

# Buffalo & Erie County Public Library



## CIRCULATION STATISTICS

November 2005

### EXECUTIVE SUMMARY

	<u>Nov. 2005</u>	<u>Nov. 2004</u>		<u>Jan-Nov. 2005</u>	<u>Jan-Nov. 2004</u>	
<b>CITY OF BUFFALO:</b>						
<b>Central Library</b>	52,707	55,720	-5.4%	592,413	624,313	-5.1%
<b>City Branches</b>	42,554	75,500	-43.6%	721,828	965,813	-25.3%
<b>CONTRACTING LIBRARIES</b>	391,968	507,989	-22.8%	5,080,449	6,134,339	-17.2%
<b>MOBILE &amp; URBAN SERVICES</b>	9	3,095	-99.7%	7,514	82,679	-90.9%
<b>INSTITUTIONS</b>	16,607	19,538	-15.0%	194,413	215,590	-9.8%
<b>e-BRANCH</b>	48,219	48,344	-0.3%	555,814	573,186	-3.0%
<b>TOTAL CIRCULATION</b>	<b>552,064</b>	<b>710,186</b>	<b>-22.3%</b>	<b>7,152,431</b>	<b>8,595,920</b>	<b>-16.8%</b>

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

**CENTRAL, EXTENSION SERVICES & e-BRANCH**

NOVEMBER 2005	NOV 2005	NOV 2004	CHANGE	JAN-NOV 2005	JAN-NOV 2004	CHANGE
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CENTRAL LIBRARY

TOTAL CENTRAL	52,707	55,720	-5.4%	592,413	624,313	-5.1%
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CITY BRANCHES

Cazenovia	-	6,730	-100.0%	56,892	82,510	-31.0%
Crane	8,453	9,620	-12.1%	98,264	128,502	-23.5%
Dudley	7,887	10,622	-25.7%	106,417	123,652	-13.9%
East Clinton	3,797	3,918	-3.1%	42,187	53,273	-20.8%
East Delavan	2,658	3,102	-14.3%	29,839	44,138	-32.4%
Fairfield	5	6,735	-99.9%	56,991	89,682	-36.5%
Fronczak	955	3,242	-70.5%	25,367	42,093	-39.7%
Kensington	14	3,689	-99.6%	25,766	47,421	-45.7%
Martin L. King	874	2,247	-61.1%	20,761	26,177	-20.7%
James M. Mead	-	2,148	-100.0%	18,125	33,784	-46.4%
Niagara	3,829	4,572	-16.3%	42,010	56,536	-25.7%
North Jefferson	2,998	3,112	-3.7%	32,045	37,349	-14.2%
North Park	5,033	5,572	-9.7%	62,466	73,257	-14.7%
Northwest	5	3,638	-99.9%	31,212	47,303	-34.0%
Riverside	6,046	6,553	-7.7%	73,486	80,136	-8.3%
TOTAL BRANCHES	42,554	75,500	-43.6%	721,828	965,813	-25.3%

MOBILE & URBAN SERVICES

Lookie Bookie/Outreach	9	-	N/A	7,514	7,053	6.5%
RAM Van	-	2	-100.0%	-	18,391	-100.0%
Mobile Libraries	-	3,093	-100.0%	-	57,235	-100.0%
TOTAL MOBILE & URBAN	9	3,095	-99.7%	7,514	82,679	-90.9%

INSTITUTIONS

Correctional Facility	9,270	11,654	-20.5%	112,089	126,024	-11.1%
Holding Center	5,131	5,427	-5.5%	58,273	62,737	-7.1%
Home & Infirmary	2,206	2,457	-10.2%	24,051	26,829	-10.4%
TOTAL INSTITUTIONS	16,607	19,538	-15.0%	194,413	215,590	-9.8%

e-BRANCH

TOTAL e-BRANCH	48,219	48,344	-0.3%	555,814	573,186	-3.0%
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BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

**CONTRACTING LIBRARIES**

NOVEMBER 2005	NOV 2005	NOV 2004	CHANGE	JAN-NOV 2005	JAN-NOV 2004	CHANGE
Alden (Ewell Free)	3,508	4,362	-19.6%	49,904	57,620	-13.4%
Amherst Public						
Audubon	54,716	59,414	-7.9%	649,479	699,792	-7.2%
Clearfield	33,008	39,501	-16.4%	393,604	462,971	-15.0%
Egbertsville-Snyder	12,980	17,489	-25.8%	164,890	211,123	-21.9%
Williamsville	9,754	12,519	-22.1%	112,949	143,861	-21.5%
Angola Public	3,886	4,443	-12.5%	50,479	52,078	-3.1%
Aurora Town Public						
East Aurora	19,606	21,976	-10.8%	227,553	255,505	-10.9%
West Falls	-	2,733	-100.0%	21,238	30,187	-29.6%
Boston Free	5,218	4,531	15.2%	60,812	60,799	0.0%
Cheektowaga Public						
Julia B. Reinstein	22,394	26,460	-15.4%	260,017	322,369	-19.3%
North Branch	-	7,364	-100.0%	53,332	95,601	-44.2%
Reinstein Memorial	22,649	25,711	-11.9%	245,910	308,188	-20.2%
South Branch	-	7,771	-100.0%	46,087	91,419	-49.6%
Clarence Public	22,225	24,095	-7.8%	278,471	303,652	-8.3%
Collins Public	4,333	4,510	-3.9%	52,274	59,801	-12.6%
Concord Public	6,571	8,076	-18.6%	90,433	102,970	-12.2%
Eden	4,720	6,284	-24.9%	65,198	76,799	-15.1%
Elma Public	11,107	13,832	-19.7%	136,293	151,381	-10.0%
Grand Island Memorial	11,810	13,716	-13.9%	142,157	164,967	-13.8%
Hamburg Public						
Blasdell	49	5,412	-99.1%	41,329	66,991	-38.3%
Hamburg	17,314	21,011	-17.6%	207,859	257,895	-19.4%
Lake Shore	7,971	9,924	-19.7%	101,425	123,852	-18.1%
Lackawanna Public	4,678	5,071	-7.7%	52,757	59,681	-11.6%
Lancaster Public						
Depew	3,107	11,040	-71.9%	85,320	125,603	-32.1%
Lancaster	9,998	13,682	-26.9%	127,936	174,210	-26.6%
Marilla Free	3,152	3,717	-15.2%	41,626	48,477	-14.1%
Newstead Public	5,019	5,292	-5.2%	59,606	65,569	-9.1%
North Collins Memorial	3,190	2,990	6.7%	31,684	36,994	-14.4%
Orchard Park Public	28,067	29,785	-5.8%	345,738	363,163	-4.8%
Tonawanda Public	8,673	10,824	-19.9%	114,755	132,604	-13.5%
Town of Tonawanda Public						
Brighton	7	12,914	-99.9%	99,704	162,483	-38.6%
Greenhaven	-	10,117	-100.0%	66,278	126,772	-47.7%
Kenilworth	9,177	13,855	-33.8%	123,629	164,958	-25.1%
Kenmore	21,639	22,666	-4.5%	218,776	276,946	-21.0%
Parkside Village	965	1,754	-45.0%	17,673	23,401	-24.5%
West Seneca Public	20,477	23,148	-11.5%	243,274	273,657	-11.1%
<b>TOTAL CONTRACT LIBS:</b>	<b>391,968</b>	<b>507,989</b>	<b>-22.8%</b>	<b>5,080,449</b>	<b>6,134,339</b>	<b>-17.2%</b>

**FOOTNOTES: 2004**

- System-wide: Circulation was affected by discontinuation of Request Plus from 10/28-11/9/04 due to migration to a new automation system and again starting 11/22/04 to prepare for a possible System shutdown.
- System-wide: Uncertainty over library services due to the budget crisis affected library usage and circulation activity.
- Mobile Services: Library services on the Bookmobile, RAM Van and Lookie Bookie resumed in a restructured format beginning 10/25/04. Circulation for all mobile units is now totaled in the "Mobile Libraries" line.
- Cheektowaga Pub: Circulation shifts between the Cheektowaga branches were due to the J.B.R. closing in 2003.

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

SUNDAY CIRCULATION - 2005

	Central	Audubon	J.B.R. **	North Collins	Orchard Park	Clearfield **	SUNDAY 2005	SUNDAY 2004*	CHANGE
01/02/05	-	-		-	-	-	0	5,965	-100.0%
01/09/05	-	-	Closed	81	-	774	855	6,190	-86.2%
01/16/05	-	-	Closed	90	-	801	891	5,773	-84.6%
01/23/05	-	-	Closed	145	-	767	912	6,252	-85.4%
01/30/05	-	-	Closed	203	-	868	1,071	5,403	-80.2%
02/06/05	984	937	Closed	154	396	874	3,345	6,540	-48.9%
02/13/05	878	1,012	Closed	128	499	691	3,208	5,850	-45.2%
02/20/05	1,247	1,286	Closed	146	516	822	4,017	7,034	-42.9%
02/27/05	906	1,095	Closed	117	534	748	3,400	6,373	-46.6%
03/06/05	975	1,361	Closed	133	585	797	3,851	6,814	-43.5%
03/13/05	1,086	1,277	Closed	184	600	695	3,842	5,890	-34.8%
03/20/05	1,049	1,280	Closed	125	566	766	3,786	7,183	-47.3%
03/27/05	-	-	Closed	-	-	-	0	5,264	-100.0% Easter Sunday
04/03/05	480	892	Closed	121	356	551	2,400	5,908	-59.4%
04/10/05	753	1,015	Closed	185	421	465	2,839	0	100.0%
04/17/05	871	1,027	Closed	153	440	490	2,981	4,783	-37.7%
04/24/05	1,416	1,115	Closed	127	869	689	4,216	6,771	-37.7%
05/01/05	911	1,150	Closed	207	525	805	3,598	6,439	-44.1%
05/08/05	472	665	Closed	109	310	430	1,986	3,829	-48.1%
05/15/05	921	980	Closed	146	629	578	3,254	4,646	-30.0%
05/22/05	809	946	Closed	91	553	452	2,851	5,409	-47.3%
09/11/05	Summer recess was extended due to budgetary problems.						0	3,177	-100.0%
09/18/05	Summer recess was extended due to budgetary problems.						0	4,244	-100.0%
09/25/05	679	698	362	107	404	385	2,635	4,647	-43.3%
10/02/05	827	977	445	83	341	334	3,007	4,784	-37.1%
10/09/05	906	839	519	114	433	581	3,392	4,873	-30.4%
10/16/05	1,014	976	658	110	437	591	3,786	4,848	-21.9%
10/23/05	1,019	1,078	628	141	372	497	3,735	5,130	-27.2%
10/30/05	784	845	590	116	395	502	3,232	4,041	-20.0%
11/06/05	1,063	928	673	152	460	483	3,759	5,072	-25.9%
11/13/05	1,220	828	549	206	652	538	3,993	5,111	-21.9%
11/20/05	933	1,121	497	158	529	487	3,725	5,212	-28.5%
11/27/05	949	912	469	133	405	632	3,500	5,033	-30.5%

Y-T-D

<b>TOTALS</b>	23,152	25,240	5,390	3,965	12,227	18,093	88,067	174,488	-49.5%
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The 2005 B&ECPL operating budget funds Sunday open hours at the Central, Audubon, North Collins and Orchard Park libraries.

\*2004 Sunday hours also included the Crane, Dudley, Hamburg, JBR and Kenmore libraries, but not North Collins.

\*\*Sunday hours at the Clearfield (Amherst) Library are provided as a result of volunteer fund-raising efforts.

\*\*\*The Town of Cheektowaga provided funds to open the J.B.R. Library on Sundays beginning 9/25/2005.

FOOTNOTES

2005

- SYSTEM-WIDE: 2005 budget reductions have had a negative impact on circulation activity throughout the B&ECPL. Refer to the footnote section of the January 2005 circulation report for details of service hour reductions at individual locations. Library materials purchasing has been severely curtailed, adversely impacting circulation.
- Central Library: Beginning 11/4/2005 BS&T, Children's Room and Grosvenor Room are closed all day on Fridays. These departments also have later opening hours, opening at 10 AM rather than 8:30 AM.
- Fronczak Branch: Discontinued circulation of materials on 11/16/2005 in preparation for closing on December 16th.
- M. L. King Branch: Discontinued circulation of materials on 11/18/2005 in preparation for closing on December 16th.
- Angola Public: Closed all day 11/17/2005 due to winter storm conditions.
- HAM: Lake Shore: Closed all day 11/17/2005 due to winter storm conditions. Blasdell also closed all day due to weather.
- LNC: Depew Branch: Discontinued circulation of materials on 11/18/2005 in preparation for closing on December 17th.
- Tonawanda City Pub: Closed all day 11/7/2005 due to a power outage.
- TNT: Parkside Vill: Discontinued circulation of materials on 11/28/2005 in preparation for closing on December 24th.
- Brighton Library: Permanently closed on 11/1/2005
- North Cheektowaga: Permanently closed on 11/1/2005
- Cazenovia Branch: Permanently closed on 11/18/2005.
- Kensington Branch: Permanently closed on 11/18/2005.
- Northwest Branch: Permanently closed on 11/18/2005.

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Blasdell Library: Permanently closed on 11/30/2005.