

Buffalo and Erie County Public Library

Annual Report For Public And Association Libraries - 2008

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2008

- | | | |
|------|---|--|
| 1.1 | Library ID Number | 0800000000 |
| 1.2 | Library Name | Buffalo and Erie County Public Library |
| 1.3 | Name Status (State use only) | 00 (for no change from previous year) |
| 1.4 | Structure Status (State use only) | 00 (for no change from previous year) |
| 1.5 | Community | Buffalo * |
| 1.6 | Beginning Fiscal Reporting Year | 1/1/2008 |
| 1.7 | Ending Fiscal Reporting Year | 12/31/2008 |
| 1.8 | Street Address | 1 Lafayette Square |
| 1.9 | City | Buffalo |
| 1.10 | Zip Code (5 Digits Only) | 14203 |
| 1.11 | Four-Digit Zip Code Extension (4 digits only; enter N/A if unknown) | 1887 |
| 1.12 | Address Status | 00 (for no change from previous year) |
| 1.13 | Mailing Address | 1 Lafayette Square |
| 1.14 | City | Buffalo |
| 1.15 | Zip Code (5 digits only) | 14203 |
| 1.16 | Four-Digit Zip Code Extension (4 digits only; enter N/A if unknown) | 1887 |
| 1.17 | Telephone Number (enter 10 digits only; enter N/A if no telephone number) | (716) 858-8900 |
| 1.18 | Fax Number (enter 10 digits only; enter N/A if no fax number) | (716) 858-6544 |
| 1.19 | E-Mail Address to Contact the Library (Enter N/A if no e-mail address) | jakubowskim@buffalolib.org |
| 1.20 | Library Home Page URL | www.buffalolib.org |

(Enter N/A if no home page URL)

- | | | |
|------|--|--------------------------------------|
| 1.21 | Population Chartered to Serve (per 2000 Census) | 950,265 |
| 1.22 | Indicate the type of library as stated in the library's charter (select one): | PUBLIC |
| 1.23 | Indicate the area chartered to serve as stated in the library's charter (select one): | County |
| 1.24 | During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public library or due to a change to an existing contract. Answer Y for Yes, N for No. | N |
| 1.25 | Indicate the type of charter the library currently holds (select one): | Absolute |
| 1.26 | Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter | 08/31/1953 |
| 1.27 | Date the library was last registered | 12/8/1953 |
| 1.28 | Federal Employer Identification Number | 166002558 |
| 1.29 | County | Erie |
| 1.30 | School District | Buffalo |
| 1.31 | Library System | Buffalo & Erie County Public Library |
| 1.32 | Title of Library Director/ Manager (select one): | Mrs. |
| 1.33 | First Name of Library | Bridget |

- Director/Manager
- 1.34 Last Name of Library Director/Manager Quinn-Carey
- 1.35 NYS Public Librarian Certification Number 16489
- 1.36 E-mail Address of the Director/Manager quinnccareyb@buffalolib.org
- 1.37 Fax Number of the Director/Manager (716) 858-6544
- 1.38 Does the library charge fees for library cards to people residing outside the system's service area? Y
- 1.39 Was all or part of the library's 2008 budget subject to a public vote (see instructions)? Enter Y for Yes, N for No. If yes, please complete one record for *each* vote held. If no, go to question 1.40. N
1. Name of municipality or district holding the vote N/A
2. Indicate the type of municipality or district holding the vote N/A
3. Was this a Chapter 414 (Ed. Law Â§259.1.b)? N/A
4. Dollar amount N/A
5. Was the vote successful? N/A
6. Date the vote was held N/A
- 1.40 For the fiscal year that ended in 2008, indicate the total percentage of the library's local public funding that was either subject to public vote(s) or that came from a previous appropriation(s) approved by public vote(s) still in effect. 0%
- 1.41 Does the reporting library have a contractual N

agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.42.

- 1. Name of contracting municipality or district N/A
- 2. Is this a written contractual agreement? N/A
- 3. Population of the geographic area served by this contract N/A
- 4. Dollar amount of contract N/A
- 5. Enter the appropriate code for range of services provided (select one): N/A

1.42 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection. Y

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

PRINT MATERIALS

Cataloged Books

2.1 Adult Fiction Books 157,548

2.2	Adult Non-fiction Books	1,214,090
2.3	Total Adult Books (Total questions 2.1 & 2.2)	1,371,638
2.4	Children's Fiction Books	60,137
2.5	Children's Non-fiction Books	45,740
2.6	Total Children's Books (Total questions 2.4 & 2.5)	105,877
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	1,477,515

Other Print Materials

2.8	Total Uncataloged Books	141,475
2.9	Total Print Serials	481,951
2.10	All Other Print Materials	1,435,072
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	2,058,498
2.12	Total Print Materials (Total questions 2.7 and 2.11)	3,536,013

ELECTRONIC MATERIALS

2.13	Electronic Books	62
2.14	Local Databases	67
2.15	NOVEL _{NY} Databases	14
2.16	Other Databases	5
2.17	Total Databases (Total questions 2.14, 2.15 and 2.16)	86
2.18	Other Electronic Materials (includes all other materials in digital format such as e-serials, CD-ROMs, government documents, electronic files, reference tools, scores, maps, etc.)	21,845
2.19	Total Electronic Materials (Total questions 2.13, 2.17 and 2.18)	21,993

ALL OTHER MATERIALS

2.20	Audio Recordings (includes audio CDs, tapes, etc.)	87,638
2.21	Video Recordings (includes	54,846

	VHS, DVD, etc.)	
2.22	All Other Materials (includes microform, films, 670 slides, filmstrips, etc.)	
2.23	Total Other Materials Holdings (Total questions 143,154 2.20, 2.21 and 2.22)	
2.24	GRAND TOTAL HOLDINGS (Total 3,701,160 questions 2.12, 2.19 and 2.23)	

CURRENT SERIAL SUBSCRIPTIONS

2.25	Current Print Serial Subscriptions	3,608
2.26	Current Electronic Serial Subscriptions	0
2.27	Total Current Subscriptions (Total questions 2.25 and 2.26)	3,608

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.28	Cataloged Books	48,393
2.29	All Other Print Materials	16,002
2.30	Electronic Materials	7,009
2.31	All Other Materials	17,481
2.32	Total Additions (Total questions 2.28 through 2.31)	88,885

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.51 through 3.59 as of the end of the fiscal year reported in Part 1; report information on questions 3.11 through 3.50 for the 2008 calendar year.

LIBRARY SPONSORED PROGRAMS

3.1	Adult Program Sessions	335
3.2	Young Adult Program Sessions	262
3.3	Children's Program Sessions	818
3.4	All Other Program Sessions	139

3.5	Total Number of Program Sessions (Total questions 3.1 through 3.4)	1,554
3.6	Adult Program Attendance	8,908
3.7	Young Adult Program Attendance	7,362
3.8	Children's Program Attendance	14,838
3.9	All Other Program Attendance	3,804
3.10	Total Program Attendance (Total questions 3.6 through 3.9)	34,912

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2008 (check all that apply):

- | | | |
|----|--|-----|
| a. | Program(s) for children | Yes |
| b. | Program(s) for young adults | Yes |
| c. | NYS Summer Reading Program theme for children used | Yes |
| d. | NYS Summer Reading Program theme for young adults used | Yes |
| e. | N/A | No |

3.12	Library outlets offering the summer reading program	8
3.13	Children registered for the library's summer reading program	1,183
3.14	Young adults registered for the library's summer reading program	78
3.15	Total number registered for the library's summer reading program (total 3.13 + 3.14)	1,261
3.16	Children's program sessions - Summer 2008	136
3.17	Young adult program	23

	sessions - Summer 2008	
3.18	Total program sessions - Summer 2008 (total 3.16 + 3.17)	159
3.19	Children's program attendance - Summer 2008	2,976
3.20	Young adult program attendance - Summer 2008	157
3.21	Total program attendance - Summer 2008 (total 3.19 + 3.20)	3,133

COLLABORATORS

3.22	Public school district(s) and/or BOCES	3
3.23	Non-public school(s)	5
3.24	Childcare center(s)	23
3.25	Summer camp(s)	7
3.26	Municipality/Municipalities	3
3.27	Literacy provider(s)	49
3.28	Other (describe using the State note)	24
3.29	Total Collaborators (total 3.22 through 3.28)	114

EARLY LITERACY PROGRAMS

3.30	Did the library offer early literacy programs? (Enter Y Y for Yes, N for No)	
3.31	Indicate age group(s) (check all that apply):	
a.	Birth - 3 years	Yes
b.	4 - 5 years	Yes
c.	Parents and Caregivers	Yes
d.	N/A	No
3.32	Ages birth to three years program sessions	72
3.33	Ages four to five years program sessions	223
3.34	Parent and/or caregiver program sessions	75
3.35	Total program sessions (total 3.32 + 3.33 + 3.34)	370

3.36	Ages birth to three years program attendance	631
3.37	Ages four to five years program attendance	3,648
3.38	Parent and/or caregiver program attendance	366
3.39	Total program attendance (total 3.36 + 3.37 + 3.38)	4,645
3.40	Collaborators (check all that apply):	
a.	Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	Yes
d.	Other (describe using the State note)	No
e.	N/A	No

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.41	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	Y
3.42	Children's program sessions	30
3.43	Young adult program sessions	0
3.44	Adult program sessions	29
3.45	Total program sessions (total 3.42 + 3.43 + 3.44)	59
3.46	Children's program attendance	1,079
3.47	Young adult program attendance	0
3.48	Adult program attendance	68
3.49	Total program attendance (total 3.46 + 3.47 + 3.48)	1,147
3.50	Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	Yes
b.	Public School District(s) and/or BOCES	Yes

- c. Non-Public School(s) Yes
- d. Other (describe using the State note) Yes
- e. N/A No

LIBRARY USE

- 3.51 Library visits (total annual attendance) 1,013,549
- 3.52 Registered resident borrowers 83,046
- 3.53 Registered non-resident borrowers 1,110

WRITTEN POLICIES (Answer Y for Yes, N for No)

- 3.54 Does the library have an open meeting policy? Y
- 3.55 Does the library have a policy protecting the confidentiality of library records? Y
- 3.56 Does the library have an Internet use policy? Y
- 3.57 Does the library have a disaster policy? N

ACCESSIBILITY (Answer Y for Yes, N for No)

- 3.58 Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)? Y
- 3.59 Does the library have devices for the deaf and hearing impaired (TTY/TDD)? Y

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	431,314
4.2	Adult Non-fiction Books	482,824
4.3	Total Adult Books (Total questions 4.1 & 4.2)	914,138
4.4	Children's Fiction Books	178,194
4.5	Children's Non-fiction Books	59,995
4.6	Total Children's Books (Total questions 4.4 & 4.5)	238,189
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	1,152,327

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	1,254,932
4.9	Circulation of Children's Other Materials	200,954
4.10	Total Circulation of Other Materials (Total questions 4.8 & 4.9)	1,455,886
4.11	Grand Total Circulation Transactions (Total questions 4.7 & 4.10)	2,608,213
4.12	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	439,143

REFERENCE TRANSACTIONS

4.13	Total Reference Transactions	217,146
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INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.14	TOTAL MATERIALS RECEIVED	2,446
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INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.15	TOTAL MATERIALS PROVIDED	3,583
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5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2008.

SYSTEMS AND SERVICES

- | | | |
|-----|---|---------|
| 5.1 | Automated circulation system? | Y |
| 5.2 | Online public access catalog (OPAC)? | Y |
| 5.3 | Electronic access to your OPAC from outside the library? | Y |
| 5.4 | Does the library use Internet filtering software on any computer? | Y |
| 5.5 | Total number of Internet terminals used by the general public. | 291 |
| 5.6 | Number of users (in-library only) of public Internet computers per year | 356,925 |
| 5.7 | Type of connection on public library Internet computers | |
| a. | Dial-Up | No |
| b. | DSL | No |
| c. | Cable | No |
| d. | Leased Line | No |
| e. | Municipal Networks (wireless or other) | No |
| f. | State Network | No |
| g. | Fiber | Yes |
| h. | Other (specify using the State note) | No |
| 5.8 | Maximum speed of connection on public library Internet computers | |
| a. | Less than 128 kilobits per second | No |
| b. | 129 to 256 kilobits per second | No |
| c. | 257 to 768 kilobits per second | No |
| d. | 769 kilobits to 1.4 megabits per second | No |
| e. | 1.5 megabits per second | No |
| f. | 1.6 to 5.0 megabits per second | No |

- | | | |
|----|-------------------------------------|-----|
| g. | 6.0 to 10 megabits per second | No |
| h. | Greater than 10 megabits per second | Yes |

6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

FTE (FULL-TIME EQUIVALENT CALCULATION)

- | | | |
|-----|--|----|
| 6.1 | The number of hours per workweek used to compute FTE for all paid library personnel in this section. | 35 |
|-----|--|----|

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS - Report positions to two decimal places.

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|------|--|--------|
| 6.2 | Library Director (certified) | 1 |
| 6.3 | Vacant Library Director (certified) | 0 |
| 6.4 | Librarian (certified) | 62.13 |
| 6.5 | Vacant Librarian (certified) | 0 |
| 6.6 | Library Manager (not certified) | 0 |
| 6.7 | Vacant Library Manager (not certified) | 0 |
| 6.8 | Library Specialist/Paraprofessional (not certified) | .86 |
| 6.9 | Vacant Library Specialist/Paraprofessional (not certified) | 0 |
| 6.10 | Other Staff | 226.6 |
| 6.11 | Vacant Other Staff | 2 |
| 6.12 | TOTAL PAID STAFF
(Total questions 6.2, 6.4, 6.6, 6.8 & 6.10) | 290.59 |
| 6.13 | VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11) | 2.00 |

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	\$35,256
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	\$107,500
6.18	FTE - Library Manager (not certified)	N/A
6.19	Salary - Library Manager (not certified)	N/A

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2008.

7.1	1. Is governed by board-approved written bylaws.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents an annual report to the community.	Y
7.4	4. Has board-approved written policies.	Y
7.5	5. Presents an annual written budget to appropriate funding agencies.	Y
7.6	6. Periodically evaluates the effectiveness of the collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y
	8. Maintains a facility to meet community needs, including adequate:	
7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y

7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y
9. Has the equipment and connections necessary to facilitate access to information:		
7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. telefacsimile capability (see instructions)	Y
7.18	10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner's Regulations. (see instructions)	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	8
8.3	Bookmobiles	0
8.4	Other Outlets	3
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	12

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	59
8.7	Minimum Weekly Total Hours - Branch Libraries	256

8.8	Minimum Weekly Total Hours - Bookmobiles	0
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	315.00
8.10	Annual Total Hours - Main Library	3,208
8.11	Annual Total Hours - Branch Libraries	14,604
8.12	Annual Total Hours - Bookmobiles	0
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	17,812.00

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1.	Outlet Name	Buffalo & Erie County Public Library System
2.	Outlet Name Status (State Use Only - Do <u>Not</u> Modify)	00 (for no change)
3.	Street Address	1 Lafayette Square
4.	Outlet Street Address Status	00 (for no change)
5.	City	Buffalo
6.	Zip Code	14203
7.	Four-Digit Zip Code Extension	1887
8.	Phone (enter 10 digits only)	(716) 858-8900
9.	Fax Number (enter 10 digits only)	(716) 858-6544
10.	E-mail Address	borowiakm@buffalolib.org
11.	Outlet URL	www.buffalolib.org
12.	County	Erie
13.	Outlet Type Code (select one):	CE
14.	Enter the appropriate outlet	LRF

code (select one):

15. Indicate the year this outlet was initially constructed 1963
16. Indicate the year the outlet underwent a major renovation costing \$25,000 or more 2001
17. Square footage of the outlet 403,000
18. Does the outlet have a building entrance that is physically accessible to the person in a wheelchair? Y
19. Is every public part of the outlet accessible to the person in a wheelchair? Y
20. *LIBID* 800000000
21. *FSCSID* NY0005
22. *Metropolitan Status Code (State Use Only - Do Not Modify)* CC
23. *Number of Bookmobiles in the Bookmobile Outlet Record* 0
24. *Structure Status (State Use Only - Do Not Modify)* 00 (for no change from previous year)
1. Outlet Name East Clinton Branch Library
2. Outlet Name Status (*State Use Only - Do Not Modify*) 00 (for no change)
3. Street Address 1929 East Clinton Street
4. Outlet Street Address Status 00 (for no change)
5. City Buffalo
6. Zip Code 14206
7. Four-Digit Zip Code Extension 3214
8. Phone (enter 10 digits only) (716) 823-5626
9. Fax Number (enter 10 digits only) (716) 823-5626
10. E-mail Address ecl@buffalolib.org
11. Outlet URL <http://www.buffalolib.org/libraries/eastclinton/index.asp>
12. County Erie

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|-----|---|---------------------------------------|
| 13. | Outlet Type Code (select one): | BR |
| 14. | Enter the appropriate outlet code (select one): | LRF |
| 15. | Indicate the year this outlet was initially constructed | 1976 |
| 16. | Indicate the year the outlet underwent a major renovation costing \$25,000 or more | 1993 |
| 17. | Square footage of the outlet | 4,215 |
| 18. | Does the outlet have a building entrance that is physically accessible to the person in a wheelchair? | N |
| 19. | Is every public part of the outlet accessible to the person in a wheelchair? | N |
| 20. | <i>LIBID</i> | 800000000 |
| 21. | <i>FSCSID</i> | NY0005 |
| 22. | <i>Metropolitan Status Code (State Use Only - Do Not Modify)</i> | CC |
| 23. | <i>Number of Bookmobiles in the Bookmobile Outlet Record</i> | 0 |
| 24. | <i>Structure Status (State Use Only - Do Not Modify)</i> | 00 (for no change from previous year) |
| 1. | Outlet Name | East Delavan Branch Library |
| 2. | Outlet Name Status (State Use Only - Do Not Modify) | 00 (for no change) |
| 3. | Street Address | 1187 East Delevan Avenue |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | Buffalo |
| 6. | Zip Code | 14215 |
| 7. | Four-Digit Zip Code Extension | 3801 |
| 8. | Phone (enter 10 digits only) | (716) 896-4433 |
| 9. | Fax Number (enter 10 digits only) | (716) 896-4433 |
| 10. | E-mail Address | edl@buffalolib.org |

- | | | |
|-----|---|---|
| 11. | Outlet URL | http://www.buffalolib.org/libraries/eastdelavan/index.asp |
| 12. | County | Erie |
| 13. | Outlet Type Code (select one): | BR |
| 14. | Enter the appropriate outlet code (select one): | LRF |
| 15. | Indicate the year this outlet was initially constructed | 1961 |
| 16. | Indicate the year the outlet underwent a major renovation costing \$25,000 or more | 1999 |
| 17. | Square footage of the outlet | 8,659 |
| 18. | Does the outlet have a building entrance that is physically accessible to the person in a wheelchair? | Y |
| 19. | Is every public part of the outlet accessible to the person in a wheelchair? | N |
| 20. | <i>LIBID</i> | 800000000 |
| 21. | <i>FSCSID</i> | NY0005 |
| 22. | <i>Metropolitan Status Code (State Use Only - Do Not Modify)</i> | CC |
| 23. | <i>Number of Bookmobiles in the Bookmobile Outlet Record</i> | 0 |
| 24. | <i>Structure Status (State Use Only - Do Not Modify)</i> | 00 (for no change from previous year) |
| 1. | Outlet Name | Frank E. Merriweather, Jr. Library |
| 2. | Outlet Name Status (State Use Only - Do Not Modify) | 00 (for no change) |
| 3. | Street Address | 1324 Jefferson Ave. |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | Buffalo |
| 6. | Zip Code | 14208 |
| 7. | Four-Digit Zip Code Extension | 1807 |
| 8. | Phone (enter 10 digits only) | (716) 883-4418 |

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| 9. | Fax Number (enter 10 digits only) | (716) 883-4418 |
| 10. | E-mail Address | mrw@buffalolib.org |
| 11. | Outlet URL | http://www.buffalolib.org/libraries/merriweather/index.asp |
| 12. | County | Erie |
| 13. | Outlet Type Code (select one): | BR |
| 14. | Enter the appropriate outlet code (select one): | LRF |
| 15. | Indicate the year this outlet was initially constructed | 2006 |
| 16. | Indicate the year the outlet underwent a major renovation costing \$25,000 or more | N/A |
| 17. | Square footage of the outlet | 22,000 |
| 18. | Does the outlet have a building entrance that is physically accessible to the person in a wheelchair? | Y |
| 19. | Is every public part of the outlet accessible to the person in a wheelchair? | Y |
| 20. | <i>LIBID</i> | 800000000 |
| 21. | <i>FSCSID</i> | NY0005 |
| 22. | <i>Metropolitan Status Code (State Use Only - Do Not Modify)</i> | CC |
| 23. | <i>Number of Bookmobiles in the Bookmobile Outlet Record</i> | 0 |
| 24. | <i>Structure Status (State Use Only - Do Not Modify)</i> | 00 (for no change from previous year) |
| 1. | Outlet Name | J. P. Dudley Branch Library |
| 2. | Outlet Name Status (State Use Only - Do Not Modify) | 00 (for no change) |
| 3. | Street Address | 2010 South Park Avenue |
| 4. | Outlet Street Address Status | 00 (for no change) |
| 5. | City | Buffalo |
| 6. | Zip Code | 14220 |

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|-----|---|---|
| 7. | Four-Digit Zip Code Extension | 1894 |
| 8. | Phone (enter 10 digits only) | (716) 823-1854 |
| 9. | Fax Number (enter 10 digits only) | (716) 823-1854 |
| 10. | E-mail Address | dud@buffalolib.org |
| 11. | Outlet URL | http://www.buffalolib.org/libraries/dudley/index.asp |
| 12. | County | Erie |
| 13. | Outlet Type Code (select one): | BR |
| 14. | Enter the appropriate outlet code (select one): | LRF |
| 15. | Indicate the year this outlet was initially constructed | 1962 |
| 16. | Indicate the year the outlet underwent a major renovation costing \$25,000 or more | 1993 |
| 17. | Square footage of the outlet | 6,090 |
| 18. | Does the outlet have a building entrance that is physically accessible to the person in a wheelchair? | Y |
| 19. | Is every public part of the outlet accessible to the person in a wheelchair? | Y |
| 20. | <i>LIBID</i> | 800000000 |
| 21. | <i>FSCSID</i> | NY0005 |
| 22. | <i>Metropolitan Status Code (State Use Only - Do Not Modify)</i> | CC |
| 23. | <i>Number of Bookmobiles in the Bookmobile Outlet Record</i> | 0 |
| 24. | <i>Structure Status (State Use Only - Do Not Modify)</i> | 00 (for no change from previous year) |
| 1. | Outlet Name | James L. Crane Branch Library |
| 2. | Outlet Name Status (State Use Only - Do Not Modify) | 00 (for no change) |
| 3. | Street Address | 633 Elmwood Avenue |
| 4. | Outlet Street Address Status | 00 (for no change) |

5. City Buffalo
6. Zip Code 14222
7. Four-Digit Zip Code Extension 1801
8. Phone (enter 10 digits only) (716) 883-6651
9. Fax Number (enter 10 digits only) (716) 883-6651
10. E-mail Address cra@buffalolib.org
11. Outlet URL <http://www.buffalolib.org/libraries/crane/index.asp>
12. County Erie
13. Outlet Type Code (select one): BR
14. Enter the appropriate outlet code (select one): LRF
15. Indicate the year this outlet was initially constructed 1955
16. Indicate the year the outlet underwent a major renovation costing \$25,000 or more 1993
17. Square footage of the outlet 7,995
18. Does the outlet have a building entrance that is physically accessible to the person in a wheelchair? Y
19. Is every public part of the outlet accessible to the person in a wheelchair? N
20. *LIBID* 800000000
21. *FSCSID* NY0005
22. *Metropolitan Status Code (State Use Only - Do Not Modify)* CC
23. *Number of Bookmobiles in the Bookmobile Outlet Record* 0
24. *Structure Status (State Use Only - Do Not Modify)* 00 (for no change from previous year)
1. Outlet Name Riverside Branch Library
2. Outlet Name Status (*State Use Only - Do Not Modify*) 00 (for no change)

3. Street Address 820 Tonawanda Street
4. Outlet Street Address 00 (for no change)
Status
5. City Buffalo
6. Zip Code 14207
7. Four-Digit Zip Code 1448
Extension
8. Phone (enter 10 digits only) (716) 875-0562
9. Fax Number (enter 10 digits only) (716) 875-0562
10. E-mail Address riv@buffalolib.org
11. Outlet URL <http://www.buffalolib.org/libraries/riverside/index.asp>
12. County Erie
13. Outlet Type Code (select one): BR
14. Enter the appropriate outlet code (select one): LRF
15. Indicate the year this outlet was initially constructed 1986
16. Indicate the year the outlet underwent a major renovation costing \$25,000 or more 1986
17. Square footage of the outlet 7,205
18. Does the outlet have a building entrance that is physically accessible to the person in a wheelchair? Y
19. Is every public part of the outlet accessible to the person in a wheelchair? Y
20. *LIBID* 800000000
21. *FSCSID* NY0005
22. *Metropolitan Status Code (State Use Only - Do Not Modify)* CC
23. *Number of Bookmobiles in the Bookmobile Outlet Record* 0
24. *Structure Status (State Use Only - Do Not Modify)* 00 (for no change from previous year)

1. Outlet Name Niagara Branch Library
2. Outlet Name Status (State Use Only - Do Not Modify) 00 (for no change)
3. Street Address 280 Porter Avenue
4. Outlet Street Address Status 00 (for no change)
5. City Buffalo
6. Zip Code 14201
7. Four-Digit Zip Code Extension 1030
8. Phone (enter 10 digits only) (716) 882-1537
9. Fax Number (enter 10 digits only) (716) 882-1537
10. E-mail Address nia@buffalolib.org
11. Outlet URL <http://www.buffalolib.org/libraries/niagara/index.asp>
12. County Erie
13. Outlet Type Code (select one): BR
14. Enter the appropriate outlet code (select one): LRF
15. Indicate the year this outlet was initially constructed 1958
16. Indicate the year the outlet underwent a major renovation costing \$25,000 or more 1991
17. Square footage of the outlet 11,279
18. Does the outlet have a building entrance that is physically accessible to the person in a wheelchair? Y
19. Is every public part of the outlet accessible to the person in a wheelchair? N
20. LIBID 800000000
21. FSCSID NY0005
22. Metropolitan Status Code (State Use Only - Do Not Modify) CC
23. Number of Bookmobiles in the Bookmobile Outlet 0

Record

24. *Structure Status (State Use Only - Do Not Modify)* 00 (for no change from previous year)
1. Outlet Name North Park Branch Library
2. *Outlet Name Status (State Use Only - Do Not Modify)* 00 (for no change)
3. Street Address 2351 Delaware Avenue
4. Outlet Street Address Status 00 (for no change)
5. City Buffalo
6. Zip Code 14216
7. Four-Digit Zip Code Extension 2201
8. Phone (enter 10 digits only) (716) 875-3748
9. Fax Number (enter 10 digits only) (716) 875-3748
10. E-mail Address npk@buffalolib.org
11. Outlet URL <http://www.buffalolib.org/libraries/northpark/index.asp>
12. County Erie
13. Outlet Type Code (select one): BR
14. Enter the appropriate outlet code (select one): LRF
15. Indicate the year this outlet was initially constructed 1928
16. Indicate the year the outlet underwent a major renovation costing \$25,000 or more 1994
17. Square footage of the outlet 4,824
18. Does the outlet have a building entrance that is physically accessible to the person in a wheelchair? Y
19. Is every public part of the outlet accessible to the person in a wheelchair? Y
20. *LIBID* 800000000
21. *FSCSID* NY0005
22. *Metropolitan Status Code (State Use Only - Do Not* CC

- Modify)
23. *Number of Bookmobiles in the Bookmobile Outlet Record* 0
24. *Structure Status (State Use Only - Do Not Modify)* 00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2008. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

- 10.1 Total number of board meetings held during calendar year (January 1, 2008 to December 31, 2008) 11
- 10.2 Number of voting positions on library board. 15

BOARD MEMBER SELECTION

- 10.3 Enter Selection Code (select one): A - board members are appointed by municipality(ies)

List Officers and Board Members for the *2009 Calendar Year*. Complete one record for *each* board member.

1. Title of Board Member (select one): Mr.
2. First Name of Board Member Jack
3. Last Name of Board Member Connors
4. Mailing Address
5. City
6. Zip Code (5 digits only)
7. Phone for the Board President only (enter 10 digits only) N/A
8. E-mail address N/A
9. Office Held or Trustee Trustee
10. Term Expires December
11. Term Expires - Year (yyyy) 2009

- | | | |
|-----|---|-------------|
| 1. | Title of Board Member
(select one): | Mr. |
| 2. | First Name of Board
Member | W. Lawrence |
| 3. | Last Name of Board
Member | Buck |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board
President only (enter 10
digits only) | |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Chair |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2007 |
| 1. | Title of Board Member
(select one): | Ms. |
| 2. | First Name of Board
Member | Phyllis A. |
| 3. | Last Name of Board
Member | Horton |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board
President only (enter 10
digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2009 |
| 1. | Title of Board Member
(select one): | Ms. |
| 2. | First Name of Board
Member | Annette A. |
| 3. | Last Name of Board
Member | Juncewicz |
| 4. | Mailing Address | |
| 5. | City | |

- | | | |
|-----|---------------------------------------|------------|
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board | |
| | President only (enter 10 digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2008 |
| 1. | Title of Board Member (select one): | Mr. |
| 2. | First Name of Board Member | Mario J. |
| 3. | Last Name of Board Member | Rossetti |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board | |
| | President only (enter 10 digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2011 |
| 1. | Title of Board Member (select one): | Mrs. |
| 2. | First Name of Board Member | Rebecca L. |
| 3. | Last Name of Board Member | Pordum |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board | |
| | President only (enter 10 digits only) | |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2008 |

- | | | |
|-----|---|------------|
| 1. | Title of Board Member
(select one): | Ms. |
| 2. | First Name of Board
Member | Elaine M. |
| 3. | Last Name of Board
Member | Panty |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board
President only (enter 10
digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2012 |
| 1. | Title of Board Member
(select one): | Mr. |
| 2. | First Name of Board
Member | Sheldon M. |
| 3. | Last Name of Board
Member | Berlow |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board
President only (enter 10
digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Treasurer |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2010 |
| 1. | Title of Board Member
(select one): | Mr. |
| 2. | First Name of Board
Member | Richard L. |
| 3. | Last Name of Board
Member | Berger |
| 4. | Mailing Address | |
| 5. | City | |

- | | | |
|-----|---------------------------------------|------------|
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board | |
| | President only (enter 10 digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2008 |
| 1. | Title of Board Member (select one): | Ms. |
| 2. | First Name of Board Member | Judith K. |
| 3. | Last Name of Board Member | Summer |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board | |
| | President only (enter 10 digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2011 |
| 1. | Title of Board Member (select one): | Ms. |
| 2. | First Name of Board Member | Sharon A. |
| 3. | Last Name of Board Member | Thomas |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board | |
| | President only (enter 10 digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Vice Chair |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2011 |

- | | | |
|-----|---|-----------|
| 1. | Title of Board Member
(select one): | Mr. |
| 2. | First Name of Board
Member | Frank |
| 3. | Last Name of Board
Member | Gist |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board
President only (enter 10
digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Secretary |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2010 |
| 1. | Title of Board Member
(select one): | Dr. |
| 2. | First Name of Board
Member | Hormoz |
| 3. | Last Name of Board
Member | Mansouri |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board
President only (enter 10
digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2010 |
| 1. | Title of Board Member
(select one): | Mr. |
| 2. | First Name of Board
Member | Wayne D. |
| 3. | Last Name of Board
Member | Wisbaum |
| 4. | Mailing Address | |
| 5. | City | |

- | | | |
|-----|---------------------------------------|----------|
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board | |
| | President only (enter 10 digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2009 |
| 1. | Title of Board Member (select one): | Ms. |
| 2. | First Name of Board Member | Anne M. |
| 3. | Last Name of Board Member | Leary |
| 4. | Mailing Address | |
| 5. | City | |
| 6. | Zip Code (5 digits only) | |
| 7. | Phone for the Board | |
| | President only (enter 10 digits only) | N/A |
| 8. | E-mail address | N/A |
| 9. | Office Held or Trustee | Trustee |
| 10. | Term Expires | December |
| 11. | Term Expires - Year (yyyy) | 2012 |

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

- | | | |
|------|---|--------------|
| 11.1 | Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3. | Y |
| 1. | Source of Funds | County |
| 2. | Name of funding County, Municipality or District | Erie |
| 3. | Amount | \$25,304,658 |
| 4. | Subject to Public Vote | N |

5.	Written Contractual Agreement	N
11.2	TOTAL LOCAL PUBLIC FUNDS	\$25,304,658

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	\$100,282
11.4	Central Library Aid (CLDA and/or CBA)	\$373,818
11.5	Additional State Aid received from the System	\$0
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$0
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$474,100

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$2,827,563
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FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	\$24,296
11.11	Other Federal Aid	\$16,000
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$40,296

11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
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OTHER RECEIPTS

11.14	Gifts and Endowments	\$74,425
11.15	Fund Raising	\$35,270

11.16	Income from Investments	\$103,777
11.17	Library Charges	\$426,068
11.18	Other	\$611,299
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$1,250,839
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$29,897,456
11.21	BUDGET LOANS	\$0
TRANSFERS		
11.22	From Capital Fund (Same as Question 14.8)	\$0
11.23	From Other Funds	\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0
11.25	BALANCE - Beginning of Fiscal Year Ending 2008 (Same as Question 12.38 of previous year if fiscal year has not changed)	\$8,363,027
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.39)	\$38,260,483

12. OPERATING FUND DISBURSEMENTS

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$2,894,381
12.2	Other Staff	\$5,927,110
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$8,821,491

12.4	Employee Benefits Expenditures	\$3,363,167
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$12,184,658

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$1,142,920
12.7	Electronic Materials Expenditures	\$302,717
12.8	Other Materials Expenditures	\$213,968
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$1,659,605

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	\$286,780
12.11	From Other Funds (71OF)	\$157,364
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$444,144

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	\$89,112
12.14	From Other Funds (72OF)	\$0
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$89,112
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$872,973
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$962,085

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	\$155,245
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12.19	Telecommunications	\$106,990
12.20	Binding Expenses	\$19,349
12.21	Postage and Freight	\$28,059
12.22	Other Miscellaneous	\$11,644,815
12.23	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21 and 12.22)	\$11,954,458
12.24	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.25	From Local Public Funds (73PF)	\$1,532,825
12.26	From Other Funds (73OF)	\$0
12.27	Total (Add Questions 12.25 and 12.26)	\$1,532,825
12.28	Budget Loans (Principal and Interest)	\$0
12.29	Short-Term Loans	\$0
12.30	Total Debt Service (Add Questions 12.27, 12.28 and 12.29)	\$1,532,825
12.31	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.23, 12.24 and 12.30)	\$28,737,775

TRANSFERS

Transfers to Capital Fund

12.32	From Local Public Funds (76PF)	\$443,487
12.33	From Other Funds (76OF)	\$97,779
12.34	Total Transfers to Capital Fund (Add Questions 12.32 and 12.33; same as	\$541,266

Question 13.8)

12.35	Transfer to Other Funds	\$0
12.36	TOTAL TRANSFERS (Add Questions 12.34 and 12.35)	\$541,266
12.37	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.31 and 12.36)	\$29,279,041
12.38	BALANCE IN OPERATING FUND -at the End of Fiscal Year Ending 2008	\$8,981,442
12.39	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.37 and 12.38; same as Question 11.26)	\$38,260,483

ASSURANCE

12.40	The Library operated under its plan of service in accordance with the provisions of Education law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	4/16/2009
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FISCAL AUDIT

12.41	Last audit performed (mm/dd/yyyy)	12/31/2008
12.42	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	1/1/2008-12/31/2008
12.43	Indicate type of audit (select one):	Private Accounting Firm

CAPITAL FUND

12.44	Does the library have a	Y
-------	-------------------------	---

Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1 of this report
ROUND TO THE NEAREST DOLLAR.

REVENUES FROM LOCAL SOURCES

- | | | |
|------|--|-----|
| 13.1 | Revenues from Local Government Sources | \$0 |
| 13.2 | All Other Revenues from Local Sources | \$0 |
| 13.3 | Total Revenues from Local Sources (Add Questions 13.1 and 13.2) | \$0 |

STATE AID FOR CAPITAL PROJECTS

- | | | |
|------|--|-----|
| 13.4 | State Aid Received for Construction | \$0 |
| 13.5 | Other State Aid | \$0 |
| 13.6 | Total State Aid (Add Questions 13.4 and 13.5) | \$0 |

FEDERAL AID FOR CAPITAL PROJECTS

- | | | |
|------|--------------------------|-----|
| 13.7 | TOTAL FEDERAL AID | \$0 |
|------|--------------------------|-----|

INTERFUND REVENUE

- | | | |
|-------|---|-----------|
| 13.8 | Transfer from Operating Fund (Same as Question 12.34) | \$541,266 |
| 13.9 | TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8) | \$541,266 |
| 13.10 | NON-REVENUE RECEIPTS | \$0 |
| 13.11 | TOTAL RECEIPTS (Add Questions 13.9 and 13.10) | \$541,266 |
| 13.12 | CASH BALANCE - Beginning of Fiscal Year Ending 2008 (Same as Question 14.11 of previous year, if fiscal year has not | \$888,547 |

changed)

13.13 **TOTAL RECEIPTS AND BALANCE**(Add Questions 13.11 and 13.12; same as Question 14.12) \$1,429,813

14. CAPITAL FUNDS DISBURSEMENTS PROJECT EXPENDITURES

14.1 Construction \$247,301

14.2 Incidental Construction \$12,660

Other Disbursements

14.3 Purchase of Buildings \$0

14.4 Interest \$0

14.5 Collection Expenditures \$0

14.6 Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5) \$0

14.7 **TOTAL PROJECT EXPENDITURES** (Add Questions 14.1, 14.2 and 14.6) \$259,961

14.8 **TRANSFER TO OPERATING FUND** (Same as Question 11.22) \$0

14.9 **NON-PROJECT EXPENDITURES** \$0

14.10 **TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 14.7, 14.8 and 14.9) \$259,961

14.11 **CASH BALANCE - End Of Fiscal Year ending 2008** \$1,169,852

14.12 **TOTAL CASH DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13) \$1,429,813

15. FEDERAL TOTALS

Note: See instructions for definitions and calculations of each of these Federal Totals.

"Note: All fields in Part 15 are pre-calculated formulas; there is no need to enter data in the section."

15.1	Total ALA-MLS	55.24
15.2	Total Librarians	55.99
15.3	All Other Paid Staff	200.03
15.4	Total Paid Employees	256.02
15.5	State Government Revenue	\$3,301,663
15.6	Federal Aid Revenue	\$40,296
15.7	Other Operating Revenue	\$1,250,839
15.8	Total Operating Revenue	\$29,897,456
15.9	Other Operating Expenditures	\$12,916,543
15.10	Total Operating Expenditures	\$26,760,806
15.11	Capital Expenditures	\$704,105
15.12	Print Materials	2,100,941
15.13	Total Registered Borrowers	84,156
15.14	Other Capital Revenue and Receipts	\$541,266

16. FOR NEW YORK STATE LIBRARY USE ONLY

16.1	<i>LIB ID</i>	0800000000
16.2	<i>Interlibrary Relationship Code</i>	HQ
16.3	<i>Legal Basis Code</i>	CO
16.4	<i>Administrative Structure Code</i>	MO
16.5	<i>FSCS Public Library Definition</i>	Y
16.6	<i>Geographic Code</i>	CO1
16.7	<i>FSCS ID</i>	NY0005

SUGGESTED IMPROVEMENTS

Library Name:	Buffalo and Erie County Public Library
Library System:	Buffalo & Erie County Public Library
Name of Person Completing Form:	Kathy Smith

Phone Number: (716) 858-7094

Please share your
suggestions for improving
the *Annual Report*. Thank
you!