

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY-GRANTS

CENTRAL LIBRARY BOOK AID

This grant project is a continuation of an existing grant for the entitlement period 1/1/13 to 12/31/13. The purpose of this state grant is to support the purchase of library materials including books, periodicals and non-print materials for the central library. The grant is 100 percent funded by New York State.

Total Appropriation	57,169
Federal Share	—
State Share	57,169
County Share	—

CENTRAL LIBRARY DEVELOPMENT AID

This grant project is a continuation of an existing grant for the entitlement period 1/1/13 to 12/31/13. The purpose of this state grant is to support the development and operation of central libraries in the state. The grant is used to fund full-time and part-time positions in the central library staff consistent with a development/spending plan approved by the New York State Education Department. The grant is 100 percent funded by New York State.

Total Appropriation	247,821
Federal Share	—
State Share	247,821
County Share	—

CONTINUITY OF SERVICE

This grant is a continuation of an existing state grant for the entitlement period 1/1/13 to 12/31/13. The purpose of this state grant is to support the continuation of service levels established by a state grant in 1981. The grant is used to maintain services provided to the public in the Business, Science and Technology Department. The grant is 100 percent funded by New York State.

Total Appropriation	39,978
Federal Share	—
State Share	39,978
County Share	—

COORDINATED OUTREACH PROGRAM

This grant project is a continuation of an existing grant for the entitlement period from 1/1/13 to 12/31/13. The purpose of this state grant is to provide library outreach services to persons in need of special library services. The grant is used to provide services to educationally disadvantaged persons, minority groups in need of special library services, unemployed persons in need of employment and training information, persons who live in areas underserved by a library and persons who are blind, aged, handicapped or are confined in institutions. The program operates according to a plan approved by the New York State Education Department and serves approximately 550,000 persons annually. The grant is 100 percent funded by New York State.

Total Appropriation	135,058
Federal Share	—
State Share	135,058
County Share	—

LIBRARY SERVICES TO COUNTY CORRECTIONAL FACILITIES

This grant project is a continuation of an existing grant for the entitlement period 4/1/13 to 3/31/14. The purpose of this state grant is to support library services provided to inmates in correctional institutions. The grant provides a small supplement to local funds and is used to purchase equipment, supplies and services for the library's correctional institution extension program. The county daily inmate population averages approximately 1,450. The grant is 100 percent funded by New York State.

Total Appropriation	7,011	
Federal Share	—	
State Share	7,011	County Share

LIBRARY SERVICES TO STATE CORRECTIONAL FACILITIES

This grant is a continuation of an existing grant for the entitlement period 1/1/13 to 12/31/13. The purpose of this state grant is to support library services to state correctional facility inmates within the library's service area. The grant is used specifically to provide library services to the state correctional facilities at Collins, Gowanda and Wende. Approximately 3,900 state inmates are served by this program. The grant is 100 percent funded by New York State, and is based on the number of inmates in state correctional facilities in the library's service area.

Total Appropriation	36,558	
Federal Share	—	
State Share	36,558	
County Share	—	

NEW YORK STATE LIBRARY AUTOMATION GRANT – NON-COMPETITIVE

This grant is a continuation of an existing grant for the entitlement period 1/1/13 to 12/31/13. The purpose of this non-competitive state grant is to support local library automation programs for bibliographic control and interlibrary information resource sharing. The grant will be used to supplement the automated catalog and circulation system, and to purchase related equipment and supplies, consistent with a plan approved by the New York State Education Department. The grant is 100 percent funded by New York State.

Total Appropriation	61,166	
Federal Share	—	
State Share	61,166	
County Share	—	

2013 Budget Estimate - Summary of Personal Services

Fund Center: 420

Library

Job
Group

Current Year 2012

----- Ensuing Year 2013 -----

No: Salary No: Dept-Req No: Exec-Rec No: Leg-Adopted Remarks

Grant Name Central Library Development Aid

Cost Center 4202140 Special Collections

Full-time Positions

1 LIBRARIAN 1	09	1	\$46,510	1	\$47,070	0	0
2 SENIOR LIBRARY CLERK	04	1	\$33,172	1	\$33,172	0	0
3 CLERK TYPIST	01	1	\$29,311	1	\$29,771	0	0
Total:		3	\$108,993	3	\$110,013	0	0

Part-time Positions

1 SENIOR PAGE PT	38	2	\$5,040	2	\$10,080	0	0
2 LIBRARIAN 1 PT	09	1	\$17,853	1	\$16,230	0	0
3 LIBRARIAN 1 PT	09	1	\$17,853	1	\$16,230	0	0
4 LIBRARIAN 1 PT	09	1	\$17,853	1	\$16,230	0	0
Total:		5	\$58,599	5	\$58,770	0	0

Grant Summary Totals

Full-time:	3		\$108,993	3	\$110,013	0	0
Part-time:	5		\$58,599	5	\$58,770	0	0
Fund Center Totals:	8		\$167,592	8	\$168,783	0	0

2013 Budget Estimate - Summary of Personal Services

Fund Center: 420

Library

Job
Group

Current Year 2012

----- Ensuing Year 2013 -----

No: Salary No: Dept-Req No: Exec-Rec No: Leg-Adopted Remarks

Grant Name Continuity of Service

Cost Center 4202220 Borrower Services

Part-time Positions

1 SENIOR PAGE PT	38	1	\$5,600	1	\$8,044	0	0	
2 PAGE (P.T.)	34	0	\$0	1	\$6,338	0	0	Gain
3 LIBRARIAN 1 PT	09	1	\$18,865	1	\$18,865	0	0	
Total:		2	\$24,465	3	\$33,247	0	0	

Grant Summary Totals

Part-time:	2	\$24,465	3	\$33,247	0	0
Fund Center Totals:	2	\$24,465	3	\$33,247	0	0

2013 Budget Estimate - Summary of Personal Services

Fund Center: 420

Library

Job
Group

Current Year 2012

----- Ensuing Year 2013 -----

No: Salary No: Dept-Req No: Exec-Rec No: Leg-Adopted Remarks

Grant Name Coordinated Outreach Program

Cost Center 4203330 East Delavan Branch

Full-time Positions

1 LIBRARIAN 1	09	1	\$47,613	1	\$48,732	0	0	
2 LIBRARIAN 1	09	1	\$46,510	0	\$0	0	0	Transfer
3 LIBRARY CLERK	01	1	\$27,946	1	\$28,399	0	0	
Total:		3	\$122,069	2	\$77,131	0	0	

Part-time Positions

1 LIBRARIAN 1 PT	09	1	\$17,816	0	\$0	0	0	Transfer
2 LIBRARIAN 1 PT	09	1	\$5,509	1	\$6,305	0	0	
Total:		2	\$23,325	1	\$6,305	0	0	

Grant Summary Totals

Full-time:	3	\$122,069	2	\$77,131	0	0
Part-time:	2	\$23,325	1	\$6,305	0	0
Fund Center Totals:	5	\$145,394	3	\$83,436	0	0

2013 Budget Estimate - Summary of Personal Services

Fund Center: 420

Library

Job
Group

Current Year 2012

----- Ensuing Year 2013 -----

No: Salary No: Dept-Req No: Exec-Rec No: Leg-Adopted Remarks

Grant Name Library Svcs to County Correctional Facilities

Cost Center 4203210 System Prgm - Adult

Part-time Positions

1 SENIOR PAGE PT	38	1	\$4,410	1	\$4,410	0	0
Total:		1	\$4,410	1	\$4,410	0	0

Grant Summary Totals

Part-time:	1	\$4,410	1	\$4,410	0	0
Fund Center Totals:	1	\$4,410	1	\$4,410	0	0

2013 Budget Estimate - Summary of Personal Services

Fund Center: 420

Library

Job
Group

Current Year 2012

----- Ensuing Year 2013 -----

No: Salary No: Dept-Req No: Exec-Rec No: Leg-Adopted Remarks

Grant Name Library Svcs to State Correctional Facilities

Cost Center 4203210 System Prgm - Adult

Part-time Positions

1 SENIOR PAGE PT	38	1	\$7,904	1	\$7,904	0	0
2 PAGE (P.T.)	34	1	\$4,380	1	\$4,380	0	0
3 PAGE (P.T.)	34	1	\$7,410	1	\$7,410	0	0
Total:		3	\$19,694	3	\$19,694	0	0

Grant Summary Totals

Part-time:	3		\$19,694	3	\$19,694	0	0
Fund Center Totals:	3		\$19,694	3	\$19,694	0	0

2013 Budget Estimate - Summary of Personal Services

Fund Center: 420

Library

Job Group	Current Year 2012			----- Ensuing Year 2013 -----					
	No:	Salary	No:	Dept-Req	No:	Exec-Rec	No:	Leg-Adopted	Remarks

Grant Name NYS Library System Automation
 Cost Center 4202130 Information Services

Part-time	Positions	-----							
1	PAGE (P.T.)	34	1	\$1,500	1	\$1,550	0		0
2	PAGE (P.T.)	34	1	\$1,500	1	\$1,550	0		0
3	LIBRARIAN 1 PT	09	1	\$16,747	1	\$10,373	0		0
4	LIBRARIAN 1 PT	09	1	\$16,747	1	\$17,816	0		0
5	LIBRARIAN 1 PT	09	2	\$35,632	0	\$0	0		0
6	CLERK-TYPIST (P.T.)	01	2	\$21,610	2	\$21,610	0		0
	Total:		8	\$93,736	6	\$52,899	0		0

Transfer

Grant Summary Totals

Part-time:	8	\$93,736	6	\$52,899	0	0
Fund Center Totals:	8	\$93,736	6	\$52,899	0	0

2013 Budget Estimate - Summary of Personal Services

Fund Center: 420

Library

Job
Group

Current Year 2012

----- Ensuing Year 2013 -----

No: Salary No: Dept-Req No: Exec-Rec No: Leg-Adopted Remarks

Grant Name RFID Conversion

Cost Center 4206610 RFID Conversion

Part-time Positions

1	SENIOR PAGE PT		38	1	\$5,740	1	\$5,880	0	0
	Total:			1	\$5,740	1	\$5,880	0	0

Grant Summary Totals

Part-time:		1	\$5,740	1	\$5,880	0	0
Fund Center Totals:		1	\$5,740	1	\$5,880	0	0

2013 Budget Estimate - Summary of Personal Services

Fund Center: 420

Library

Job
Group

Current Year 2012

----- Ensuing Year 2013 -----

No: Salary No: Dept-Req No: Exec-Rec No: Leg-Adopted Remarks

Grant Name RFID Conversion

Cost Center 4206610 RFID Conversion

Part-time Positions

1 SENIOR PAGE PT	38	10	\$67,800	10	\$57,010	0	0
Total:		10	\$67,800	10	\$57,010	0	0

Seasonal Positions

1 SENIOR PAGE (PT)	38	3	\$18,544	3	\$18,544	0	0
Total:		3	\$18,544	3	\$18,544	0	0

Grant Summary Totals

Part-time:	10		\$67,800	10	\$57,010	0	0
Seasonal:	3		\$18,544	3	\$18,544	0	0
Fund Center Totals:	13		\$86,344	13	\$75,554	0	0