expenditures	$12,672,334
15.10	Total Operating Expenditures	$26,745,005
15.11	Total Capital Expenditures	$823,847
15.12	Print Materials	1,959,010
15.13	Total Registered Borrowers	71,075
15.14	Other Capital Revenue and Receipts	$155,911

16. FOR NEW YORK STATE LIBRARY USE ONLY

16.1	*LIB ID*	0800000000
16.2	*Interlibrary Relationship Code*	HQ
16.3	*Legal Basis Code*	CO
16.4	*Administrative Structure Code*	MO
16.5	*FSCS Public Library Definition*	Y
16.6	*Geographic Code*	CO1
16.7	*FSCS ID*	NY0005

SUGGESTED IMPROVEMENTS

Library Name:	Buffalo and Erie County Public Library
Library System:	Buffalo & Erie County Public Library
Name of Person Completing Form:	
Phone Number:	

Please share with us your suggestions for improving the *Annual Report*. Thank

you!