Buffalo and Erie County Public Library
Annual Report For Public And Association Libraries - 2012

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2012, except for questions related to the current library director/manager (questions 1.35 through 1.40).

1.1	Library ID Number	0800000000
1.2	Library Name	BUFFALO AND ERIE COUNTY PUBLIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Buffalo *
1.6	Beginning Fiscal Reporting Year	01/01/2012
1.7	Ending Fiscal Reporting Year	12/31/2012
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	01/01/2012
1.12	Ending Local Fiscal Year	12/31/2012
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	1 LAFAYETTE SQUARE
1.15	City	BUFFALO
1.16	Zip Code	14203
1.17	Mailing Address	1 LAFAYETTE SQUARE

1.18	City	BUFFALO
1.19	Zip Code	14203
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(716) 858-8900
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(716) 858-6544
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	jakubowskim@buffalolib.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	WWW.BUFFALOLIB.ORG
1.24	Population Chartered to Serve (per 2010 Census)	919,040
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	County
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public library	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute
1.29	Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter	08/31/1953

1.30	Date the library was last registered	12/08/1953
1.31	Federal Employer Identification Number	166002558
1.32	County	ERIE
1.33	School District	Buffalo
1.34	Library System	Buffalo & Erie County Public Library

NOTE: For questions 1.35 through 1.40, report all information for the current library director/manager.

1.35	Title of Library Director/ Manager (select one):	Mrs.
1.36	First Name of Library Director/Manager	Mary Jean
1.37	Last Name of Library Director/Manager	Jakubowski
1.38	NYS Public Librarian Certification Number	15501
1.39	E-mail Address of the Director/Manager	jakubowskim@buffalolib.org
1.40	Fax Number of the Director/Manager	(716) 858-6544
1.41	Does the library charge fees for library cards to people residing outside the system's service area?	Y
1.42	For the fiscal reporting year (questions 1.6 and 1.7) was all or part of the library's budget either subject to a public vote(s) or from a previous appropriation(s) which was approved by public vote(s). Enter Y for Yes, N for No. If yes, please complete one record for each vote held. If no, go to question 1.44.	N
1.	Name of municipality or district holding the vote	N/A
2.	Indicate the type of municipality or district holding the vote	N/A
3.	Was this a Chapter 414	N/A

(Ed. Law §259.1.b)?

4.	Dollar amount	N/A
5.	Was the vote successful?	N/A
6.	Date the vote was held (mm/dd/yyyy)	N/A
1.43	For the fiscal year that ended in 2012, indicate the total percentage of the library's local public funding that was either subject to public vote(s) or that came from a previous appropriation(s) approved by public vote(s) still in effect.	0%
1.44	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.45.	N
1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	N/A
5.	Enter the appropriate code for range of services provided (select one):	N/A
1.45	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural	N

disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	154,209
2.2	Adult Non-fiction Books	1,143,220
2.3	Total Adult Books (Total questions 2.1 & 2.2)	1,297,429
2.4	Children's Fiction Books	61,139
2.5	Children's Non-fiction Books	33,729
2.6	Total Children's Books (Total questions 2.4 & 2.5)	94,868
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	1,392,297

Other Print Materials

2.8	Total Uncataloged Books	106,577
2.9	Total Print Serials	440,495
2.10	All Other Print Materials	1,040,921
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	1,587,993
2.12	Total Print Materials (Total questions 2.7 and 2.11)	2,980,290

ELECTRONIC MATERIALS

2.13	Electronic Books	14,924
2.14	Local Databases	52
2.15	NOVELNY Databases	9

2.16	Total Databases (Total questions 2.14 and 2.15)	61
2.17	Other Electronic Materials (includes all other materials in digital format such as e-serials, government documents, electronic files, reference tools, scores, maps, etc.)	1,296
2.18	Total Electronic Materials (Total questions 2.13, 2.16 and 2.17)	16,281

ALL OTHER MATERIALS

2.19	Audio - Physical Units	103,318
2.20	Audio - Downloadable Titles	6,058
2.21	Video - Physical Units	62,894
2.22	Video - Downloadable Titles	370
2.23	All Other Materials (includes microform, films, slides, etc.)	14,389
2.24	Total Other Materials Holdings (Total questions 2.19 through 2.23)	187,029
2.25	**GRAND TOTAL HOLDINGS** (Total questions 2.12, 2.18 and 2.24)	3,183,600

CURRENT SERIAL SUBSCRIPTIONS

2.26	Current Print Serial Subscriptions	983

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.27	Cataloged Books	30,985
2.28	All Other Print Materials	12,933
2.29	Electronic Materials	5,414
2.30	All Other Materials	16,342
2.31	Total Additions (Total questions 2.27 through 2.30)	65,674

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.51 through 3.59 as of the end of the fiscal year reported in Part 1; report information on questions 3.11 through 3.50 for the 2012 calendar year.

LIBRARY SPONSORED PROGRAMS

3.1	Adult Program Sessions	540
3.2	Young Adult Program Sessions	60
3.3	Children's Program Sessions	897
3.4	All Other Program Sessions	154
3.5	Total Number of Program Sessions (Total questions 3.1 through 3.4)	1,651
3.6	Adult Program Attendance	13,589
3.7	Young Adult Program Attendance	1,589
3.8	Children's Program Attendance	20,717
3.9	All Other Program Attendance	6,218
3.10	Total Program Attendance (Total questions 3.6 through 3.9)	42,113

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2012 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Summer Reading at New York Libraries name and/or logo used	Yes
d.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used	Yes
e.	N/A	No
3.12	Library outlets offering a summer reading program	9

3.13	Children registered for the library's summer reading program	263
3.14	Young adults registered for the library's summer reading program	107
3.15	Total number registered for the library's summer reading program (total 3.13 + 3.14)	370
3.16	Children's program sessions - Summer 2012	179
3.17	Young adult program sessions - Summer 2012	25
3.18	Total program sessions - Summer 2012 (total 3.16 + 3.17)	204
3.19	Children's program attendance - Summer 2012	5,604
3.20	Young adult program attendance - Summer 2012	340
3.21	Total program attendance - Summer 2012 (total 3.19 + 3.20)	5,944

COLLABORATORS

3.22	Public school district(s) and/or BOCES	0
3.23	Non-public school(s)	1
3.24	Childcare center(s)	10
3.25	Summer camp(s)	3
3.26	Municipality/Municipalities	0
3.27	Literacy provider(s)	0
3.28	Other (describe using the State note)	1
3.29	Total Collaborators (total 3.22 through 3.28)	15

EARLY LITERACY PROGRAMS

3.30	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y

3.31 Indicate types of programs offered (check all that apply)

a.	Focus on birth - school entry	Yes
b.	Focus on parents & caregivers	No
c.	Combined audience	No
d.	N/A	No

3.32 Number of sessions

a.	Focus on birth - school entry	469
b.	Focus on parents & caregivers	0
c.	Combined audience	0
d.	N/A	0
3.33	Total Sessions	469

3.34 Attendance at sessions

a.	Focus on birth - school entry	12,204
b.	Focus on parents & caregivers	0
c.	Combined audience	0
d.	N/A	0
3.35	Total Attendance	12,204

3.36 Collaborators (check all that apply):

a.	Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	Yes
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	Yes
f.	N/A	No

ADULT LITERACY

3.37	Did the library offer adult literacy programs?	No
3.38	Total program sessions	0
3.39	Total program attendance	0

3.40 Collaborators (check all that apply)

a.	Literacy NY (Literacy Volunteers of America)	No

b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No
d.	Other (see instructions and describe using State Note)	No
e.	N/A	Yes

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.41	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	Y
3.42	Children's program sessions	0
3.43	Young adult program sessions	0
3.44	Adult program sessions	11
3.45	Total program sessions (total 3.42 + 3.43 + 3.44)	11
3.46	Children's program attendance	0
3.47	Young adult program attendance	0
3.48	Adult program attendance	204
3.49	Total program attendance (total 3.46 + 3.47 + 3.48)	204

3.50 Collaborators (check all that apply):

a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	Yes
4	Health care providers/agencies	No
d.	Other (describe using the State note)	Yes
e.	N/A	No

LIBRARY USE

3.51	Library visits (total annual attendance)	1,058,438
3.52	Registered resident	72,532

	borrowers	
3.53	Registered non-resident borrowers	596

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.54	Does the library have an open meeting policy?	Y
3.55	Does the library have a policy protecting the confidentiality of library records?	Y
3.56	Does the library have an Internet use policy?	Y
3.57	Does the library have a disaster policy?	N

ACCESSIBILITY (Answer Y for Yes, N for No)</< b>

3.58	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.59	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	Y

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	505,935
4.2	Adult Non-fiction Books	356,762
4.3	Total Adult Books (Total questions 4.1 & 4.2)	862,697
4.4	Children's Fiction Books	261,954
4.5	Children's Non-fiction Books	64,107
4.6	Total Children's Books (Total questions 4.4 & 4.5)	326,061
4.7	Total Cataloged Book	1,188,758

Circulation (Total question 4.3 & 4.6)

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	1,952,838
4.9	Circulation of Children's Other Materials	318,044
4.10	Total Circulation of Other Materials (Total questions 4.8 & 4.9)	2,270,882
4.11	Grand Total Circulation Transactions (Total questions 4.7 & 4.10)	3,459,640
4.12	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	644,105

REFERENCE TRANSACTIONS

4.13	Total Reference Transactions	314,730

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.14	TOTAL MATERIALS RECEIVED	3,397

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.15	TOTAL MATERIALS PROVIDED	2,029

5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2012.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	5,961,735
5.5	Does the library use Internet filtering software on any computer?	Y

5.6	Number of uses (sessions) of public Internet computers per year	449,353
5.7	Name of the person at the library to contact regarding Information Technology (IT) services	Stephen Hovey IT Administrator
5.8	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(716) 858-6004
5.9	IT contact's email address	hoveys@buffalolib.org

6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	35

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	43.77
6.5	Vacant Librarian (certified)	6.07
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	15
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	175.03
6.11	Vacant Other Staff	18.54
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	234.80
6.13	VACANT TOTAL PAID	24.61

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	$35,256
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	$120,000
6.18	FTE - Library Manager (not certified)	N/A
6.19	Salary - Library Manager (not certified)	N/A

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2012.

7.1	1. Is governed by board-approved written bylaws.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents an annual report to the community.	Y
7.4	4. Has board-approved written policies.	Y
7.5	5. Presents an annual written budget to appropriate funding agencies.	Y
7.6	6. Periodically evaluates the effectiveness of the collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y

8. Maintains a facility to meet community needs, including adequate:

7.8	8a. space	Y

7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y

9. Has the equipment and connections necessary to facilitate access to information:

7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. telefacsimile capability (see instructions)	Y
7.18	10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner' Regulations. (see instructions)	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	8
8.3	Bookmobiles	0
8.4	Other Outlets	2
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	11

PUBLIC SERVICE HOURS - Report hours to <u>two</u> decimal places.

| 8.6 | Minimum Weekly Total Hours - Main Library | 62 |

8.7	Minimum Weekly Total Hours - Branch Libraries	282
8.8	Minimum Weekly Total Hours - Bookmobiles	0
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	344.00
8.10	Annual Total Hours - Main Library	3,233
8.11	Annual Total Hours - Branch Libraries	14,829
8.12	Annual Total Hours - Bookmobiles	0
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	18,062.00

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1.	Outlet Name	Buffalo & Erie County Public Library System
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1 Lafayette Square
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14203
7.	Phone (enter 10 digits only)	(716) 858-8900
8.	Fax Number (enter 10 digits only)	(716) 858-6544
9.	E-mail Address	borowiakm@buffalolib.org
10.	Outlet URL	www.buffalolib.org
11.	County	Erie
12.	Outlet Type Code (select one):	CE
13.	Public Service Hours Per Year for This Outlet	3,233
14.	Number of Weeks This	52

	Outlet is Open	
15.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
16.	Is the meeting space available for public use even when the outlet is closed?	Y
17.	Total number of non-library sponsored programs, meetings and/or events at this outlet	903
18.	Enter the appropriate outlet code (select one):	LRF
19.	Who owns this outlet building?	County
20.	Who owns the land on which this outlet is built?	County
21.	Indicate the year this outlet was initially constructed	1963
22.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2001
23.	Square footage of the outlet	403,000
24.	Total number of Internet terminals at this outlet used by the general public	92
25.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
26.	Maximum download speed on the outlet's public access Internet computers only.	Greater than 100 mbps and less than 1 gbps
27.	Maximum upload speed on the outlet's public access Internet computers only.	Greater than 100 mbps and less than 1 gbps
28.	Internet Provider	Fiber Technologies Networks
29.	WiFi Access (click the hyperlink for types of WiFi Access)	No restrictions to access

30.	Does the outlet have interactive videoconferencing capability for public use?	Y
31.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
32.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
33.	*LIBID*	0800000000
34.	*FSCSID*	NY0005
35.	*Metropolitan Status Code*	CC
36.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
37.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	East Clinton Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1929 East Clinton Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14206
7.	Phone (enter 10 digits only)	(716) 823-5626
8.	Fax Number (enter 10 digits only)	(716) 823-5626
9.	E-mail Address	ecl@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-locations/area-libraries?lib=East+Clinton+Branch
11.	County	Erie
12.	Outlet Type Code (select one):	BR
13.	Public Service Hours Per Year for This Outlet	1,664
14.	Number of Weeks This Outlet is Open	52
15.	Does this outlet have meeting space available for public use (non-library	Y

	sponsored programs, meetings and/or events)?	
16.	Is the meeting space available for public use even when the outlet is closed?	Y
17.	Total number of non-library sponsored programs, meetings and/or events at this outlet	45
18.	Enter the appropriate outlet code (select one):	LRF
19.	Who owns this outlet building?	City
20.	Who owns the land on which this outlet is built?	City
21.	Indicate the year this outlet was initially constructed	1976
22.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	1993
23.	Square footage of the outlet	4,215
24.	Total number of Internet terminals at this outlet used by the general public	13
25.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
26.	Maximum download speed on the outlet's public access Internet computers only.	Greater than 10 mbps and less than 25 mbps
27.	Maximum upload speed on the outlet's public access Internet computers only.	Greater than 10 mbps and less than 25 mbps
28.	Internet Provider	Fiber Technologies Networks
29.	WiFi Access (click the hyperlink for types of WiFi Access)	No restrictions to access
30.	Does the outlet have interactive videoconferencing capability for public use?	Y

31.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	N
32.	Is every public part of the outlet accessible to a person in a wheelchair?	N
33.	*LIBID*	0800000000
34.	*FSCSID*	NY0005
35.	*Metropolitan Status Code*	CC
36.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
37.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	East Delavan Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1187 East Delevan Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14215
7.	Phone (enter 10 digits only)	(716) 896-4433
8.	Fax Number (enter 10 digits only)	(716) 896-4433
9.	E-mail Address	edl@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-locations/area-libraries?lib=East+Delavan+Branch
11.	County	Erie
12.	Outlet Type Code (select one):	BR
13.	Public Service Hours Per Year for This Outlet	1,664
14.	Number of Weeks This Outlet is Open	52
15.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
16.	Is the meeting space available for public use	Y

	even when the outlet is closed?	
17.	Total number of non-library sponsored programs, meetings and/or events at this outlet	193
18.	Enter the appropriate outlet code (select one):	LRF
19.	Who owns this outlet building?	City
20.	Who owns the land on which this outlet is built?	City
21.	Indicate the year this outlet was initially constructed	1961
22.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	1999
23.	Square footage of the outlet	8,659
24.	Total number of Internet terminals at this outlet used by the general public	46
25.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
26.	Maximum download speed on the outlet's public access Internet computers only.	Greater than 25 mbps and less than 50 mbps
27.	Maximum upload speed on the outlet's public access Internet computers only.	Greater than 25 mbps and less than 50 mbps
28.	Internet Provider	Fiber Technologies Networks
29.	WiFi Access (click the hyperlink for types of WiFi Access)	No restrictions to access
30.	Does the outlet have interactive videoconferencing capability for public use?	Y
31.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y

32.	Is every public part of the outlet accessible to a person in a wheelchair?	N
33.	*LIBID*	0800000000
34.	*FSCSID*	NY0005
35.	*Metropolitan Status Code*	CC
36.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
37.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	Frank E. Merriweather, Jr. Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1324 Jefferson Ave.
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14208
7.	Phone (enter 10 digits only)	(716) 883-4418
8.	Fax Number (enter 10 digits only)	(716) 883-4418
9.	E-mail Address	mrw@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-locations/area-libraries?lib=Frank+E.+Merriweather%2C+Jr.+Library
11.	County	Erie
12.	Outlet Type Code (select one):	BR
13.	Public Service Hours Per Year for This Outlet	2,505
14.	Number of Weeks This Outlet is Open	52
15.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
16.	Is the meeting space available for public use even when the outlet is closed?	Y
17.	Total number of non-	870

	library sponsored programs, meetings and/or events at this outlet	
18.	Enter the appropriate outlet code (select one):	LRF
19.	Who owns this outlet building?	City
20.	Who owns the land on which this outlet is built?	City
21.	Indicate the year this outlet was initially constructed	2006
22.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	N/A
23.	Square footage of the outlet	20,000
24.	Total number of Internet terminals at this outlet used by the general public	46
25.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
26.	Maximum <u>download</u> speed on the outlet's public access Internet computers <u>only</u>.	Greater than 25 mbps and less than 50 mbps
27.	Maximum <u>upload</u> speed on the outlet's public access Internet computers <u>only</u>.	Greater than 25 mbps and less than 50 mbps
28.	Internet Provider	Fiber Technologies Networks
29.	WiFi Access (click the hyperlink for types of WiFi Access)	No restrictions to access
30.	Does the outlet have interactive videoconferencing capability for public use?	Y
31.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
32.	Is every public part of the outlet accessible to a person in a wheelchair?	Y

33.	*LIBID*	0800000000
34.	*FSCSID*	NY0005
35.	*Metropolitan Status Code*	CC
36.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
37.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	J. P. Dudley Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	2010 South Park Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14220
7.	Phone (enter 10 digits only)	(716) 823-1854
8.	Fax Number (enter 10 digits only)	(716) 823-1854
9.	E-mail Address	dud@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-locations/area-libraries?lib=Dudley+Branch
11.	County	Erie
12.	Outlet Type Code (select one):	BR
13.	Public Service Hours Per Year for This Outlet	1,664
14.	Number of Weeks This Outlet is Open	52
15.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
16.	Is the meeting space available for public use even when the outlet is closed?	Y
17.	Total number of non-library sponsored programs, meetings and/or events at this outlet	34
18.	Enter the appropriate outlet	LRF

	code (select one):	
19.	Who owns this outlet building?	City
20.	Who owns the land on which this outlet is built?	City
21.	Indicate the year this outlet was initially constructed	1962
22.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	1993
23.	Square footage of the outlet	6,090
24.	Total number of Internet terminals at this outlet used by the general public	24
25.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
26.	Maximum download speed on the outlet's public access Internet computers only.	Greater than 10 mbps and less than 25 mbps
27.	Maximum upload speed on the outlet's public access Internet computers only.	Greater than 10 mbps and less than 25 mbps
28.	Internet Provider	Fiber Technologies Networks
29.	WiFi Access (click the hyperlink for types of WiFi Access)	No restrictions to access
30.	Does the outlet have interactive videoconferencing capability for public use?	Y
31.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
32.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
33.	*LIBID*	0800000000
34.	*FSCSID*	NY0005
35.	*Metropolitan Status Code*	CC

36.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
37.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	James L. Crane Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	633 Elmwood Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14222
7.	Phone (enter 10 digits only)	(716) 883-6651
8.	Fax Number (enter 10 digits only)	(716) 883-6651
9.	E-mail Address	cra@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-locations/area-libraries?lib=Crane+Branch
11.	County	Erie
12.	Outlet Type Code (select one):	BR
13.	Public Service Hours Per Year for This Outlet	1,664
14.	Number of Weeks This Outlet is Open	52
15.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
16.	Is the meeting space available for public use even when the outlet is closed?	Y
17.	Total number of non-library sponsored programs, meetings and/or events at this outlet	97
18.	Enter the appropriate outlet code (select one):	LRF
19.	Who owns this outlet building?	City
20.	Who owns the land on	City

which this outlet is built?

21.	Indicate the year this outlet was initially constructed	1955
22.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	1993
23.	Square footage of the outlet	7,995
24.	Total number of Internet terminals at this outlet used by the general public	27
25.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
26.	Maximum download speed on the outlet's public access Internet computers only.	Greater than 10 mbps and less than 25 mbps
27.	Maximum upload speed on the outlet's public access Internet computers only.	Greater than 10 mbps and less than 25 mbps
28.	Internet Provider	Fiber Technologies Networks
29.	WiFi Access (click the hyperlink for types of WiFi Access)	No restrictions to access
30.	Does the outlet have interactive videoconferencing capability for public use?	Y
31.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
32.	Is every public part of the outlet accessible to a person in a wheelchair?	N
33.	*LIBID*	0800000000
34.	*FSCSID*	NY0005
35.	*Metropolitan Status Code*	CC
36.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
37.	*Outlet Structure Status*	00 (for no change from previous year)

1.	Outlet Name	Niagara Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	280 Porter Avenue
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14201
7.	Phone (enter 10 digits only)	(716) 882-1537
8.	Fax Number (enter 10 digits only)	(716) 882-1537
9.	E-mail Address	nia@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-locations/area-libraries?lib=Niagara+Branch
11.	County	Erie
12.	Outlet Type Code (select one):	BR
13.	Public Service Hours Per Year for This Outlet	2,340
14.	Number of Weeks This Outlet is Open	52
15.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
16.	Is the meeting space available for public use even when the outlet is closed?	Y
17.	Total number of non-library sponsored programs, meetings and/or events at this outlet	387
18.	Enter the appropriate outlet code (select one):	LRF
19.	Who owns this outlet building?	City
20.	Who owns the land on which this outlet is built?	City
21.	Indicate the year this outlet was initially constructed	1958
22.	Indicate the year this outlet	1991

	underwent a major renovation costing $25,000 or more	
23.	Square footage of the outlet	11,279
24.	Total number of Internet terminals at this outlet used by the general public	18
25.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
26.	Maximum <u>download</u> speed on the outlet's public access Internet computers <u>only</u>.	Greater than 10 mbps and less than 25 mbps
27.	Maximum <u>upload</u> speed on the outlet's public access Internet computers <u>only</u>.	Greater than 10 mbps and less than 25 mbps
28.	Internet Provider	Fiber Technologies Networks
29.	WiFi Access (click the hyperlink for types of WiFi Access)	No restrictions to access
30.	Does the outlet have interactive videoconferencing capability for public use?	Y
31.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
32.	Is every public part of the outlet accessible to a person in a wheelchair?	N
33.	*LIBID*	0800000000
34.	*FSCSID*	NY0005
35.	*Metropolitan Status Code*	CC
36.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
37.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	North Park Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	975 Hertel Avenue
4.	Outlet Street Address	00 (for no change)

	Status	
5.	City	Buffalo
6.	Zip Code	14216
7.	Phone (enter 10 digits only)	(716) 875-3748
8.	Fax Number (enter 10 digits only)	(716) 875-3748
9.	E-mail Address	npk@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-locations/area-libraries?lib=North+Park+Branch
11.	County	Erie
12.	Outlet Type Code (select one):	BR
13.	Public Service Hours Per Year for This Outlet	1,664
14.	Number of Weeks This Outlet is Open	52
15.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
16.	Is the meeting space available for public use even when the outlet is closed?	Y
17.	Total number of non-library sponsored programs, meetings and/or events at this outlet	17
18.	Enter the appropriate outlet code (select one):	N/A
19.	Who owns this outlet building?	Other (specify using the State note)
20.	Who owns the land on which this outlet is built?	Other (specify using the State note)
21.	Indicate the year this outlet was initially constructed	2009
22.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2009
23.	Square footage of the outlet	3,967

24.	Total number of Internet terminals at this outlet used by the general public	24
25.	Type of connection on the outlet's public Internet computers	Other (specify using the State note)
26.	Maximum <u>download</u> speed on the outlet's public access Internet computers <u>only</u>.	Greater than 10 mbps and less than 25 mbps
27.	Maximum <u>upload</u> speed on the outlet's public access Internet computers <u>only</u>.	Greater than 10 mbps and less than 25 mbps
28.	Internet Provider	Fiber Technologies Networks
29.	WiFi Access (click the hyperlink for types of WiFi Access)	No restrictions to access
30.	Does the outlet have interactive videoconferencing capability for public use?	Y
31.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
32.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
33.	*LIBID*	0800000000
34.	*FSCSID*	NY0005
35.	*Metropolitan Status Code*	CC
36.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
37.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	Riverside Branch Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	820 Tonawanda Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14207
7.	Phone (enter 10 digits only)	(716) 875-0562

8.	Fax Number (enter 10 digits only)	(716) 875-0562
9.	E-mail Address	riv@buffalolib.org
10.	Outlet URL	http://www.buffalolib.org/content/library-locations/area-libraries?lib=Riverside+Branch
11.	County	Erie
12.	Outlet Type Code (select one):	BR
13.	Public Service Hours Per Year for This Outlet	1,664
14.	Number of Weeks This Outlet is Open	52
15.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
16.	Is the meeting space available for public use even when the outlet is closed?	Y
17.	Total number of non-library sponsored programs, meetings and/or events at this outlet	111
18.	Enter the appropriate outlet code (select one):	LRF
19.	Who owns this outlet building?	City
20.	Who owns the land on which this outlet is built?	City
21.	Indicate the year this outlet was initially constructed	1986
22.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	1986
23.	Square footage of the outlet	7,205
24.	Total number of Internet terminals at this outlet used by the general public	16
25.	Type of connection on the outlet's public Internet	Other (specify using the State note)

computers

26.	Maximum <u>download</u> speed on the outlet's public access Internet computers <u>only</u>.	Greater than 10 mbps and less than 25 mbps
27.	Maximum <u>upload</u> speed on the outlet's public access Internet computers <u>only</u>.	Greater than 10 mbps and less than 25 mbps
28.	Internet Provider	Fiber Technologies Networks
29.	WiFi Access (click the hyperlink for types of WiFi Access)	No restrictions to access
30.	Does the outlet have interactive videoconferencing capability for public use?	Y
31.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
32.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
33.	*LIBID*	0800000000
34.	*FSCSID*	NY0005
35.	*Metropolitan Status Code*	CC
36.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
37.	*Outlet Structure Status*	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2012. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2012 to December 31, 2012)	11
10.2	Number of voting library board positions stated in the	15

library's charter.

| 10.3 | Number of current <u>voting</u> positions on library board. | 15 |

BOARD MEMBER SELECTION

| 10.4 | Enter Board Member Selection Code (select one): | O - other (specify using the State note) |

List Officers and Board Members for the current Calendar Year. Complete one record for each board member.

BOARD PRESIDENT

10.5	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant	Mr.
10.6	First Name	Jack
10.7	Last Name	Connors
10.8	Mailing Address	
10.9	City	
10.10	Zip Code (5 digits only)	
10.11	Phone (enter 10 digits only)	
10.12	E-mail Address	
10.13	Term Expires - Month	December
10.14	Term Expires - Year (yyyy)	2014
10.15	The date the Oath of Office was taken (mm/dd/yyyy)	02/25/2010
10.16	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/25/2010
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Theodore
3.	Last Name of Board Member	Johnson
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Vice Chair

9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2015
11.	The date the Oath of Office (mm/dd/yyyy) was taken	09/16/2011
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	09/16/2011
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Elaine
3.	Last Name of Board Member	Panty
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	N/A
8.	Office Held or Trustee	Secretary
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2012
11.	The date the Oath of Office (mm/dd/yyyy) was taken	04/15/2008
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	04/15/2008
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Frank
3.	Last Name of Board Member	Gist
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Treasurer
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2015
11.	The date the Oath of Office (mm/dd/yyyy) was taken	01/18/2013

12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/18/2013
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Sheldon
3.	Last Name of Board Member	Berlow
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2013
11.	The date the Oath of Office (mm/dd/yyyy) was taken	12/28/2012
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	12/28/2012
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Phyllis
3.	Last Name of Board Member	Horton
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2009
11.	The date the Oath of Office (mm/dd/yyyy) was taken	05/02/2005
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	05/02/2005
1.	Title of Board Member (select one):	Ms.

2.	First Name of Board Member	Sharon
3.	Last Name of Board Member	Kelly
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2015
11.	The date the Oath of Office (mm/dd/yyyy) was taken	03/28/2011
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	03/28/2011
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Sharon
3.	Last Name of Board Member	Thomas
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2016
11.	The date the Oath of Office (mm/dd/yyyy) was taken	01/18/2013
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/18/2013
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Wayne
3.	Last Name of Board Member	Wisbaum
4.	Mailing Address	

9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2017
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Michael
3.	Last Name of Board Member	Amodeo
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2017
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Kathleen
3.	Last Name of Board Member	Berens-Bucki
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2016
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A

12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Kathleen
3.	Last Name of Board Member	Burd
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	N/A
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2016
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Rhonda
3.	Last Name of Board Member	Ricks
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2013
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3 (see instructions).	Y
1.	Source of Funds	County
2.	Name of funding County, Municipality or District	Erie
3.	Amount	$23,175,217
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	N
11.2	**TOTAL LOCAL PUBLIC FUNDS**	$23,175,217

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	$104,775
11.4	Central Library Aid (CLDA and/or CBA)	$304,989
11.5	Additional State Aid received from the System	$175,000
11.6	Federal Aid received from the System	$0
11.7	Other Cash Grants	$0
11.8	**TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	$584,764

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as	$3,165,026

system cash grants

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	$29,400
11.11	Other Federal Aid	$0
11.12	**TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11)	$29,400
11.13	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$0

OTHER RECEIPTS

11.14	Gifts and Endowments	$174,805
11.15	Fund Raising	$154,485
11.16	Income from Investments	$17,670
11.17	Library Charges	$367,682
11.18	Other	$585,850
11.19	**TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	$1,300,492
11.20	**TOTAL OPERATING FUND RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	$28,254,899
11.21	**BUDGET LOANS**	$0

TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	$500
11.23	From Other Funds	$0
11.24	**TOTAL TRANSFERS** (Add Questions 11.22 and 11.23)	$500
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2012 (Same as Question 12.38 of previous year if fiscal year has not changed)	$8,333,242

11.26 **GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40) $36,588,641

12. OPERATING FUND DISBURSEMENTS

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	$2,355,644
12.2	Other Staff	$5,526,660
12.3	**Total Salaries & Wages Expenditures**(Add Questions 12.1 and 12.2)	$7,882,304
12.4	**Employee Benefits Expenditures**	$3,993,052
12.5	**Total Staff Expenditures** (Add Questions 12.3 and 12.4)	$11,875,356

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	$525,736
12.7	Electronic Materials Expenditures	$255,843
12.8	Other Materials Expenditures	$205,663
12.9	**Total Collection Expenditures** (Add Questions 12.6, 12.7 and 12.8)	$987,242

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	$168,128
12.11	From Other Funds (71OF)	$428,240
12.12	**Total Capital Expenditures** (Add Questions 12.10 and 12.11)	$596,368

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	$77,249
12.14	From Other Funds (72OF)	$27,561
12.15	**Total Repairs** (Add Questions 12.13 and 12.14)	$104,810
12.16	Other Disbursements for Operation & Maintenance of Buildings	$509,634
12.17	**Total Operation & Maintenance of Buildings** (Add Questions 12.15 and 12.16)	$614,444

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	$324,936
12.19	Telecommunications	$110,568
12.20	Binding Expenses	$7,135
12.21	Postage and Freight	$34,870
12.22	Professional & Consultant fees - All libraries enter total paid for professional and consultant fees. If the cost for any one professional or consultant's fee is over $10,000, please describe in the State note. See instructions for definition of Professional & Consultant.	$551,475
12.23	Other Miscellaneous - If any expense exceeds $10,000 or 5% of a library's budget, whichever is higher, indicate in a State Note how the funds were spent.	$10,435,246
12.24	**Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22 and 12.23)	$11,464,230
12.25	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC**	$0

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.26	From Local Public Funds (73PF)	$1,302,760
12.27	From Other Funds (73OF)	$0
12.28	**Total** (Add Questions 12.26 and 12.27)	$1,302,760
12.29	Budget Loans (Principal and Interest)	$0
12.30	Short-Term Loans	$0
12.31	**Total Debt Service** (Add Questions 12.28, 12.29 and 12.30)	$1,302,760
12.32	**TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	$26,840,400

TRANSFERS

Transfers to Capital Fund

12.33	From Local Public Funds (76PF)	$0
12.34	From Other Funds (76OF)	$556,173
12.35	**Total Transfers to Capital Fund** (Add Questions 12.33 and 12.34; same as Question 13.8)	$556,173
12.36	**Transfer to Other Funds**	$0
12.37	**TOTAL TRANSFERS** (Add Questions 12.35 and 12.36)	$556,173
12.38	**TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.32 and 12.37)	$27,396,573
12.39	BALANCE IN OPERATING FUND -	$9,192,068

Ending Balance for the Fiscal Year Ending 2012

12.40 **GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.38 and 12.39; same as Question 11.26) $36,588,641

ASSURANCE

12.41 The Library operated under its plan of service in accordance with the provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).   4/18/2013

FISCAL AUDIT

12.42 Last audit performed (mm/dd/yyyy)   12/31/2011

12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)   1/1/2011-12/31/2011

12.44 Indicate type of audit (select one):   Private Accounting Firm

CAPITAL FUND

12.45 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.   Y

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

REVENUES FROM LOCAL SOURCES

13.1 Revenues from Local Government Sources $0

13.2	All Other Revenues from Local Sources	$0
13.3	**Total Revenues from Local Sources** (Add Questions 13.1 and 13.2)	$0

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	$0
13.5	Other State Aid	$0
13.6	**Total State Aid** (Add Questions 13.4 and 13.5)	$0

FEDERAL AID FOR CAPITAL PROJECTS

13.7	**TOTAL FEDERAL AID**	$0

INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.35)	$556,173
13.9	**TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8)	$556,173
13.10	**NON-REVENUE RECEIPTS**	$0
13.11	**TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10)	$556,173
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2012 (Same as Question 14.11 of previous year, if fiscal year has not changed)	$218,248
13.13	**TOTAL CASH RECEIPTS AND BALANCE**(Add Questions 13.11 and 13.12; same as Question 14.12)	$774,421

14. CAPITAL FUND DISBURSEMENTS
PROJECT EXPENDITURES

14.1	Construction	$95,305
14.2	Incidental Construction	$0

Other Disbursements

14.3	Purchase of Buildings	$0
14.4	Interest	$0
14.5	Collection Expenditures	$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	$0
14.7	**TOTAL PROJECT EXPENDITURES** (Add Questions 14.1, 14.2 and 14.6)	$95,305
14.8	**TRANSFER TO OPERATING FUND** (Same as Question 11.22)	$500
14.9	**NON-PROJECT EXPENDITURES**	$0
14.10	**TOTAL CASH DISBURSEMENTS AND TRANSFERS** (Add Questions 14.7, 14.8 and 14.9)	$95,805
14.11	**BALANCE IN CAPITAL FUND** - Ending Balance for the Fiscal Year Ending 2012	$678,616
14.12	**TOTAL CASH DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13)	$774,421

15. FEDERAL TOTALS

All questions in Part 15 are calculated. locked fields.
Note: See instructions for definitions and calculations of each of these Federal Totals.

15.1	Total ALA-MLS	44.49
15.2	Total Librarians	57.62
15.3	All Other Paid Staff	169.37
15.4	Total Paid Employees	226.98
15.5	State Government Revenue	$3,749,790
15.6	Federal Government Revenue	$29,400
15.7	Other Operating Revenue	$1,300,492
15.8	Total Operating Revenue	$28,254,899

15.9	Other Operating Expenditures	$12,078,674
15.10	Total Operating Expenditures	$24,941,272
15.11	Total Capital Expenditures	$692,173
15.12	Print Materials	1,939,369
15.13	Total Registered Borrowers	73,128
15.14	Other Capital Revenue and Receipts	$556,173
15.15	Total Number of Internet Terminals Used by the General Public	306

16. FOR NEW YORK STATE LIBRARY USE ONLY

16.1	*LIB ID*	0800000000
16.2	*Interlibrary Relationship Code*	HQ
16.3	*Legal Basis Code*	CO
16.4	*Administrative Structure Code*	MO
16.5	*FSCS Public Library Definition*	Y
16.6	*Geographic Code*	CO1
16.7	*FSCS ID*	NY0005

SUGGESTED IMPROVEMENTS

Library Name:	Buffalo and Erie County Public Library
Library System:	Buffalo and Erie County Public Library
Name of Person Completing Form:	Angela Pierpaoli
Phone Number:	(716) 858-7161
Please share with us your suggestions for improving the *Annual Report*. Thank you!	Data well for 1.23 should be long enough to accommodate urls. This year we had to put the direct urls for many of the locations in the state note (with our more general library locations page in the data well.) All urls fit, however, in 9.10. So 1.23 should have as much space for data entry as 9.10. Once a state report question has been assigned a number, this number should not change. If a question is dropped, then it should just be dropped without renumbering the surrounding questions. If a question needs to be added,

there are numbering schemes out there that would allow this. For example, to insert a question between 3.3 and 3.4, you can put in 3.3a, 3.3.1, etc. Our library system is trying to automate the collection of various numbers, and continually renumbering causes challenges, I'm sure for the state as well as for the libraries. I also recommend an adult and intergenerational "Other" age group for summer reading. That way adult summer reading programs and all of our programs geared toward families in the summer can be counted in the correct spots in the overall totals and in the subsets.