Buffalo & Erie County Public Library



CIRCULATION STATISTICS

December 2007

EXECUTIVE SUMMARY									
	Dec. 2007	<u>Dec. 2007</u> <u>Dec. 2006</u>			Jan-Dec. 2006				
CITY OF BUFFALO:									
Central Library	47,938	50,387	-4.9%	638,628	653,282	-2.2%			
City Branches	43,439	40,966	6.0%	564,426	530,712	6.4%			
CONTRACTING LIBRARIES	325,042	336,898	-3.5%	4,863,348	5,008,215	-2.9%			
INSTITUTIONS	16,846	15,549	8.3%	210,167	206,169	1.9%			
e-BRANCH	81,088	74,389	9.0%	902,782	639,789	41.1%			
TOTAL CIRCULATION	514,353	518,189	-0.7%	7,179,351	7,038,167	2.0%			

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CENTRAL, EXTENSION SERVICES and e-BRANCH

DECEMBER 2007	DEC 2007	DEC 2006	CHANGE	JAN-DEC 2007	JAN-DEC 2006	CHANGE					
	_										
<u>CENTRAL LIBRARY</u>											
TOTAL CENTRAL	47,938	50,387	50,387 -4.9%		653,282	-2.2%					
			OUEO								
	<u>CITY BRANCHES</u>										
Crane	9,467	9,284	2.0%	121,481	117,570	3.3%					
Dudley	9,147	8,161	12.1%	118,315	108,074	9.5%					
East Clinton	3,646	2,438	49.5%	36,965	35,966	2.8%					
East Delavan	2,470	1,970	25.4%	29,129	31,477	-7.5%					
Niagara	3,997	3,699	8.1%	49,220	43,755	12.5%					
Merriweather	5,552	6,738	-17.6%	81,295	72,378	12.3%					
North Park	3,286	2,496	31.7%	45,544	38,006	19.8%					
Riverside	5,874	6,180	-5.0%	82,477	83,486	-1.2%					
TOTAL BRANCHES	43,439	40,966	6.0%	564,426	530,712	6.4%					
		INSTITUTI	ONS								
Orange Harris English	44.000	1		404.000	400.000	0.00/					
Correctional Facility	11,263	8,913	26.4%	131,229	120,228	9.2%					
Holding Center	4,063	4,518	-10.1%	54,263	61,091	-11.2%					
Home & Infirmary	1,520	2,118	-28.2%	24,675	24,850	-0.7%					
TOTAL INSTITUTIONS	16,846	15,549	8.3%	210,167	206,169	1.9%					
<u>e-BRANCH</u>											
Books, magazines & media	79,890	74,289	7.5%	891,373	639,689	39.3%					
Downloadable audio books	1,198	100	1098.0%	11,409	100	11309.0%					
TOTAL e-BRANCH	81,088	74,389	9.0%	902,782	639,789	41.1%					

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CONTRACTING LIBRARIES

	DEC	DEC		JAN-DEC	JAN-DEC	
DECEMBER 2007	2007	2006	CHANGE	2007	2006	CHANGE
Alden (Ewell Free)	2,710	2,441	11.0%	39,600	43,335	-8.6%
Amherst Public	,	,		,	,	
Audubon	41,093	43,418	-5.4%	610,342	655,014	-6.8%
Clearfield	26,473	28,499	-7.1%	391,045	402,546	-2.9%
Eggertsville-Snyder	13,001	13,590	-4.3%	189,134	179,941	5.1%
Williamsville	7,019	8,313	-15.6%	106,180	115,709	-8.2%
Angola Public	3,121	3,578	-12.8%	49,197	51,076	-3.7%
Aurora Town Public/E. Aurora	15,867	17,109	-7.3%	238,697	246,882	-3.3%
Boston Free	5,028	4,790	5.0%	67,629	62,485	8.2%
Cheektowaga Public						
Julia B. Reinstein	19,103	18,489	3.3%	292,975	296,130	-1.1%
Reinstein Memorial	18,202	17,467	4.2%	263,448	280,296	-6.0%
Clarence Public	18,615	19,725	-5.6%	285,649	290,410	-1.6%
Collins Public	3,987	3,724	7.1%	61,063	54,024	13.0%
Concord Public	5,745	5,671	1.3%	87,365	86,730	0.7%
Eden	4,182	3,934	6.3%	68,066	61,397	10.9%
Elma Public	8,490	8,787	-3.4%	126,388	128,168	-1.4%
Grand Island Memorial	10,200	9,585	6.4%	147,775	152,321	-3.0%
Hamburg Public						
Hamburg	15,576	17,311	-10.0%	240,126	254,637	-5.7%
Lake Shore	6,711	6,164	8.9%	93,288	82,495	13.1%
Lackawanna Public	3,683	3,958	-6.9%	52,966	51,988	1.9%
Lancaster Public	13,029	12,947	0.6%	193,458	196,379	-1.5%
Marilla Free	3,488	3,245	7.5%	46,755	43,125	8.4%
Newstead Public	3,754	4,325	-13.2%	59,676	58,842	1.4%
North Collins Memorial	2,104	2,725	-22.8%	31,902	33,098	-3.6%
Orchard Park Public	22,962	23,818	-3.6%	348,497	364,558	-4.4%
Tonawanda Public	8,448	8,858	-4.6%	125,448	127,056	-1.3%
Town of Tonawanda Public						
Kenilworth	8,884	11,137	-20.2%	132,390	151,546	-12.6%
Kenmore	19,862	19,853	0.0%	286,303	303,090	-5.5%
West Seneca Public	13,705	13,437	2.0%	227,986	234,937	-3.0%
TOTAL CONTRACT LIBS:	325,042	336,898	-3.5%	4,863,348	5,008,215	-2.9%

SUNDAY CIRCULATION - 2007

		Merriwes	% / ding-***	*	Wow Com	Orchard C		* 06	SUNDAY 2007	SUNDA 1-2006	/ 4
	Central	Merrin	Audubon	1.8.2. *.A.8.2.	Noth	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Reinstein	Clearfield *	/ Mys /	/ Mys /	CHANGE
01/07/07	1,257	158	1,104	676	171	551	370	727	5,014	4,656	7.7%
01/14/07	1,164	138	1,304	442	176	593	442	704	4,963	4,723	5.1%
01/21/07	1,107	131	1,150	470	200	405	484	726	4,673	5,296	-11.8%
01/28/07	1,224	167	998	535	177	722	486	549	4,858	5,236	-7.2%
02/04/07	709	88	1,221	276	110	Closed	398	583	3,385	4,378	-22.7%
02/11/07	1,053	226	1,004	510	157	627	392	499	4,468	4,933	-9.4%
02/18/07	1,549	156	1,368	618	155	598	335	Closed	4,779	5,395	-11.4%
02/25/07	1,067	175	1,244	614	140	730	436	Closed	4,406	5,473	-19.5%
03/04/07	1,214	69	1,128	693	160	702	587	625	5,178	5,563	-6.9%
03/11/07	1,329	83	1,171	615	178	635	592	729	5,332	6,052	-11.9%
03/18/07	854	147	1,297	716	146	678	559	579	4,976	5,304	-6.2%
03/25/07	1,083	176	1,085	587	126	586	551	704	4,898	5,452	-10.2%
04/01/07	1,134	160	949	559	148	588	408	543	4,489	4,380	2.5%
04/08/07	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0		aster 2007
04/15/07	1,366	120	1,033	696	168	724	349	-	4,456	0 E	aster 2006
04/22/07	701	142	754	439	141	403	238	364	3,182	4,619	-31.1%
04/29/07	755	137	779	495	154	462	362	355	3,499	3,684	-5.0%
05/06/07	676	97	900	425	142	379	254	443	3,316	3,894	-14.8%
05/13/07	516	64	661	303	41	271	159	309	2,324	3,033	-23.4%
05/20/07	900	72	1,101	519	134	593	414	Closed	3,733	5,053	-26.1%
09/09/07	701	83	945	405	118	435	151	Closed	2,838	2,861	-0.8%
09/16/07	953	115	932	361	140	356	285	Closed	3,142	2,337	34.4%
09/23/07	653	104	929	361	74	542	289	491	3,443	3,183	8.2%
09/30/07	937	73	867	429	200	373	403	425	3,707	3,719	-0.3%
10/07/07	1,230	145	774	394	173	445	453	401	4,015	3,144	27.7%
10/14/07	1,222	102	918	420	121	436	444	405	4,068	143	2744.8%
10/21/07	910	186	776	439	105	335	523	407	3,681	3,741	-1.6%
10/28/07	1,078	106	929	479	147	451	469	520	4,179	4,060	2.9%
11/04/07	1,246	98	943	427	132	432	455	470	4,203	3,609	16.5%
11/11/07	1,261	99	Closed	542	142	513	368	Closed	2,925	5,028	-41.8%
11/18/07	986	123	885	548	258	523	439	514	4,276	4,401	-2.8%
11/25/07	1,177	96	753	472	144	414	509	377	3,942	4,531	-13.0%
12/02/07	645	112	545	320	84	468	308	449	2,931	3,808	-23.0%
12/09/07	755	104	608	408	111	301	355	421	3,063	3,780	-19.0%
12/16/07	Closed	Closed	Closed	Closed	140	110	Closed	Closed	250	3,863	-93.5%
12/23/07	669	81	Closed	Closed	87	377	Closed	Closed	1,214	0	Holiday
12/30/07	816	116	Closed	Closed	Closed	385	Closed	Closed	1,317	0	Holiday
YTD TOTALS	34,897	4,249	31,055	16,193	5,000	17,143	13,267	13,319	135,123	144,217	-6.3%

The 2007 B&ECPL operating budget funds Sunday hours at the Central, Merriweather, Audubon, North Collins & Orchard Park libraries. *Sunday hours at the Clearfield (Amherst) Library are provided as a result of volunteer fund-raising efforts.

^{**}The Town of Cheektowaga funds Sunday hours at the J.B.R. and Reinstein libraries

^{***}The Frank E. Merriweather, Jr. Library commenced Sunday hours on April 30, 2006

FOOTNOTES

2007

System-wide: Most libraries closed on 9/26/07 for Staff Development Day. Boston, Lackawanna and Newstead

maintained regular hours; Audubon, Clearfield, Lancaster and Orchard Park were open in the evening.

Central Library: Closed for nearly 2 hours on 9/15/07 due to a malfunctioning escalator.

Correctional Facility: Closed 3 afternoons in February for staff training.

Closed afternoon of 7/19/07 for staff training.

Holding Center: Closed 2/14/2007 due to having no librarian.

Closed 7/10, 7/18 and 7/31/07 because there was no deputy available to monitor the library.

Home & Infirmary: Closed 2/8/2007 because staff was unavailable.

Open half days only on 12/13, 12/14 and 12/17 due to volunteer illness.

Amherst Public:

Audubon Branch: Closed early on 12/18/2007 due to a roof leak.

Concord Library: Closed 2 hours (A.M.) on 2/6/2007 due to inclement weather.

Circulation was affected 6/14-6/15 and 6/18-6/19 due to road closure, although building was open.

Closed for approximately 3.5 hrs. on 8/23/07 due to a power outage.

Elma Library: Closed 1 hour early on 2/6/2007 due to storm.

Hamburg Public:

Lake Shore Branch: Closed 2/5/2007 due to inclement weather.

Lackawanna Public: Closed from 12/30/2006 through 1/4/2007 (4 service days) due to a water main break.

Orchard Park Public: Closed Sunday, 2/4/2007, due to snowstorm and driving ban.

Town of Tonawanda:

Kenmore Branch: Closed a total of 7 service hours between 6/26 and 6/27 due to malfunctioning air conditioning system.

2006

SYSTEM-WIDE: Several libraries reduced operating hours in 2006 due to budget cutbacks. These reductions are in

addition to service hour reductions that occurred in January 2005. Fewer service hours affected

circulation at many libraries.

Central: BS&T, Grosvenor & Children's are closed on Fridays (begun in Nov. 2005) for a reduction of 24 hrs. per

week. In addition, BS&T has a later opening (also begun in Nov. 2005), 10 AM rather than 8:30, (Grosvenor & Children's instituted those opening hours in January 2005), for an additional reduction of 9

hrs. per week in BS&T.

Closed 10/13 through 10/15/2006 due to snowstorm, power outages and driving bans.

City Branches: The eight remaining branches cumulatively are open 205 fewer hours per week than in 2005.

23 Locations: The following libraries were closed on 10/18/2006 for Staff Development Day. Central, Crane, E. Clinton,

E. Delavan, Merriweather, Niagara, N. Park, Audubon, Clearfield, Williamsville, E. Aurora, Boston, JBR, Reinstein, Clarence, Grand Island, Hamburg, Lackawanna, Lancaster, N. Collins, Orchard Park, Kenilworth and West Seneca. Eden eliminated 3 afternoon hrs. on 10/18/2006 for Staff Development Day.

Crane: Closed 10/14 and 10/16 due to snowstorm, power outages and driving bans.

Dudley: Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.

E. Clinton: Closed 10/13 and 10/17 due to snowstorm, power outages and driving bans.

E. Delavan: Closed 10/14 due to snowstorm, power outages and driving bans.

North Jefferson: Library permanently closed on 3/24/06. The Merriweather Library will provide services beginning 4/1/06.

Merriweather: Closed 6 hrs. early on 5/31/06 due to excessive heat and air conditioner malfunction.

Closed 10/13 through 10/15 due to snowstorm, power outages and driving bans.

Niagara: Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.

North Park: Closed 10/17 because there was no heat in building due to power outages.

Riverside: Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.

Correctional Facility: Closed afternoons on 11/20 and 11/27 for officer training.

Holding Center: Closed 11/15 and 11/16 for officer training. Alden (Ewell) Free: Open hours reduced by 3 hours per week.

Closed 10/14 due to snowstorm and power outages.

Amherst Libraries: Increased open hours by 14 over 2005 due to additional funding provided by the Town of Amherst.

Audubon: Closed 10/13 through 10/16 due to snowstorm, power outages and driving bans. Clearfield: Closed 10/13 through 10/19 due to snowstorm, power outages and driving bans.

Eggerts/Snyder:Closed 10/13, 10/14, 10/16, 10/17 & 10/19 thru 10/21 due to snowstorm, power outages & driving bans. Williamsville: Closed 10/13 & 10/14 and 10/16 & 10/17 due to snowstorm, power outages and driving bans.

Angola Public: Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.

Aurora Town Lib: Open hours reduced by 14 hours per week, primarily due to closing of West Falls Library.

Closed 10/13 due to storm. PCs down 10/13 through 10/19, which affected circulation.

Boston Free Lib: Open hours reduced by 5 hours per week.

FOOTNOTES (cont'd.)

2006

Marilla Free:

Cheektowaga Libs: Open hours reduced by 29 hours per week.

J.B.R.: Closed 10/13 through 10/16 due to snowstorm, power outages and driving bans.

Reinstein: Closed 10/14 thru 10/16 due to snowstorm, power outages & driving ban; opened 10/17 w/ limited svc. Clarence Public: Closed 3.5 hrs. early 10/12; shutdown cont'd.thru 10/17 due to storm, power outages and driving bans.

Collins Public: Open hours reduced by 5 hours per week. Concord Library: Open hours reduced by 3 hours per week.

Delayed opening on 2/17/06 until noon due to inclement weather, lost 2 service hours.

Eden Library: Open hours reduced by 5 hours per week.

Closed 2 hours early on 3/9/06 due to a power outage.

Lost power for 2.5 hrs. on 10/14. Remained open, but circulation was affected.

Elma Public: Open hours reduced by 8 hours per week.

Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.

Grand Island Mem.: Closed 10/14 due to snowstorm, power outages and driving bans.

Hamburg Libraries: Open hours reduced by 23 hours per week.

Hamburg: Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.

Lake Shore: Closed 10/14 due to snowstorm, power outages and driving bans.

Lackawanna Pub: Open hours reduced by 12 hours per week.

Closed 10/14 and 10/16 due to snowstorm, power outages and driving bans.

Lancaster Public: Open hours reduced by 4 hours per week.

Closed 1 hr. early 10/12; closed 10/13 through 10/16 due to snowstorm, power outages & driving bans.

Closed 12/30/06 due to water main break. Repair anticipated first week of January. Operated for most of the day without electricity on 1/18/06 due to a power outage.

Closed 10/14 and 10/16 due to snowstorm, power outages and driving bans.

Newstead Public: Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.

North Collins Pub: Open hours reduced by 3 hours per week.

Orchard Park Public: Closed 4/26/06 because there was no water in the building due to sewer repair work in the vicinity.

Closed 10/13 through 10/15 due to storm & lack of power; closed 10/23 from 10-4 due to power outage.

Tonawanda City: Open hours reduced by 6 hours per week.

Closed 10/13 through 10/17 due to snowstorm, power outages and driving bans.

Tonawanda Town: Open hours reduced by 57 hours per week.

Kenilworth: Opened 3 hours late on 7/28/06 due to a power outage.

Kenmore: Closed 10/13 through 10/16 due to snowstorm, power outages and driving bans.

West Seneca: Closed early on 7/27/06 due to a power outage.

Closed 10/13 through 10/17 due to storm & lack of power; closed 2 hrs. on 10/23 due to power outage.