

Buffalo & Erie County Public Library



CIRCULATION STATISTICS

May 2006

EXECUTIVE SUMMARY OPEN LIBRARIES COMPARISON

	<u>May 2006</u>	<u>May 2005</u>		<u>Jan-May 2006</u>	<u>Jan-May 2005</u>	
CITY OF BUFFALO:						
Central Library	54,072	52,082	3.8%	285,780	281,685	1.5%
City Branches	44,200	42,754	3.4%	212,684	227,395	-6.5%
CONTRACTING LIBRARIES	391,029	394,532	-0.9%	2,095,418	2,102,362	-0.3%
INSTITUTIONS	19,299	17,252	11.9%	88,129	89,378	-1.4%
e-BRANCH	50,902	51,812	-1.8%	255,686	259,378	-1.4%
TOTAL CIRCULATION	559,502	558,432	0.2%	2,937,697	2,960,198	-0.8%

Compares 2005 and 2006 data for the 37 libraries open in 2006

EXECUTIVE SUMMARY ALL OUTLETS

	<u>May 2006</u>	<u>May 2005</u>		<u>Jan-May 2006</u>	<u>Jan-May 2005</u>	
CITY OF BUFFALO:						
Central Library	54,072	52,082	3.8%	285,780	281,685	1.5%
City Branches	44,200	67,738	-34.7%	212,684	360,534	-41.0%
CONTRACTING LIBRARIES	391,029	440,312	-11.2%	2,095,418	2,342,578	-10.6%
MOBILE & URBAN SERVICES	-	1,169	-100.0%	-	4,698	-100.0%
INSTITUTIONS	19,299	17,252	11.9%	88,129	89,378	-1.4%
e-BRANCH	50,902	51,812	-1.8%	255,686	259,378	-1.4%
TOTAL CIRCULATION	559,502	630,365	-11.2%	2,937,697	3,338,251	-12.0%

Compares 2005 data for 52 libraries with 2006 data for the 37 libraries open in 2006

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CENTRAL, EXTENSION SERVICES & e-BRANCH

MAY 2006	MAY 2006	MAY 2005	CHANGE	JAN-MAY 2006	JAN-MAY 2005	CHANGE	Weekly Open Hours	
							Change From 2004	Change From 2005
<u>CENTRAL LIBRARY</u>								
TOTAL CENTRAL	54,072	52,082	3.8%	285,780	281,685	1.5%	0.0%	0.0%
<u>CITY BRANCHES</u>								
Cazenovia	-	5,867	-100.0%	-	31,338	-100.0%	-100.0%	-100.0%
Crane	9,493	7,993	18.8%	47,628	45,939	3.7%	-9.1%	25.0%
Dudley	8,021	9,553	-16.0%	43,623	50,120	-13.0%	-9.1%	25.0%
East Clinton	3,186	3,083	3.3%	16,537	19,337	-14.5%	-55.0%	-40.0%
East Delavan	2,274	2,532	-10.2%	13,078	14,145	-7.5%	-40.0%	-20.0%
Fairfield	-	6,545	-100.0%	-	35,162	-100.0%	-100.0%	-100.0%
Fronczak	-	2,673	-100.0%	-	13,312	-100.0%	-100.0%	-100.0%
Kensington	-	2,812	-100.0%	-	14,321	-100.0%	-100.0%	-100.0%
Martin L. King	-	1,979	-100.0%	-	10,197	-100.0%	-100.0%	-100.0%
James M. Mead	-	1,966	-100.0%	-	12,012	-100.0%	-100.0%	-100.0%
Niagara	3,618	3,890	-7.0%	17,492	19,794	-11.6%	-40.0%	-25.0%
N. Jefferson/Merriweather	7,786	2,890	169.4%	23,867	15,158	57.5%	18.9%	18.9%
North Park	3,451	6,069	-43.1%	16,953	28,060	-39.6%	-55.0%	-43.8%
Northwest	-	3,142	-100.0%	-	16,797	-100.0%	-100.0%	-100.0%
Riverside	6,371	6,744	-5.5%	33,506	34,842	-3.8%	0.0%	25.0%
TOTAL BRANCHES	44,200	67,738	-34.7%	212,684	360,534	-41.0%	-57.0%	-44.4%
<u>MOBILE & URBAN SERVICES</u>								
Lookie Bookie/Outreach	-	1,169	-100.0%	-	4,698	-100.0%	-100.0%	-100.0%
RAM Van	-	-	-	-	-	-	-100.0%	-100.0%
Mobile Libraries	-	-	-	-	-	-	-100.0%	-100.0%
TOTAL MOBILE/URBAN	-	1,169	-100.0%	-	4,698	-100.0%	-100.0%	-100.0%
<u>INSTITUTIONS</u>								
Correctional Facility	12,204	9,800	24.5%	51,161	51,249	-0.2%	0.0%	0.0%
Holding Center	5,062	5,296	-4.4%	26,557	27,141	-2.2%	0.0%	0.0%
Home & Infirmary	2,033	2,156	-5.7%	10,411	10,988	-5.3%	0.0%	0.0%
TOTAL INSTITUTIONS	19,299	17,252	11.9%	88,129	89,378	-1.4%	0.0%	0.0%
<u>e-BRANCH</u>								
TOTAL e-BRANCH	50,902	51,812	-1.8%	255,686	259,378	-1.4%	0.0%	0.0%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CONTRACTING LIBRARIES

MAY 2006	MAY 2006	MAY 2005	CHANGE	JAN-MAY 2006	JAN-MAY 2005	CHANGE	Weekly Open Hours	
							Change From 2004	Change From 2005
Alden (Ewell Free)	3,381	4,216	-19.8%	18,862	23,544	-19.9%	-10.0%	-10.0%
Amherst Public								
Audubon	50,848	55,815	-8.9%	281,384	292,649	-3.8%	-6.1%	0.0%
Clearfield	31,853	34,593	-7.9%	164,535	177,563	-7.3%	-23.8%	0.0%
Egbertsville-Snyder	13,845	14,751	-6.1%	73,488	76,648	-4.1%	-18.2%	24.1%
Williamsville	9,879	10,604	-6.8%	50,198	52,384	-4.2%	-12.2%	24.1%
Angola Public	4,135	4,671	-11.5%	21,722	22,724	-4.4%	-5.7%	0.0%
Aurora Town Public								
East Aurora	18,697	18,579	0.6%	102,383	105,919	-3.3%	-17.8%	-9.8%
West Falls	-	2,312	-100.0%	-	12,366	-100.0%	-100.0%	-100%
Boston Free	5,155	4,606	11.9%	25,697	24,931	3.1%	-14.3%	-14.3%
Cheektowaga Public								
Julia B. Reinstein	22,321	20,544	8.6%	127,818	115,442	10.7%	-1.8%	25.0%
North Branch	-	6,356	-100.0%	-	30,914	-100.0%	-100.0%	-100%
Reinstein Memorial	21,644	20,742	4.3%	123,507	112,092	10.2%	-14.6%	10.8%
South Branch	-	5,374	-100.0%	-	28,268	-100.0%	-100.0%	-100%
Clarence Public	21,507	22,587	-4.8%	120,165	122,247	-1.7%	0.0%	0.0%
Collins Public	3,676	4,106	-10.5%	22,791	23,577	-3.3%	-14.3%	-14.3%
Concord Public	6,906	8,120	-15.0%	36,341	42,761	-15.0%	-8.6%	-8.6%
Eden	4,870	5,000	-2.6%	24,098	29,376	-18.0%	-14.3%	-14.3%
Elma Public	9,741	11,538	-15.6%	53,439	61,485	-13.1%	-25.5%	-18.6%
Grand Island Memorial	12,280	12,014	2.2%	62,105	63,262	-1.8%	-18.4%	0.0%
Hamburg Public								
Blasdell	-	4,326	-100.0%	-	22,716	-100.0%	-100.0%	-100%
Hamburg	19,784	17,487	13.1%	107,481	98,058	9.6%	3.8%	44.7%
Lake Shore	5,813	8,283	-29.8%	32,424	47,081	-31.1%	-50.0%	-43.2%
Lackawanna Public	4,207	4,419	-4.8%	20,772	23,739	-12.5%	-27.3%	-27.3%
Lancaster Public								
Depew	-	7,129	-100.0%	-	41,163	-100.0%	-100.0%	-100%
Lancaster	14,455	10,495	37.7%	76,388	58,083	31.5%	3.8%	61.8%
Marilla Free	3,478	3,353	3.7%	16,860	18,570	-9.2%	0.0%	0.0%
Newstead Public	4,308	5,053	-14.7%	23,698	27,363	-13.4%	0.0%	0.0%
North Collins Memorial	2,443	2,535	-3.6%	13,597	14,501	-6.2%	-26.7%	-12.0%
Orchard Park Public	29,517	30,971	-4.7%	151,387	152,976	-1.0%	0.0%	0.0%
Tonawanda Public	9,977	10,386	-3.9%	52,670	53,457	-1.5%	-26.9%	-15.0%
Town of Tonawanda Public								
Brighton	-	10,790	-100.0%	-	54,644	-100.0%	-100.0%	-100%
Greenhaven	-	7,693	-100.0%	-	40,854	-100.0%	-100.0%	-100%
Kenilworth	12,543	11,222	11.8%	64,052	55,772	14.8%	0.0%	25.0%
Kenmore	24,219	17,322	39.8%	125,603	94,844	32.4%	-9.8%	37.5%
Parkside Village	-	1,800	-100.0%	-	9,291	-100.0%	-100.0%	-100%
West Seneca Public	19,547	20,520	-4.7%	101,953	111,314	-8.4%	-3.5%	0.0%
TOTAL CONTRACT LIBS:	391,029	440,312	-11.2%	2,095,418	2,342,578	-10.6%	-27.5%	-12.7%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

SUNDAY CIRCULATION - 2006

Highlighted weeks: Library was not open in corresponding week of 2005

	Central	Merriveather**	Audubon	J.B.R.**	North Collins	Orchard Park	Reinstein**	Clearfield*	SUNDAY 2006	SUNDAY 2005	CHANGE ALL	CHANGE Libraries Open Same Week in 2005
01/08/06	1,329	N/A	1,218	554	65	504	318	668	4,656	855	444.6%	-14.3%
01/15/06	1,248	N/A	1,150	450	190	520	536	629	4,723	891	430.1%	-8.1%
01/22/06	1,457	N/A	1,156	675	151	662	611	584	5,296	912	480.7%	-19.4%
01/29/06	1,186	N/A	1,308	511	218	604	659	750	5,236	1,071	388.9%	-9.6%
02/05/06	1,143	N/A	1,036	480	131	394	552	642	4,378	3,345	30.9%	0.0%
02/12/06	1,107	N/A	1,150	702	156	669	549	600	4,933	3,208	53.8%	14.8%
02/19/06	1,280	N/A	1,432	547	141	559	702	734	5,395	4,017	34.3%	3.2%
02/26/06	1,465	N/A	1,181	502	203	554	876	692	5,473	3,400	61.0%	20.4%
03/05/06	1,233	N/A	1,425	749	124	607	717	708	5,563	3,851	44.5%	6.4%
03/12/06	1,158	N/A	1,542	852	149	652	781	918	6,052	3,842	57.5%	15.0%
03/19/06	1,008	N/A	1,281	768	164	680	645	758	5,304	3,786	40.1%	2.8%
03/26/06	1,403	N/A	1,391	666	201	550	580	661	5,452	0	Easter Sunday in 2005	
04/02/06	1,036	N/A	1,041	537	175	555	451	585	4,380	2,400	82.5%	41.3%
04/09/06	1,356	N/A	1,263	660	207	488	423	488	4,885	2,839	72.1%	33.9%
04/16/06	Closed	N/A	Closed	Closed	Closed	Closed	Closed	Closed	0	2,981	Easter Sunday in 2006	
04/23/06	1,264	N/A	1,230	216	163	668	454	624	4,619	4,216	9.6%	-6.3%
04/30/06	829	123	786	495	181	478	340	452	3,684	3,598	2.4%	-24.2%
05/07/06	909	151	902	343	147	342	404	696	3,894	1,986	96.1%	50.9%
05/14/06	784	82	617	295	94	378	296	487	3,033	3,254	-6.8%	-27.5%
05/21/06	1,344	150	1,149	542	179	604	448	637	5,053	2,851	77.2%	37.3%

Y-T-D

TOTALS	22,539	506	22,258	10,544	3,039	10,468	10,342	12,313	92,009	53,303	72.6%	32.5%
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The 2006 B&ECPL operating budget funds Sunday open hours at the Central, Audubon, North Collins and Orchard Park libraries.

*Sunday hours at the Clearfield (Amherst) Library are provided as a result of volunteer fund-raising efforts.

**The Town of Cheektowaga funds Sunday hours at the J.B.R. and Reinstein libraries.

***The Frank E. Merriveather, Jr. Library commenced Sunday hours on April 30, 2006.

FOOTNOTES

2006

SYSTEM-WIDE: Several libraries reduced operating hours in 2006 due to budget cutbacks. These reductions are in addition to service hour reductions that occurred in January 2005. Fewer service hours affected circulation at many libraries. Refer to January 2006 circulation report for details of service hour reductions at individual locations.

Merriveather Brch: Closed 6 hrs. early on 5/31/2006 due to excessive heat and air conditioner malfunction.

2005

SYSTEM-WIDE: 2005 budget reductions had a negative impact on circulation activity throughout the B&ECPL. Refer to January 2005 circulation report for details of service hour reductions at individual locations. Library materials purchasing was severely curtailed, which adversely impacted circulation as well.

Elma Public: Repair and remodeling work on main entrance from 3/28/05-5/25/05 affected access and circulation activity.

Lancaster Public: Depew Brch: Closed all day (8 hrs.) on 5/16/2005 due to circulation system problems.