

Buffalo & Erie County Public Library



CIRCULATION STATISTICS

May 2006

EXECUTIVE SUMMARY OPEN LIBRARIES COMPARISON

| | <u>May 2006</u> | <u>May 2005</u> | | <u>Jan-May 2006</u> | <u>Jan-May 2005</u> | |
|------------------------------|-----------------|-----------------|-------------|---------------------|---------------------|--------------|
| CITY OF BUFFALO: | | | | | | |
| Central Library | 54,072 | 52,082 | 3.8% | 285,780 | 281,685 | 1.5% |
| City Branches | 44,200 | 42,754 | 3.4% | 212,684 | 227,395 | -6.5% |
| CONTRACTING LIBRARIES | 391,029 | 394,532 | -0.9% | 2,095,418 | 2,102,362 | -0.3% |
| INSTITUTIONS | 19,299 | 17,252 | 11.9% | 88,129 | 89,378 | -1.4% |
| e-BRANCH | 50,902 | 51,812 | -1.8% | 255,686 | 259,378 | -1.4% |
| TOTAL CIRCULATION | 559,502 | 558,432 | 0.2% | 2,937,697 | 2,960,198 | -0.8% |

Compares 2005 and 2006 data for the 37 libraries open in 2006

EXECUTIVE SUMMARY ALL OUTLETS

| | <u>May 2006</u> | <u>May 2005</u> | | <u>Jan-May 2006</u> | <u>Jan-May 2005</u> | |
|------------------------------------|-----------------|-----------------|---------------|---------------------|---------------------|---------------|
| CITY OF BUFFALO: | | | | | | |
| Central Library | 54,072 | 52,082 | 3.8% | 285,780 | 281,685 | 1.5% |
| City Branches | 44,200 | 67,738 | -34.7% | 212,684 | 360,534 | -41.0% |
| CONTRACTING LIBRARIES | 391,029 | 440,312 | -11.2% | 2,095,418 | 2,342,578 | -10.6% |
| MOBILE & URBAN SERVICES | - | 1,169 | -100.0% | - | 4,698 | -100.0% |
| INSTITUTIONS | 19,299 | 17,252 | 11.9% | 88,129 | 89,378 | -1.4% |
| e-BRANCH | 50,902 | 51,812 | -1.8% | 255,686 | 259,378 | -1.4% |
| TOTAL CIRCULATION | 559,502 | 630,365 | -11.2% | 2,937,697 | 3,338,251 | -12.0% |

Compares 2005 data for 52 libraries with 2006 data for the 37 libraries open in 2006

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CENTRAL, EXTENSION SERVICES & e-BRANCH

| MAY 2006 | MAY 2006 | MAY 2005 | CHANGE | JAN-MAY 2006 | JAN-MAY 2005 | CHANGE | Weekly Open Hours | |
|------------------------------------|-------------|-------------|---------|-----------------|-----------------|---------|------------------------|------------------------|
| | | | | | | | Change From 2004 | Change From 2005 |
| <u>CENTRAL LIBRARY</u> | | | | | | | | |
| TOTAL CENTRAL | 54,072 | 52,082 | 3.8% | 285,780 | 281,685 | 1.5% | 0.0% | 0.0% |
| <u>CITY BRANCHES</u> | | | | | | | | |
| Cazenovia | - | 5,867 | -100.0% | - | 31,338 | -100.0% | -100.0% | -100.0% |
| Crane | 9,493 | 7,993 | 18.8% | 47,628 | 45,939 | 3.7% | -9.1% | 25.0% |
| Dudley | 8,021 | 9,553 | -16.0% | 43,623 | 50,120 | -13.0% | -9.1% | 25.0% |
| East Clinton | 3,186 | 3,083 | 3.3% | 16,537 | 19,337 | -14.5% | -55.0% | -40.0% |
| East Delavan | 2,274 | 2,532 | -10.2% | 13,078 | 14,145 | -7.5% | -40.0% | -20.0% |
| Fairfield | - | 6,545 | -100.0% | - | 35,162 | -100.0% | -100.0% | -100.0% |
| Fronczak | - | 2,673 | -100.0% | - | 13,312 | -100.0% | -100.0% | -100.0% |
| Kensington | - | 2,812 | -100.0% | - | 14,321 | -100.0% | -100.0% | -100.0% |
| Martin L. King | - | 1,979 | -100.0% | - | 10,197 | -100.0% | -100.0% | -100.0% |
| James M. Mead | - | 1,966 | -100.0% | - | 12,012 | -100.0% | -100.0% | -100.0% |
| Niagara | 3,618 | 3,890 | -7.0% | 17,492 | 19,794 | -11.6% | -40.0% | -25.0% |
| N. Jefferson/Merriweather | 7,786 | 2,890 | 169.4% | 23,867 | 15,158 | 57.5% | 18.9% | 18.9% |
| North Park | 3,451 | 6,069 | -43.1% | 16,953 | 28,060 | -39.6% | -55.0% | -43.8% |
| Northwest | - | 3,142 | -100.0% | - | 16,797 | -100.0% | -100.0% | -100.0% |
| Riverside | 6,371 | 6,744 | -5.5% | 33,506 | 34,842 | -3.8% | 0.0% | 25.0% |
| TOTAL BRANCHES | 44,200 | 67,738 | -34.7% | 212,684 | 360,534 | -41.0% | -57.0% | -44.4% |
| <u>MOBILE & URBAN SERVICES</u> | | | | | | | | |
| Lookie Bookie/Outreach | - | 1,169 | -100.0% | - | 4,698 | -100.0% | -100.0% | -100.0% |
| RAM Van | - | - | - | - | - | - | -100.0% | -100.0% |
| Mobile Libraries | - | - | - | - | - | - | -100.0% | -100.0% |
| TOTAL MOBILE/URBAN | - | 1,169 | -100.0% | - | 4,698 | -100.0% | -100.0% | -100.0% |
| <u>INSTITUTIONS</u> | | | | | | | | |
| Correctional Facility | 12,204 | 9,800 | 24.5% | 51,161 | 51,249 | -0.2% | 0.0% | 0.0% |
| Holding Center | 5,062 | 5,296 | -4.4% | 26,557 | 27,141 | -2.2% | 0.0% | 0.0% |
| Home & Infirmary | 2,033 | 2,156 | -5.7% | 10,411 | 10,988 | -5.3% | 0.0% | 0.0% |
| TOTAL INSTITUTIONS | 19,299 | 17,252 | 11.9% | 88,129 | 89,378 | -1.4% | 0.0% | 0.0% |
| <u>e-BRANCH</u> | | | | | | | | |
| TOTAL e-BRANCH | 50,902 | 51,812 | -1.8% | 255,686 | 259,378 | -1.4% | 0.0% | 0.0% |

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CONTRACTING LIBRARIES

| MAY 2006 | MAY 2006 | MAY 2005 | CHANGE | JAN-MAY 2006 | JAN-MAY 2005 | CHANGE | Weekly Open Hours | |
|---------------------------------|----------------|----------------|---------------|------------------|------------------|---------------|------------------------|------------------------|
| | | | | | | | Change From 2004 | Change From 2005 |
| Alden (Ewell Free) | 3,381 | 4,216 | -19.8% | 18,862 | 23,544 | -19.9% | -10.0% | -10.0% |
| Amherst Public | | | | | | | | |
| Audubon | 50,848 | 55,815 | -8.9% | 281,384 | 292,649 | -3.8% | -6.1% | 0.0% |
| Clearfield | 31,853 | 34,593 | -7.9% | 164,535 | 177,563 | -7.3% | -23.8% | 0.0% |
| Egbertsville-Snyder | 13,845 | 14,751 | -6.1% | 73,488 | 76,648 | -4.1% | -18.2% | 24.1% |
| Williamsville | 9,879 | 10,604 | -6.8% | 50,198 | 52,384 | -4.2% | -12.2% | 24.1% |
| Angola Public | 4,135 | 4,671 | -11.5% | 21,722 | 22,724 | -4.4% | -5.7% | 0.0% |
| Aurora Town Public | | | | | | | | |
| East Aurora | 18,697 | 18,579 | 0.6% | 102,383 | 105,919 | -3.3% | -17.8% | -9.8% |
| West Falls | - | 2,312 | -100.0% | - | 12,366 | -100.0% | -100.0% | -100% |
| Boston Free | 5,155 | 4,606 | 11.9% | 25,697 | 24,931 | 3.1% | -14.3% | -14.3% |
| Cheektowaga Public | | | | | | | | |
| Julia B. Reinstein | 22,321 | 20,544 | 8.6% | 127,818 | 115,442 | 10.7% | -1.8% | 25.0% |
| North Branch | - | 6,356 | -100.0% | - | 30,914 | -100.0% | -100.0% | -100% |
| Reinstein Memorial | 21,644 | 20,742 | 4.3% | 123,507 | 112,092 | 10.2% | -14.6% | 10.8% |
| South Branch | - | 5,374 | -100.0% | - | 28,268 | -100.0% | -100.0% | -100% |
| Clarence Public | 21,507 | 22,587 | -4.8% | 120,165 | 122,247 | -1.7% | 0.0% | 0.0% |
| Collins Public | 3,676 | 4,106 | -10.5% | 22,791 | 23,577 | -3.3% | -14.3% | -14.3% |
| Concord Public | 6,906 | 8,120 | -15.0% | 36,341 | 42,761 | -15.0% | -8.6% | -8.6% |
| Eden | 4,870 | 5,000 | -2.6% | 24,098 | 29,376 | -18.0% | -14.3% | -14.3% |
| Elma Public | 9,741 | 11,538 | -15.6% | 53,439 | 61,485 | -13.1% | -25.5% | -18.6% |
| Grand Island Memorial | 12,280 | 12,014 | 2.2% | 62,105 | 63,262 | -1.8% | -18.4% | 0.0% |
| Hamburg Public | | | | | | | | |
| Blasdell | - | 4,326 | -100.0% | - | 22,716 | -100.0% | -100.0% | -100% |
| Hamburg | 19,784 | 17,487 | 13.1% | 107,481 | 98,058 | 9.6% | 3.8% | 44.7% |
| Lake Shore | 5,813 | 8,283 | -29.8% | 32,424 | 47,081 | -31.1% | -50.0% | -43.2% |
| Lackawanna Public | 4,207 | 4,419 | -4.8% | 20,772 | 23,739 | -12.5% | -27.3% | -27.3% |
| Lancaster Public | | | | | | | | |
| Depew | - | 7,129 | -100.0% | - | 41,163 | -100.0% | -100.0% | -100% |
| Lancaster | 14,455 | 10,495 | 37.7% | 76,388 | 58,083 | 31.5% | 3.8% | 61.8% |
| Marilla Free | 3,478 | 3,353 | 3.7% | 16,860 | 18,570 | -9.2% | 0.0% | 0.0% |
| Newstead Public | 4,308 | 5,053 | -14.7% | 23,698 | 27,363 | -13.4% | 0.0% | 0.0% |
| North Collins Memorial | 2,443 | 2,535 | -3.6% | 13,597 | 14,501 | -6.2% | -26.7% | -12.0% |
| Orchard Park Public | 29,517 | 30,971 | -4.7% | 151,387 | 152,976 | -1.0% | 0.0% | 0.0% |
| Tonawanda Public | 9,977 | 10,386 | -3.9% | 52,670 | 53,457 | -1.5% | -26.9% | -15.0% |
| Town of Tonawanda Public | | | | | | | | |
| Brighton | - | 10,790 | -100.0% | - | 54,644 | -100.0% | -100.0% | -100% |
| Greenhaven | - | 7,693 | -100.0% | - | 40,854 | -100.0% | -100.0% | -100% |
| Kenilworth | 12,543 | 11,222 | 11.8% | 64,052 | 55,772 | 14.8% | 0.0% | 25.0% |
| Kenmore | 24,219 | 17,322 | 39.8% | 125,603 | 94,844 | 32.4% | -9.8% | 37.5% |
| Parkside Village | - | 1,800 | -100.0% | - | 9,291 | -100.0% | -100.0% | -100% |
| West Seneca Public | 19,547 | 20,520 | -4.7% | 101,953 | 111,314 | -8.4% | -3.5% | 0.0% |
| TOTAL CONTRACT LIBS: | 391,029 | 440,312 | -11.2% | 2,095,418 | 2,342,578 | -10.6% | -27.5% | -12.7% |

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

SUNDAY CIRCULATION - 2006

Highlighted weeks: Library was not open in corresponding week of 2005

| | Central | Merriveather** | Audubon | J.B.R.** | North Collins | Orchard Park | Reinstein** | Clearfield* | SUNDAY 2006 | SUNDAY 2005 | CHANGE ALL | CHANGE Libraries Open Same Week in 2005 |
|----------|---------|----------------|---------|----------|---------------|--------------|-------------|-------------|-------------|-------------|-----------------------|---|
| 01/08/06 | 1,329 | N/A | 1,218 | 554 | 65 | 504 | 318 | 668 | 4,656 | 855 | 444.6% | -14.3% |
| 01/15/06 | 1,248 | N/A | 1,150 | 450 | 190 | 520 | 536 | 629 | 4,723 | 891 | 430.1% | -8.1% |
| 01/22/06 | 1,457 | N/A | 1,156 | 675 | 151 | 662 | 611 | 584 | 5,296 | 912 | 480.7% | -19.4% |
| 01/29/06 | 1,186 | N/A | 1,308 | 511 | 218 | 604 | 659 | 750 | 5,236 | 1,071 | 388.9% | -9.6% |
| 02/05/06 | 1,143 | N/A | 1,036 | 480 | 131 | 394 | 552 | 642 | 4,378 | 3,345 | 30.9% | 0.0% |
| 02/12/06 | 1,107 | N/A | 1,150 | 702 | 156 | 669 | 549 | 600 | 4,933 | 3,208 | 53.8% | 14.8% |
| 02/19/06 | 1,280 | N/A | 1,432 | 547 | 141 | 559 | 702 | 734 | 5,395 | 4,017 | 34.3% | 3.2% |
| 02/26/06 | 1,465 | N/A | 1,181 | 502 | 203 | 554 | 876 | 692 | 5,473 | 3,400 | 61.0% | 20.4% |
| 03/05/06 | 1,233 | N/A | 1,425 | 749 | 124 | 607 | 717 | 708 | 5,563 | 3,851 | 44.5% | 6.4% |
| 03/12/06 | 1,158 | N/A | 1,542 | 852 | 149 | 652 | 781 | 918 | 6,052 | 3,842 | 57.5% | 15.0% |
| 03/19/06 | 1,008 | N/A | 1,281 | 768 | 164 | 680 | 645 | 758 | 5,304 | 3,786 | 40.1% | 2.8% |
| 03/26/06 | 1,403 | N/A | 1,391 | 666 | 201 | 550 | 580 | 661 | 5,452 | 0 | Easter Sunday in 2005 | |
| 04/02/06 | 1,036 | N/A | 1,041 | 537 | 175 | 555 | 451 | 585 | 4,380 | 2,400 | 82.5% | 41.3% |
| 04/09/06 | 1,356 | N/A | 1,263 | 660 | 207 | 488 | 423 | 488 | 4,885 | 2,839 | 72.1% | 33.9% |
| 04/16/06 | Closed | N/A | Closed | Closed | Closed | Closed | Closed | Closed | 0 | 2,981 | Easter Sunday in 2006 | |
| 04/23/06 | 1,264 | N/A | 1,230 | 216 | 163 | 668 | 454 | 624 | 4,619 | 4,216 | 9.6% | -6.3% |
| 04/30/06 | 829 | 123 | 786 | 495 | 181 | 478 | 340 | 452 | 3,684 | 3,598 | 2.4% | -24.2% |
| 05/07/06 | 909 | 151 | 902 | 343 | 147 | 342 | 404 | 696 | 3,894 | 1,986 | 96.1% | 50.9% |
| 05/14/06 | 784 | 82 | 617 | 295 | 94 | 378 | 296 | 487 | 3,033 | 3,254 | -6.8% | -27.5% |
| 05/21/06 | 1,344 | 150 | 1,149 | 542 | 179 | 604 | 448 | 637 | 5,053 | 2,851 | 77.2% | 37.3% |

Y-T-D

| | | | | | | | | | | | | |
|---------------|--------|-----|--------|--------|-------|--------|--------|--------|--------|--------|-------|-------|
| TOTALS | 22,539 | 506 | 22,258 | 10,544 | 3,039 | 10,468 | 10,342 | 12,313 | 92,009 | 53,303 | 72.6% | 32.5% |
|---------------|--------|-----|--------|--------|-------|--------|--------|--------|--------|--------|-------|-------|

The 2006 B&ECPL operating budget funds Sunday open hours at the Central, Audubon, North Collins and Orchard Park libraries.

*Sunday hours at the Clearfield (Amherst) Library are provided as a result of volunteer fund-raising efforts.

**The Town of Cheektowaga funds Sunday hours at the J.B.R. and Reinstein libraries.

***The Frank E. Merriveather, Jr. Library commenced Sunday hours on April 30, 2006.

FOOTNOTES

2006

SYSTEM-WIDE: Several libraries reduced operating hours in 2006 due to budget cutbacks. These reductions are in addition to service hour reductions that occurred in January 2005. Fewer service hours affected circulation at many libraries. Refer to January 2006 circulation report for details of service hour reductions at individual locations.

Merriveather Brch: Closed 6 hrs. early on 5/31/2006 due to excessive heat and air conditioner malfunction.

2005

SYSTEM-WIDE: 2005 budget reductions had a negative impact on circulation activity throughout the B&ECPL. Refer to January 2005 circulation report for details of service hour reductions at individual locations. Library materials purchasing was severely curtailed, which adversely impacted circulation as well.

Elma Public: Repair and remodeling work on main entrance from 3/28/05-5/25/05 affected access and circulation activity.

Lancaster Public: Depew Brch: Closed all day (8 hrs.) on 5/16/2005 due to circulation system problems.