



2016 Proposed Budget "Pocket Budget" - cut around edges and fold at center line

Buffalo & Erie County Public Library System - 2016 Pocket Budget Guide		
2016 Proposed Operating Budget as of 10-15-2015		
23,474,134	Library Tax	\$5.75 Value returned for each dollar of County Funding (2014)
2,135,104	New York State	
1,651,853	Fund Bal, Fines, Other	
\$ 27,261,091	Operating Revenue	
		7,397,296 Materials Circulated - 2014
\$ 21,395,761	Personnel	3,345,904 Library Visits - 2014
3,009,000	Library Materials	819,788 Library PC Use Sessions - 2014
987,524	Utilities	219,239 Wi-Fi Usage - 2014
1,868,806	Other	6,666,957 Website Visits - 2014
\$ 27,261,091	Operating Expense	3,160,858 Items in Online Catalog - 2014

Here are Some of the Benefits of a Library Card

Items can be borrowed from any of the 37 local libraries.
 Items can be returned to any of the 37 local libraries.
 All libraries have free computer use and Wi-Fi.
 All libraries have free children's & family programs & most have community rooms.
 BECPL visits are more than double Buffalo professional sports' team attendance.
 Anytime, day or night, through the Library's website (www.BuffaloLib.org), you can:
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 Find & reserve a book, CD, or DVD for pick up at the library of your choice.
 Access online databases that are not available on the "free" internet
 to support school homework, career, personal interest or business plan.

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