

Buffalo & Erie County Public Library



CIRCULATION STATISTICS

June 2005

EXECUTIVE SUMMARY

	<u>June 2005</u>	<u>June 2004</u>		<u>Jan-Jun 2005</u>	<u>Jan-Jun 2004</u>	
CITY OF BUFFALO:						
Central Library	49,470	53,234	-7.1%	331,155	344,284	-3.8%
City Branches	66,055	87,318	-24.4%	426,589	516,998	-17.5%
CONTRACTING LIBRARIES	451,477	552,832	-18.3%	2,794,055	3,313,360	-15.7%
MOBILE & URBAN SERVICES	693	2,723	-74.6%	5,391	77,214	-93.0%
INSTITUTIONS	17,693	18,848	-6.1%	107,071	113,259	-5.5%
e-BRANCH	46,539	49,541	-6.1%	305,917	307,815	-0.6%
TOTAL CIRCULATION	631,927	764,496	-17.3%	3,970,178	4,672,930	-15.0%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CENTRAL, EXTENSION SERVICES & e-BRANCH

JUNE 2005	JUN 2005	JUN 2004	CHANGE	JAN-JUN 2005	JAN-JUN 2004	CHANGE
<u>CENTRAL LIBRARY</u>						
TOTAL CENTRAL	49,470	53,234	-7.1%	331,155	344,284	-3.8%
<u>CITY BRANCHES</u>						
Cazenovia	5,792	8,078	-28.3%	37,130	44,238	-16.1%
Crane	8,831	11,344	-22.2%	54,770	71,653	-23.6%
Dudley	9,210	10,029	-8.2%	59,330	63,710	-6.9%
East Clinton	3,800	4,767	-20.3%	23,137	29,276	-21.0%
East Delavan	2,783	4,175	-33.3%	16,928	24,676	-31.4%
Fairfield	6,377	8,287	-23.0%	41,539	47,256	-12.1%
Fronczak	2,418	3,587	-32.6%	15,730	22,464	-30.0%
Kensington	2,247	4,200	-46.5%	16,568	24,985	-33.7%
Martin L. King	1,840	2,253	-18.3%	12,037	13,619	-11.6%
James M. Mead	1,839	2,825	-34.9%	13,851	19,444	-28.8%
Niagara	3,350	5,251	-36.2%	23,144	29,752	-22.2%
North Jefferson	2,742	3,695	-25.8%	17,900	19,725	-9.3%
North Park	5,100	6,597	-22.7%	33,160	39,684	-16.4%
Northwest	3,040	4,593	-33.8%	19,837	25,102	-21.0%
Riverside	6,686	7,637	-12.5%	41,528	41,414	0.3%
TOTAL BRANCHES	66,055	87,318	-24.4%	426,589	516,998	-17.5%
<u>MOBILE & URBAN SERVICES</u>						
Lookie Bookie/Outreach	693	461	50.3%	5,391	6,725	-19.8%
RAM Van	-	1,121	-100.0%	-	18,285	-100.0%
Mobile Libraries	-	1,141	-100.0%	-	52,204	-100.0%
TOTAL MOBILE & URBAN	693	2,723	-74.6%	5,391	77,214	-93.0%
<u>INSTITUTIONS</u>						
Correctional Facility	10,335	11,672	-11.5%	61,584	64,901	-5.1%
Holding Center	5,216	4,787	9.0%	32,357	34,517	-6.3%
Home & Infirmary	2,142	2,389	-10.3%	13,130	13,841	-5.1%
TOTAL INSTITUTIONS	17,693	18,848	-6.1%	107,071	113,259	-5.5%
<u>e-BRANCH</u>						
TOTAL e-BRANCH	46,539	49,541	-6.1%	305,917	307,815	-0.6%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CONTRACTING LIBRARIES

JUNE 2005	JUN 2005	JUN 2004	CHANGE	JAN-JUN 2005	JAN-JUN 2004	CHANGE
Alden (Ewell Free)	4,475	5,251	-14.8%	28,019	30,615	-8.5%
Amherst Public						
Audubon	57,452	63,059	-8.9%	350,101	374,841	-6.6%
Clearfield	33,676	43,357	-22.3%	211,239	245,819	-14.1%
Egbertsville-Snyder	14,427	19,406	-25.7%	91,075	112,141	-18.8%
Williamsville	10,532	12,762	-17.5%	62,916	78,653	-20.0%
Angola Public	4,182	4,399	-4.9%	26,906	26,942	-0.1%
Aurora Town Public						
East Aurora	18,970	22,799	-16.8%	124,889	138,319	-9.7%
West Falls	2,231	2,727	-18.2%	14,597	15,741	-7.3%
Boston Free	4,657	6,144	-24.2%	29,588	32,071	-7.7%
Cheektowaga Public						
Julia B. Reinstein	23,101	28,309	-18.4%	138,543	175,970	-21.3%
North Branch	5,207	8,021	-35.1%	36,121	51,847	-30.3%
Reinstein Memorial	21,512	27,806	-22.6%	133,604	169,007	-20.9%
South Branch	5,137	7,841	-34.5%	33,405	50,230	-33.5%
Clarence Public	25,345	27,819	-8.9%	147,592	164,208	-10.1%
Collins Public	4,568	5,332	-14.3%	28,145	32,713	-14.0%
Concord Public	7,725	9,442	-18.2%	50,486	54,925	-8.1%
Eden	6,139	6,628	-7.4%	35,515	39,753	-10.7%
Elma Public	11,728	13,745	-14.7%	73,213	82,246	-11.0%
Grand Island Memorial	12,552	14,052	-10.7%	75,814	88,128	-14.0%
Hamburg Public						
Blasdell	3,752	6,038	-37.9%	26,468	36,282	-27.0%
Hamburg	16,766	22,960	-27.0%	114,824	139,955	-18.0%
Lake Shore	8,195	10,555	-22.4%	55,276	65,713	-15.9%
Lackawanna Public	4,648	5,345	-13.0%	28,387	32,569	-12.8%
Lancaster Public						
Depew	8,426	11,399	-26.1%	49,589	68,107	-27.2%
Lancaster	11,377	16,240	-29.9%	69,460	92,841	-25.2%
Marilla Free	3,817	4,787	-20.3%	22,387	26,152	-14.4%
Newstead Public	5,201	6,622	-21.5%	32,564	35,390	-8.0%
North Collins Memorial	2,646	3,749	-29.4%	17,147	20,100	-14.7%
Orchard Park Public	32,036	33,757	-5.1%	185,012	194,567	-4.9%
Tonawanda Public	9,925	12,161	-18.4%	63,382	73,732	-14.0%
Town of Tonawanda Public						
Brighton	11,442	14,728	-22.3%	66,086	89,907	-26.5%
Greenhaven	7,837	11,213	-30.1%	48,691	70,714	-31.1%
Kenilworth	11,063	14,630	-24.4%	66,835	90,917	-26.5%
Kenmore	18,390	22,903	-19.7%	113,234	152,049	-25.5%
Parkside Village	1,870	2,224	-15.9%	11,161	13,359	-16.5%
West Seneca Public	20,470	24,622	-16.9%	131,784	146,837	-10.3%
TOTAL CONTRACT LIBS:	451,477	552,832	-18.3%	2,794,055	3,313,360	-15.7%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

SUNDAY CIRCULATION - 2005

	Central	Audubon	North Collins	Orchard Park	Clearfield *	SUNDAY 2005	SUNDAY 2004**	CHANGE
01/02/05	-	-	-	-	-	0	5,965	-100.0%
01/09/05	-	-	81	-	774	855	6,190	-86.2%
01/16/05	-	-	90	-	801	891	5,773	-84.6%
01/23/05	-	-	145	-	767	912	6,252	-85.4%
01/30/05	-	-	203	-	868	1,071	5,403	-80.2%
02/06/05	984	937	154	396	874	3,345	6,540	-48.9%
02/13/05	878	1,012	128	499	691	3,208	5,850	-45.2%
02/20/05	1,247	1,286	146	516	822	4,017	7,034	-42.9%
02/27/05	906	1,095	117	534	748	3,400	6,373	-46.6%
03/06/05	975	1,361	133	585	797	3,851	6,814	-43.5%
03/13/05	1,086	1,277	184	600	695	3,842	5,890	-34.8%
03/20/05	1,049	1,280	125	566	766	3,786	7,183	-47.3%
03/27/05	-	-	-	-	-	0	5,264	-100.0% Easter Sunday
04/03/05	480	892	121	356	551	2,400	5,908	-59.4%
04/10/05	753	1,015	185	421	465	2,839	0	100.0%
04/17/05	871	1,027	153	440	490	2,981	4,783	-37.7%
04/24/05	1,416	1,115	127	869	689	4,216	6,771	-37.7%
05/01/05	911	1,150	207	525	805	3,598	6,439	-44.1%
05/08/05	472	665	109	310	430	1,986	3,829	-48.1%
05/15/05	921	980	146	629	578	3,254	4,646	-30.0%
05/22/05	809	946	91	553	452	2,851	5,409	-47.3%

Y-T-D

TOTALS 13,758 16,038 2,645 7,799 13,063 53,303 118,316 -54.9%

The 2005 B&ECPL operating budget funds Sunday open hours at the Central, Audubon, North Collins and Orchard Park libraries.

*Sunday hours at the Clearfield (Amherst) Library are provided as a result of volunteer fund-raising efforts.

**2004 Sunday hours also included the Crane, Dudley, Hamburg, JBR and Kenmore libraries, but not North Collins.

Sunday service hours are scheduled to resume September 11, 2005.

FOOTNOTES

2005

SYSTEM-WIDE: 2005 budget reductions have had a negative impact on circulation activity throughout the B&ECPL. Refer to the footnote section of the January 2005 circulation report for details of service hour reductions at individual locations. Library materials purchasing has been severely curtailed, adversely impacting circulation.

Cheektowaga Public: Closed all day on 6/10/2005 due to a power outage.

2004

Mobile Services: Reorganization of Mobile Services has begun and is reflected in the circulation numbers.

Grand Island Mem. Lost 1.5 hours of service on 6/2/04 due to a power outage.