

Buffalo & Erie County Public Library



CIRCULATION STATISTICS

August 2006

EXECUTIVE SUMMARY OPEN LIBRARIES COMPARISON

	<u>Aug. 2006</u>	<u>Aug. 2005</u>		<u>Jan-Aug. 2006</u>	<u>Jan-Aug. 2005</u>	
CITY OF BUFFALO:						
Central Library	57,605	54,918	4.9%	450,196	438,416	2.7%
City Branches	54,051	48,025	12.5%	360,652	363,569	-0.8%
CONTRACTING LIBRARIES	500,451	496,744	0.7%	3,524,136	3,483,571	1.2%
INSTITUTIONS	17,636	18,425	-4.3%	142,181	142,417	-0.2%
e-BRANCH	54,218	54,717	-0.9%	409,283	412,570	-0.8%
TOTAL CIRCULATION	683,961	672,829	1.7%	4,886,448	4,840,543	0.9%

Compares 2005 and 2006 data for the 37 libraries open in 2006

EXECUTIVE SUMMARY ALL OUTLETS

	<u>Aug. 2006</u>	<u>Aug. 2005</u>		<u>Jan-Aug. 2006</u>	<u>Jan-Aug. 2005</u>	
CITY OF BUFFALO:						
Central Library	57,605	54,918	4.9%	450,196	438,416	2.7%
City Branches	54,051	74,741	-27.7%	360,652	571,408	-36.9%
CONTRACTING LIBRARIES	500,451	549,331	-8.9%	3,524,136	3,872,546	-9.0%
MOBILE & URBAN SERVICES	-	743	-100.0%	-	7,057	-100.0%
INSTITUTIONS	17,636	18,425	-4.3%	142,181	142,417	-0.2%
e-BRANCH	54,218	54,717	-0.9%	409,283	412,570	-0.8%
TOTAL CIRCULATION	683,961	752,875	-9.2%	4,886,448	5,444,414	-10.2%

Compares 2005 data for 52 libraries with 2006 data for the 37 libraries open in 2006

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CENTRAL, EXTENSION SERVICES & e-BRANCH

AUGUST 2006	AUG 2006	AUG 2005	CHANGE	JAN-AUG 2006	JAN-AUG 2005	CHANGE	Weekly Open Hours	
							Change From 2004	Change From 2005
<u>CENTRAL LIBRARY</u>								
TOTAL CENTRAL	57,605	54,918	4.9%	450,196	438,416	2.7%	0.0%	0.0%
<u>CITY BRANCHES</u>								
Cazenovia	-	6,601	-100.0%	-	49,785	-100.0%	-100.0%	-100.0%
Crane	11,225	9,867	13.8%	79,289	73,318	8.1%	-9.1%	25.0%
Dudley	11,213	10,663	5.2%	72,987	80,553	-9.4%	-9.1%	25.0%
East Clinton	3,834	4,442	-13.7%	26,444	31,208	-15.3%	-55.0%	-40.0%
East Delavan	3,324	2,594	28.1%	22,006	22,274	-1.2%	-40.0%	-20.0%
Fairfield	-	6,891	-100.0%	-	54,311	-100.0%	-100.0%	-100.0%
Fronczak	-	2,580	-100.0%	-	20,717	-100.0%	-100.0%	-100.0%
Kensington	-	3,132	-100.0%	-	22,430	-100.0%	-100.0%	-100.0%
Martin L. King	-	2,159	-100.0%	-	16,398	-100.0%	-100.0%	-100.0%
James M. Mead	-	1,656	-100.0%	-	17,380	-100.0%	-100.0%	-100.0%
Niagara	4,274	4,198	1.8%	29,712	31,228	-4.9%	-40.0%	-25.0%
N.Jefferson/Merriweather	8,173	3,087	164.8%	46,548	23,742	96.1%	18.9%	18.9%
North Park	4,196	6,500	-35.4%	27,490	46,052	-40.3%	-55.0%	-43.8%
Northwest	-	3,697	-100.0%	-	26,818	-100.0%	-100.0%	-100.0%
Riverside	7,812	6,674	17.1%	56,176	55,194	1.8%	0.0%	25.0%
TOTAL BRANCHES	54,051	74,741	-27.7%	360,652	571,408	-36.9%	-57.0%	-44.4%
<u>MOBILE & URBAN SERVICES</u>								
Lookie Bookie/Outreach	-	743	-100.0%	-	7,057	-100.0%	-100.0%	-100.0%
RAM Van	-	-	-	-	-	-	-100.0%	-100.0%
Mobile Libraries	-	-	-	-	-	-	-100.0%	-100.0%
TOTAL MOBILE/URBAN	-	743	-100.0%	-	7,057	-100.0%	-100.0%	-100.0%
<u>INSTITUTIONS</u>								
Correctional Facility	10,559	11,650	-9.4%	83,267	83,427	-0.2%	0.0%	0.0%
Holding Center	4,966	4,667	6.4%	41,989	41,707	0.7%	0.0%	0.0%
Home & Infirmary	2,111	2,108	0.1%	16,925	17,283	-2.1%	0.0%	0.0%
TOTAL INSTITUTIONS	17,636	18,425	-4.3%	142,181	142,417	-0.2%	0.0%	0.0%
<u>e-BRANCH</u>								
TOTAL e-BRANCH	54,218	54,717	-0.9%	409,283	412,570	-0.8%	0.0%	0.0%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CONTRACTING LIBRARIES

AUGUST 2006	AUG 2006	AUG 2005	CHANGE	JAN-AUG 2006	JAN-AUG 2005	CHANGE	Weekly Open Hours	
							Change From 2004	Change From 2005
Alden (Ewell Free)	4,990	5,336	-6.5%	31,483	38,736	-18.7%	-10.0%	-10.0%
Amherst Public								
Audubon	64,775	69,544	-6.9%	466,194	487,817	-4.4%	-6.1%	0.0%
Clearfield	39,652	42,098	-5.8%	281,711	295,175	-4.6%	-23.8%	0.0%
Eggertsville-Snyder	18,694	16,965	10.2%	127,301	124,055	2.6%	-18.2%	24.1%
Williamsville	10,840	11,455	-5.4%	80,503	85,614	-6.0%	-12.2%	24.1%
Angola Public	5,294	5,550	-4.6%	36,482	37,794	-3.5%	-5.7%	0.0%
Aurora Town Public								
East Aurora	23,537	23,079	2.0%	167,717	168,339	-0.4%	-17.8%	-9.8%
West Falls	-	2,698	-100.0%	-	19,898	-100.0%	-100.0%	-100%
Boston Free	5,596	6,991	-20.0%	42,719	43,995	-2.9%	-14.3%	-14.3%
Cheektowaga Public								
Julia B. Reinstein	29,366	28,898	1.6%	211,158	194,004	8.8%	-1.8%	25.0%
North Branch	-	6,424	-100.0%	-	48,933	-100.0%	-100.0%	-100%
Reinstein Memorial	27,248	24,547	11.0%	200,798	180,383	11.3%	-14.6%	10.8%
South Branch	-	5,640	-100.0%	-	45,226	-100.0%	-100.0%	-100%
Clarence Public	30,465	31,018	-1.8%	207,992	209,464	-0.7%	0.0%	0.0%
Collins Public	4,569	5,533	-17.4%	36,975	39,131	-5.5%	-14.3%	-14.3%
Concord Public	8,648	9,943	-13.0%	60,315	69,639	-13.4%	-8.6%	-8.6%
Eden	6,939	7,437	-6.7%	42,967	50,327	-14.6%	-14.3%	-14.3%
Elma Public	13,216	14,889	-11.2%	90,484	102,564	-11.8%	-25.5%	-18.6%
Grand Island Memorial	15,510	16,607	-6.6%	106,215	106,912	-0.7%	-18.4%	0.0%
Hamburg Public								
Blasdell	-	4,455	-100.0%	-	35,375	-100.0%	-100.0%	-100%
Hamburg	24,882	21,764	14.3%	179,094	157,928	13.4%	3.8%	44.7%
Lake Shore	9,045	11,042	-18.1%	55,681	76,607	-27.3%	-50.0%	-43.2%
Lackawanna Public	5,292	5,936	-10.8%	35,616	39,794	-10.5%	-27.3%	-27.3%
Lancaster Public								
Depew	-	10,431	-100.0%	-	69,545	-100.0%	-100.0%	-100%
Lancaster	21,548	13,208	63.1%	137,526	96,751	42.1%	3.8%	61.8%
Marilla Free	4,521	4,653	-2.8%	29,841	31,675	-5.8%	0.0%	0.0%
Newstead Public	5,956	6,545	-9.0%	40,295	45,076	-10.6%	0.0%	0.0%
North Collins Memorial	2,847	3,378	-15.7%	22,462	23,539	-4.6%	-26.7%	-12.0%
Orchard Park Public	36,049	37,461	-3.8%	256,471	259,588	-1.2%	0.0%	0.0%
Tonawanda Public	12,697	11,647	9.0%	87,804	85,634	2.5%	-26.9%	-15.0%
Town of Tonawanda Public								
Brighton	-	13,198	-100.0%	-	89,891	-100.0%	-100.0%	-100%
Greenhaven	-	8,302	-100.0%	-	65,744	-100.0%	-100.0%	-100%
Kenilworth	14,377	12,479	15.2%	105,920	92,476	14.5%	0.0%	25.0%
Kenmore	30,745	22,375	37.4%	212,818	157,050	35.5%	-9.8%	37.5%
Parkside Village	-	1,439	-100.0%	-	14,363	-100.0%	-100.0%	-100%
West Seneca Public	23,153	26,366	-12.2%	169,594	183,504	-7.6%	-3.5%	0.0%
TOTAL CONTRACT LIBS:	500,451	549,331	-8.9%	3,524,136	3,872,546	-9.0%	-27.5%	-12.7%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

SUNDAY CIRCULATION - 2006

Highlighted weeks: Library was not open in corresponding week of 2005

	Central	Merriveather**	Audubon	J.B.R.**	North Collins	Orchard Park	Reinstein**	Clearfield*	SUNDAY 2006	SUNDAY 2005	CHANGE ALL	CHANGE Libraries Open Same Week in 2005
01/08/06	1,329	N/A	1,218	554	65	504	318	668	4,656	855	444.6%	-14.3%
01/15/06	1,248	N/A	1,150	450	190	520	536	629	4,723	891	430.1%	-8.1%
01/22/06	1,457	N/A	1,156	675	151	662	611	584	5,296	912	480.7%	-19.4%
01/29/06	1,186	N/A	1,308	511	218	604	659	750	5,236	1,071	388.9%	-9.6%
02/05/06	1,143	N/A	1,036	480	131	394	552	642	4,378	3,345	30.9%	0.0%
02/12/06	1,107	N/A	1,150	702	156	669	549	600	4,933	3,208	53.8%	14.8%
02/19/06	1,280	N/A	1,432	547	141	559	702	734	5,395	4,017	34.3%	3.2%
02/26/06	1,465	N/A	1,181	502	203	554	876	692	5,473	3,400	61.0%	20.4%
03/05/06	1,233	N/A	1,425	749	124	607	717	708	5,563	3,851	44.5%	6.4%
03/12/06	1,158	N/A	1,542	852	149	652	781	918	6,052	3,842	57.5%	15.0%
03/19/06	1,008	N/A	1,281	768	164	680	645	758	5,304	3,786	40.1%	2.8%
03/26/06	1,403	N/A	1,391	666	201	550	580	661	5,452	0	Easter Sunday in 2005	
04/02/06	1,036	N/A	1,041	537	175	555	451	585	4,380	2,400	82.5%	41.3%
04/09/06	1,356	N/A	1,263	660	207	488	423	488	4,885	2,839	72.1%	33.9%
04/16/06	Closed	N/A	Closed	Closed	Closed	Closed	Closed	Closed	0	2,981	Easter Sunday in 2006	
04/23/06	1,264	N/A	1,230	216	163	668	454	624	4,619	4,216	9.6%	-6.3%
04/30/06	829	123	786	495	181	478	340	452	3,684	3,598	2.4%	-24.2%
05/07/06	909	151	902	343	147	342	404	696	3,894	1,986	96.1%	50.9%
05/14/06	784	82	617	295	94	378	296	487	3,033	3,254	-6.8%	-27.5%
05/21/06	1,344	150	1,149	542	179	604	448	637	5,053	2,851	77.2%	37.3%

Y-T-D

TOTALS	22,539	506	22,258	10,544	3,039	10,468	10,342	12,313	92,009	53,303	72.6%	32.5%
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The 2006 B&ECPL operating budget funds Sunday open hours at the Central, Audubon, North Collins and Orchard Park libraries.

*Sunday hours at the Clearfield (Amherst) Library are provided as a result of volunteer fund-raising efforts.

**The Town of Cheektowaga funds Sunday hours at the J.B.R. and Reinstein libraries.

***The Frank E. Merriveather, Jr. Library commenced Sunday hours on April 30, 2006.

Sunday service hours are scheduled to resume on September 10, 2006.

FOOTNOTES

2006

SYSTEM-WIDE: Several libraries reduced operating hours in 2006 due to budget cutbacks. These reductions are in addition to service hour reductions that occurred in January 2005. Fewer service hours affected circulation at many libraries. Refer to January 2006 circulation report for details of service hour reductions at individual locations.

2005

SYSTEM-WIDE: 2005 budget reductions had a negative impact on circulation activity throughout the B&ECPL. Refer to January 2005 circulation report for details of service hour reductions at individual locations. Library materials purchasing was severely curtailed, which adversely impacted circulation as well.

E. Delavan Branch: Closed 8/31/2005 due to a power outage.