

## Buffalo & Erie County Public Library System - 2013 Pocket Budget Guide

### 2013 Operating Budget Including \$300,000 Service Restoration

22,172,457	Library Tax	<b>\$6.56</b>	<b>Value returned for each dollar of County Funding (2012)</b>
1,903,222	New York State		
1,946,264	Fund Bal, Fines, Other		
<b>\$ 26,021,943</b>	<b>Operating Revenue</b>		
		8,250,880	Materials Circulated - 2012
\$ 20,013,265	Personnel	3,657,813	Library Visits - 2012
3,058,000	Library Materials	857,828	Library PC Use Sessions - 2012
1,149,017	Utilities	137,940	Wi-Fi Usage - 2012
1,801,661	Other	5,961,735	Website Visits - 2012
<b>\$ 26,021,943</b>	<b>Operating Expense</b>	3,161,171	Items in Online Catalog - 2012

## Did You Know All You Can Do With A Free Library Card?

Items can be borrowed from any of the 37 local libraries.

Items can be returned to any of the 37 local libraries.

All libraries have free computer use & Wi-Fi.

All libraries have free children's & family programs & most have community rooms.

Library visits are more than double Buffalo professional sports' team attendance.

Anytime, day or night, through the Library's website ([www.BuffaloLib.org](http://www.BuffaloLib.org)), you can:

Check out & download eBooks for use on a Nook, Kindle, iPad or other eReader.

Find & reserve a book, CD, or DVD for pick up at the library of your choice.

Access online databases that are not available on the "free" internet

to support school, career, business or other personal interests.



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