

Buffalo & Erie County Public Library



CIRCULATION STATISTICS

July 2006

EXECUTIVE SUMMARY OPEN LIBRARIES COMPARISON

	<u>July 2006</u>	<u>July 2005</u>		<u>Jan-Jul 2006</u>	<u>Jan-Jul 2005</u>	
CITY OF BUFFALO:						
Central Library	55,158	52,343	5.4%	392,591	383,498	2.4%
City Branches	49,642	45,647	8.8%	306,601	315,544	-2.8%
CONTRACTING LIBRARIES	496,778	478,890	3.7%	3,023,685	2,986,827	1.2%
INSTITUTIONS	18,019	16,921	6.5%	124,545	123,992	0.4%
e-BRANCH	53,093	51,936	2.2%	355,065	357,853	-0.8%
TOTAL CIRCULATION	672,690	645,737	4.2%	4,202,487	4,167,714	0.8%

Compares 2005 and 2006 data for the 37 libraries open in 2006

EXECUTIVE SUMMARY ALL OUTLETS

	<u>July 2006</u>	<u>July 2005</u>		<u>Jan-Jul 2006</u>	<u>Jan-Jul 2005</u>	
CITY OF BUFFALO:						
Central Library	55,158	52,343	5.4%	392,591	383,498	2.4%
City Branches	49,642	70,078	-29.2%	306,601	496,667	-38.3%
CONTRACTING LIBRARIES	496,778	529,160	-6.1%	3,023,685	3,323,215	-9.0%
MOBILE & URBAN SERVICES	-	923	-100.0%	-	6,314	-100.0%
INSTITUTIONS	18,019	16,921	6.5%	124,545	123,992	0.4%
e-BRANCH	53,093	51,936	2.2%	355,065	357,853	-0.8%
TOTAL CIRCULATION	672,690	721,361	-6.7%	4,202,487	4,691,539	-10.4%

Compares 2005 data for 52 libraries with 2006 data for the 37 libraries open in 2006

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CENTRAL, EXTENSION SERVICES & e-BRANCH

JULY 2006	JUL 2006	JUL 2005	CHANGE	JAN-JUL 2006	JAN-JUL 2005	CHANGE	Weekly Open Hours	
							Change From 2004	Change From 2005
<u>CENTRAL LIBRARY</u>								
TOTAL CENTRAL	55,158	52,343	5.4%	392,591	383,498	2.4%	0.0%	0.0%
<u>CITY BRANCHES</u>								
Cazenovia	-	6,054	-100.0%	-	43,184	-100.0%	-100.0%	-100.0%
Crane	10,879	8,681	25.3%	68,064	63,451	7.3%	-9.1%	25.0%
Dudley	9,468	10,560	-10.3%	61,774	69,890	-11.6%	-9.1%	25.0%
East Clinton	3,183	3,629	-12.3%	22,610	26,766	-15.5%	-55.0%	-40.0%
East Delavan	3,203	2,752	16.4%	18,682	19,680	-5.1%	-40.0%	-20.0%
Fairfield	-	5,881	-100.0%	-	47,420	-100.0%	-100.0%	-100.0%
Fronczak	-	2,407	-100.0%	-	18,137	-100.0%	-100.0%	-100.0%
Kensington	-	2,730	-100.0%	-	19,298	-100.0%	-100.0%	-100.0%
Martin L. King	-	2,202	-100.0%	-	14,239	-100.0%	-100.0%	-100.0%
James M. Mead	-	1,873	-100.0%	-	15,724	-100.0%	-100.0%	-100.0%
Niagara	4,436	3,886	14.2%	25,438	27,030	-5.9%	-40.0%	-25.0%
N. Jefferson/Merriweather	7,593	2,755	175.6%	38,375	20,655	85.8%	18.9%	18.9%
North Park	3,216	6,392	-49.7%	23,294	39,552	-41.1%	-55.0%	-43.8%
Northwest	-	3,284	-100.0%	-	23,121	-100.0%	-100.0%	-100.0%
Riverside	7,664	6,992	9.6%	48,364	48,520	-0.3%	0.0%	25.0%
TOTAL BRANCHES	49,642	70,078	-29.2%	306,601	496,667	-38.3%	-57.0%	-44.4%
<u>MOBILE & URBAN SERVICES</u>								
Lookie Bookie/Outreach	-	923	-100.0%	-	6,314	-100.0%	-100.0%	-100.0%
RAM Van	-	-	-	-	-	-	-100.0%	-100.0%
Mobile Libraries	-	-	-	-	-	-	-100.0%	-100.0%
TOTAL MOBILE/URBAN	-	923	-100.0%	-	6,314	-100.0%	-100.0%	-100.0%
<u>INSTITUTIONS</u>								
Correctional Facility	10,806	10,193	6.0%	72,708	71,777	1.3%	0.0%	0.0%
Holding Center	5,075	4,683	8.4%	37,023	37,040	0.0%	0.0%	0.0%
Home & Infirmary	2,138	2,045	4.5%	14,814	15,175	-2.4%	0.0%	0.0%
TOTAL INSTITUTIONS	18,019	16,921	6.5%	124,545	123,992	0.4%	0.0%	0.0%
<u>e-BRANCH</u>								
TOTAL e-BRANCH	53,093	51,936	2.2%	355,065	357,853	-0.8%	0.0%	0.0%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CONTRACTING LIBRARIES

JULY 2006	JUL 2006	JUL 2005	CHANGE	JAN-JUL 2006	JAN-JUL 2005	CHANGE	Weekly Open Hours	
							Change From 2004	Change From 2005
Alden (Ewell Free)	4,181	5,381	-22.3%	26,493	33,400	-20.7%	-10.0%	-10.0%
Amherst Public								
Audubon	66,142	68,172	-3.0%	401,419	418,273	-4.0%	-6.1%	0.0%
Clearfield	41,798	41,838	-0.1%	242,059	253,077	-4.4%	-23.8%	0.0%
Egbertsville-Snyder	18,338	16,015	14.5%	108,607	107,090	1.4%	-18.2%	24.1%
Williamsville	9,891	11,243	-12.0%	69,663	74,159	-6.1%	-12.2%	24.1%
Angola Public	5,081	5,338	-4.8%	31,188	32,244	-3.3%	-5.7%	0.0%
Aurora Town Public								
East Aurora	20,705	20,371	1.6%	144,180	145,260	-0.7%	-17.8%	-9.8%
West Falls	-	2,603	-100.0%	-	17,200	-100.0%	-100.0%	-100%
Boston Free	6,142	7,416	-17.2%	37,123	37,004	0.3%	-14.3%	-14.3%
Cheektowaga Public								
Julia B. Reinstein	29,238	26,563	10.1%	181,792	165,106	10.1%	-1.8%	25.0%
North Branch	-	6,388	-100.0%	-	42,509	-100.0%	-100.0%	-100%
Reinstein Memorial	27,871	22,232	25.4%	173,550	155,836	11.4%	-14.6%	10.8%
South Branch	-	6,181	-100.0%	-	39,586	-100.0%	-100.0%	-100%
Clarence Public	30,875	30,854	0.1%	177,527	178,446	-0.5%	0.0%	0.0%
Collins Public	5,089	5,453	-6.7%	32,406	33,598	-3.5%	-14.3%	-14.3%
Concord Public	8,030	9,210	-12.8%	51,667	59,696	-13.4%	-8.6%	-8.6%
Eden	6,413	7,375	-13.0%	36,028	42,890	-16.0%	-14.3%	-14.3%
Elma Public	12,971	14,462	-10.3%	77,268	87,675	-11.9%	-25.5%	-18.6%
Grand Island Memorial	15,679	14,491	8.2%	90,705	90,305	0.4%	-18.4%	0.0%
Hamburg Public								
Blasdell	-	4,452	-100.0%	-	30,920	-100.0%	-100.0%	-100%
Hamburg	25,076	21,340	17.5%	154,212	136,164	13.3%	3.8%	44.7%
Lake Shore	7,463	10,289	-27.5%	46,636	65,565	-28.9%	-50.0%	-43.2%
Lackawanna Public	5,153	5,471	-5.8%	30,324	33,858	-10.4%	-27.3%	-27.3%
Lancaster Public								
Depew	-	9,525	-100.0%	-	59,114	-100.0%	-100.0%	-100%
Lancaster	21,460	14,083	52.4%	115,978	83,543	38.8%	3.8%	61.8%
Marilla Free	4,770	4,635	2.9%	25,320	27,022	-6.3%	0.0%	0.0%
Newstead Public	5,691	5,967	-4.6%	34,339	38,531	-10.9%	0.0%	0.0%
North Collins Memorial	3,032	3,014	0.6%	19,615	20,161	-2.7%	-26.7%	-12.0%
Orchard Park Public	36,693	37,115	-1.1%	220,422	222,127	-0.8%	0.0%	0.0%
Tonawanda Public	11,577	10,605	9.2%	75,107	73,987	1.5%	-26.9%	-15.0%
Town of Tonawanda Public								
Brighton	-	10,607	-100.0%	-	76,693	-100.0%	-100.0%	-100%
Greenhaven	-	8,751	-100.0%	-	57,442	-100.0%	-100.0%	-100%
Kenilworth	13,473	13,162	2.4%	91,543	79,997	14.4%	0.0%	25.0%
Kenmore	30,076	21,441	40.3%	182,073	134,675	35.2%	-9.8%	37.5%
Parkside Village	-	1,763	-100.0%	-	12,924	-100.0%	-100.0%	-100%
West Seneca Public	23,870	25,354	-5.9%	146,441	157,138	-6.8%	-3.5%	0.0%
TOTAL CONTRACT LIBS:	496,778	529,160	-6.1%	3,023,685	3,323,215	-9.0%	-27.5%	-12.7%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

SUNDAY CIRCULATION - 2006

Highlighted weeks: Library was not open in corresponding week of 2005

	Central	Merriveather***	Audubon	J.B.R.**	North Collins	Orchard Park	Reinstein**	Clearfield*	SUNDAY 2006	SUNDAY 2005	CHANGE ALL	CHANGE Libraries Open Same Week in 2005
01/08/06	1,329	N/A	1,218	554	65	504	318	668	4,656	855	444.6%	-14.3%
01/15/06	1,248	N/A	1,150	450	190	520	536	629	4,723	891	430.1%	-8.1%
01/22/06	1,457	N/A	1,156	675	151	662	611	584	5,296	912	480.7%	-19.4%
01/29/06	1,186	N/A	1,308	511	218	604	659	750	5,236	1,071	388.9%	-9.6%
02/05/06	1,143	N/A	1,036	480	131	394	552	642	4,378	3,345	30.9%	0.0%
02/12/06	1,107	N/A	1,150	702	156	669	549	600	4,933	3,208	53.8%	14.8%
02/19/06	1,280	N/A	1,432	547	141	559	702	734	5,395	4,017	34.3%	3.2%
02/26/06	1,465	N/A	1,181	502	203	554	876	692	5,473	3,400	61.0%	20.4%
03/05/06	1,233	N/A	1,425	749	124	607	717	708	5,563	3,851	44.5%	6.4%
03/12/06	1,158	N/A	1,542	852	149	652	781	918	6,052	3,842	57.5%	15.0%
03/19/06	1,008	N/A	1,281	768	164	680	645	758	5,304	3,786	40.1%	2.8%
03/26/06	1,403	N/A	1,391	666	201	550	580	661	5,452	0	Easter Sunday in 2005	
04/02/06	1,036	N/A	1,041	537	175	555	451	585	4,380	2,400	82.5%	41.3%
04/09/06	1,356	N/A	1,263	660	207	488	423	488	4,885	2,839	72.1%	33.9%
04/16/06	Closed	N/A	Closed	Closed	Closed	Closed	Closed	Closed	0	2,981	Easter Sunday in 2006	
04/23/06	1,264	N/A	1,230	216	163	668	454	624	4,619	4,216	9.6%	-6.3%
04/30/06	829	123	786	495	181	478	340	452	3,684	3,598	2.4%	-24.2%
05/07/06	909	151	902	343	147	342	404	696	3,894	1,986	96.1%	50.9%
05/14/06	784	82	617	295	94	378	296	487	3,033	3,254	-6.8%	-27.5%
05/21/06	1,344	150	1,149	542	179	604	448	637	5,053	2,851	77.2%	37.3%

Y-T-D

TOTALS	22,539	506	22,258	10,544	3,039	10,468	10,342	12,313	92,009	53,303	72.6%	32.5%
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The 2006 B&ECPL operating budget funds Sunday open hours at the Central, Audubon, North Collins and Orchard Park libraries.

*Sunday hours at the Clearfield (Amherst) Library are provided as a result of volunteer fund-raising efforts.

**The Town of Cheektowaga funds Sunday hours at the J.B.R. and Reinstein libraries.

***The Frank E. Merriveather, Jr. Library commenced Sunday hours on April 30, 2006.

Sunday service hours are scheduled to resume on September 10, 2006.

FOOTNOTES

2006

SYSTEM-WIDE: Several libraries reduced operating hours in 2006 due to budget cutbacks. These reductions are in addition to service hour reductions that occurred in January 2005. Fewer service hours affected circulation at many libraries. Refer to January 2006 circulation report for details of service hour reductions at individual locations.

Town Tonawanda:

Kenilworth: Opened 3 hours late on 7/28/06 due to a power outage.

West Seneca: Closed early on 7/27/06 due to a power outage.

2005

SYSTEM-WIDE: 2005 budget reductions had a negative impact on circulation activity throughout the B&ECPL. Refer to January 2005 circulation report for details of service hour reductions at individual locations. Library materials purchasing was severely curtailed, which adversely impacted circulation as well.

Fairfield Branch: Closed a few hours early on July 12, 13, 14 & 26 due to severe heat as building does not have A/C.

Boston Free: Closed the evening of 7/26/06 (2 hrs.) due to a power outage.

Orchard Park: Closed early on 7/11/05 due to a power outage.

Town Tonawanda:

Brighton: Closed all day 7/28/05 due to a water main break.