

Briefing on 2013-16 Four-Year Plan Potential Library Impacts

Updates Information Presented at March 23, 2013 Annual Trustee Workshop

B&ECPL Board of Trustees

Thursday, April 18, 2013

Subject, Reference Document(s)

Overview - Library Funding History & Current Budget

[Library Funding History and Comparison: State, City and County Funding](#)

[Resolution 2012-44 and 2013 Library Adopted Budget Document \(Full\)](#) [or Pocket Budget](#)

[Library 2013 Budget Operating Budget Supplementary Charts and Schedules](#)

[Library Tax, Est. Annual Cost For \\$100,000 Market Value Property, 2010-2013](#)

[Library Return on County Taxpayer Investment 2012](#)

How the Library Compares with Library Systems Serving Similar Sized Populations

[Peer Institution Comparison Data , 2012 Public Library Data Service Survey](#)

Erie County Mandated and Discretionary Funding in Context

[Excerpts - Erie County 2013 Budget Briefing to County Legislature, 11/23/2012](#)

Erie County 2013-2016 Revised Financial Plan

[Erie County 2013 - 2016 Revised Four Year Plan Documents](#)

2013 - 2016 Revised Erie County Four Year Financial Plan

Erie County Fiscal Stability Authority (ECFSA) Financial Plan Questions & County Answers

ECFSA Analysis of the Erie County 2013 - 2016 Revised Financial Plan

Library 2013-2016 Financial Plan Reflecting County Revisions

[2013 - 2016 Library Operating Fund Four Year Financial Plan - Three Scenarios](#)

[Revised Stable Pension Plan Option Per NY State 2013-2014 Enacted Budget](#)

[Draft Library Evaluation - Facility Service Impact Criteria](#)

Comments and Suggestions Requested by May 1st for Future Consideration by Board Planning Committee