

Buffalo & Erie County Public Library



CIRCULATION STATISTICS

November 2006

EXECUTIVE SUMMARY OPEN LIBRARIES COMPARISON

	<u>Nov. 2006</u>	<u>Nov. 2005</u>		<u>Jan-Nov. 2006</u>	<u>Jan-Nov. 2005</u>	
CITY OF BUFFALO:						
Central Library	51,983	52,707	-1.4%	602,895	592,413	1.8%
City Branches	42,328	40,701	4.0%	489,746	486,714	0.6%
CONTRACTING LIBRARIES	385,115	387,840	-0.7%	4,671,317	4,649,488	0.5%
INSTITUTIONS	14,489	16,607	-12.8%	190,620	194,413	-2.0%
e-BRANCH	52,650	48,219	9.2%	565,400	555,814	1.7%
TOTAL CIRCULATION	546,565	546,074	0.1%	6,519,978	6,478,842	0.6%

Compares 2005 and 2006 data for the 37 libraries open in 2006

EXECUTIVE SUMMARY ALL OUTLETS

	<u>Nov. 2006</u>	<u>Nov. 2005</u>		<u>Jan-Nov. 2006</u>	<u>Jan-Nov. 2005</u>	
CITY OF BUFFALO:						
Central Library	51,983	52,707	-1.4%	602,895	592,413	1.8%
City Branches	42,328	42,554	-0.5%	489,746	721,828	-32.2%
CONTRACTING LIBRARIES	385,115	391,968	-1.7%	4,671,317	5,080,449	-8.1%
MOBILE & URBAN SERVICES	-	9	-100.0%	-	7,514	-100.0%
INSTITUTIONS	14,489	16,607	-12.8%	190,620	194,413	-2.0%
e-BRANCH	52,650	48,219	9.2%	565,400	555,814	1.7%
TOTAL CIRCULATION	546,565	552,064	-1.0%	6,519,978	7,152,431	-8.8%

Compares 2005 data for 52 libraries with 2006 data for the 37 libraries open in 2006

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CENTRAL, EXTENSION SERVICES & e-BRANCH

NOVEMBER 2006	NOV 2006	NOV 2005	CHANGE	JAN-NOV 2006	JAN-NOV 2005	CHANGE	Weekly Open Hours	
							Change From 2004	Change From 2005
<u>CENTRAL LIBRARY</u>								
TOTAL CENTRAL	51,983	52,707	-1.4%	602,895	592,413	1.8%	0.0%	0.0%
<u>CITY BRANCHES</u>								
Cazenovia	-	-	N/A	-	56,892	-100.0%	-100.0%	-100.0%
Crane	10,133	8,453	19.9%	108,286	98,264	10.2%	-9.1%	25.0%
Dudley	8,740	7,887	10.8%	99,913	106,417	-6.1%	-9.1%	25.0%
East Clinton	2,199	3,797	-42.1%	33,528	42,187	-20.5%	-55.0%	-40.0%
East Delavan	2,371	2,658	-10.8%	29,507	29,839	-1.1%	-40.0%	-20.0%
Fairfield	-	5	-100.0%	-	56,991	-100.0%	-100.0%	-100.0%
Fronczak	-	955	-100.0%	-	25,367	-100.0%	-100.0%	-100.0%
Kensington	-	14	-100.0%	-	25,766	-100.0%	-100.0%	-100.0%
Martin L. King	-	874	-100.0%	-	20,761	-100.0%	-100.0%	-100.0%
James M. Mead	-	-	N/A	-	18,125	-100.0%	-100.0%	-100.0%
Niagara	3,303	3,829	-13.7%	40,056	42,010	-4.7%	-40.0%	-25.0%
N. Jefferson/Merriweather	6,452	2,998	115.2%	65,640	32,045	104.8%	18.9%	18.9%
North Park	2,647	5,033	-47.4%	35,510	62,466	-43.2%	-55.0%	-43.8%
Northwest	-	5	-100.0%	-	31,212	-100.0%	-100.0%	-100.0%
Riverside	6,483	6,046	7.2%	77,306	73,486	5.2%	0.0%	25.0%
TOTAL BRANCHES	42,328	42,554	-0.5%	489,746	721,828	-32.2%	-57.0%	-44.4%
<u>MOBILE & URBAN SERVICES</u>								
Lookie Bookie/Outreach	-	9	-100.0%	-	7,514	-100.0%	-100.0%	-100.0%
RAM Van	-	-	N/A	-	-	N/A	-100.0%	-100.0%
Mobile Libraries	-	-	N/A	-	-	N/A	-100.0%	-100.0%
TOTAL MOBILE/URBAN	-	9	-100.0%	-	7,514	-100.0%	-100.0%	-100.0%
<u>INSTITUTIONS</u>								
Correctional Facility	8,591	9,270	-7.3%	111,315	112,089	-0.7%	0.0%	0.0%
Holding Center	4,257	5,131	-17.0%	56,573	58,273	-2.9%	0.0%	0.0%
Home & Infirmary	1,641	2,206	-25.6%	22,732	24,051	-5.5%	0.0%	0.0%
TOTAL INSTITUTIONS	14,489	16,607	-12.8%	190,620	194,413	-2.0%	0.0%	0.0%
<u>e-BRANCH</u>								
TOTAL e-BRANCH	52,650	48,219	9.2%	565,400	555,814	1.7%	0.0%	0.0%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CONTRACTING LIBRARIES

NOVEMBER 2006	NOV 2006	NOV 2005	CHANGE	JAN-NOV 2006	JAN-NOV 2005	CHANGE	Weekly Open Hours	
							Change From 2004	Change From 2005
Alden (Ewell Free)	2,884	3,508	-17.8%	40,894	49,904	-18.1%	-10.0%	-10.0%
Amherst Public								
Audubon	49,663	54,716	-9.2%	611,596	649,479	-5.8%	-6.1%	0.0%
Clearfield	31,969	33,008	-3.1%	374,047	393,604	-5.0%	-12.7%	14.6%
Eggertsville-Snyder	13,905	12,980	7.1%	166,351	164,890	0.9%	-14.8%	29.3%
Williamsville	8,985	9,754	-7.9%	107,396	112,949	-4.9%	-12.2%	24.1%
Angola Public	3,495	3,886	-10.1%	47,498	50,479	-5.9%	-5.7%	0.0%
Aurora Town Public								
East Aurora	20,657	19,606	5.4%	229,773	227,553	1.0%	-17.8%	-9.8%
West Falls	-	-	N/A	-	21,238	-100.0%	-100.0%	-100%
Boston Free	4,910	5,218	-5.9%	57,695	60,812	-5.1%	-14.3%	-14.3%
Cheektowaga Public								
Julia B. Reinstein	21,996	22,394	-1.8%	277,641	260,017	6.8%	-1.8%	25.0%
North Branch	-	-	N/A	-	53,332	-100.0%	-100.0%	-100%
Reinstein Memorial	21,398	22,649	-5.5%	262,829	245,910	6.9%	-14.6%	10.8%
South Branch	-	-	N/A	-	46,087	-100.0%	-100.0%	-100%
Clarence Public	21,024	22,225	-5.4%	270,685	278,471	-2.8%	0.0%	0.0%
Collins Public	4,427	4,333	2.2%	50,300	52,274	-3.8%	0.0%	0.0%
Concord Public	6,625	6,571	0.8%	81,059	90,433	-10.4%	0.0%	0.0%
Eden	4,629	4,720	-1.9%	57,463	65,198	-11.9%	-14.3%	-14.3%
Elma Public	9,529	11,107	-14.2%	119,381	136,293	-12.4%	-25.5%	-18.6%
Grand Island Memorial	11,860	11,810	0.4%	142,736	142,157	0.4%	-18.4%	0.0%
Hamburg Public								
Blasdell	-	49	-100.0%	-	41,329	-100.0%	-100.0%	-100%
Hamburg	19,241	17,314	11.1%	237,326	207,859	14.2%	3.8%	44.7%
Lake Shore	6,742	7,971	-15.4%	76,331	101,425	-24.7%	-50.0%	-43.2%
Lackawanna Public	4,526	4,678	-3.2%	48,030	52,757	-9.0%	-9.1%	-9.1%
Lancaster Public								
Depew	-	3,107	-100.0%	-	85,320	-100.0%	-100.0%	-100%
Lancaster	15,357	9,998	53.6%	183,432	127,936	43.4%	3.8%	61.8%
Marilla Free	3,495	3,152	10.9%	39,880	41,626	-4.2%	0.0%	0.0%
Newstead Public	4,856	5,019	-3.2%	54,517	59,606	-8.5%	0.0%	0.0%
North Collins Memorial	2,818	3,190	-11.7%	30,373	31,684	-4.1%	-26.7%	-12.0%
Orchard Park Public	27,500	28,067	-2.0%	340,740	345,738	-1.4%	0.0%	0.0%
Tonawanda Public	10,260	8,673	18.3%	118,198	114,755	3.0%	-14.0%	-14.0%
Town of Tonawanda Public								
Brighton	-	7	-100.0%	-	99,704	-100.0%	-100.0%	-100%
Greenhaven	-	-	N/A	-	66,278	-100.0%	-100.0%	-100%
Kenilworth	11,611	9,177	26.5%	140,409	123,629	13.6%	0.0%	25.0%
Kenmore	22,577	21,639	4.3%	283,237	218,776	29.5%	-9.8%	37.5%
Parkside Village	-	965	-100.0%	-	17,673	-100.0%	-100.0%	-100%
West Seneca Public	18,176	20,477	-11.2%	221,500	243,274	-9.0%	-3.5%	0.0%
TOTAL CONTRACT LIBS:	385,115	391,968	-1.7%	4,671,317	5,080,449	-8.1%	-27.5%	-12.7%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

SUNDAY CIRCULATION - 2006

Highlighted weeks: Library was not open in corresponding week of 2005

	Central	Merrweather***	Audubon	J.B.R.**	North Collins	Orchard Park	Reinstein**	Clearfield *	SUNDAY 2006	SUNDAY 2005	CHANGE ALL	CHANGE Libraries Open Same Week in 2005
01/08/06	1,329	N/A	1,218	554	65	504	318	668	4,656	855	444.6%	-14.3%
01/15/06	1,248	N/A	1,150	450	190	520	536	629	4,723	891	430.1%	-8.1%
01/22/06	1,457	N/A	1,156	675	151	662	611	584	5,296	912	480.7%	-19.4%
01/29/06	1,186	N/A	1,308	511	218	604	659	750	5,236	1,071	388.9%	-9.6%
02/05/06	1,143	N/A	1,036	480	131	394	552	642	4,378	3,345	30.9%	0.0%
02/12/06	1,107	N/A	1,150	702	156	669	549	600	4,933	3,208	53.8%	14.8%
02/19/06	1,280	N/A	1,432	547	141	559	702	734	5,395	4,017	34.3%	3.2%
02/26/06	1,465	N/A	1,181	502	203	554	876	692	5,473	3,400	61.0%	20.4%
03/05/06	1,233	N/A	1,425	749	124	607	717	708	5,563	3,851	44.5%	6.4%
03/12/06	1,158	N/A	1,542	852	149	652	781	918	6,052	3,842	57.5%	15.0%
03/19/06	1,008	N/A	1,281	768	164	680	645	758	5,304	3,786	40.1%	2.8%
03/26/06	1,403	N/A	1,391	666	201	550	580	661	5,452	0	Easter Sunday in 2005	
04/02/06	1,036	N/A	1,041	537	175	555	451	585	4,380	2,400	82.5%	41.3%
04/09/06	1,356	N/A	1,263	660	207	488	423	488	4,885	2,839	72.1%	33.9%
04/16/06	Closed	N/A	Closed	Closed	Closed	Closed	Closed	Closed	0	2,981	Easter Sunday in 2006	
04/23/06	1,264	N/A	1,230	216	163	668	454	624	4,619	4,216	9.6%	-6.3%
04/30/06	829	123	786	495	181	478	340	452	3,684	3,598	2.4%	-24.2%
05/07/06	909	151	902	343	147	342	404	696	3,894	1,986	96.1%	50.9%
05/14/06	784	82	617	295	94	378	296	487	3,033	3,254	-6.8%	-27.5%
05/21/06	1,344	150	1,149	542	179	604	448	637	5,053	2,851	77.2%	37.3%
09/10/06	639	76	1,019	285	152	502	188	Closed	2,861	0		
09/17/06	549	95	662	357	103	385	186	Closed	2,337	0		
09/24/06	846	81	753	387	81	404	241	390	3,183	2,635	20.8%	8.6%
10/01/06	903	83	881	504	115	381	303	549	3,719	3,007	23.7%	10.8%
10/08/06	905	132	615	262	121	371	306	432	3,144	3,392	-7.3%	-20.2%
10/15/06	Closed	Closed	Closed	Closed	143	Closed	Closed	Closed	143	3,786	-96.2%	-96.2%
10/22/06	874	74	857	496	215	457	237	531	3,741	3,735	0.2%	-8.2%
10/29/06	1,005	119	967	487	166	446	315	555	4,060	3,232	25.6%	12.2%
11/05/06	744	74	804	470	173	503	449	392	3,609	3,759	-4.0%	-17.9%
11/12/06	1,055	62	1,047	638	228	553	712	733	5,028	3,993	25.9%	6.5%
11/19/06	1,111	106	1,048	549	164	497	437	489	4,401	3,725	18.1%	3.6%
11/26/06	1,256	56	835	571	161	466	530	656	4,531	3,500	29.5%	12.7%

Y-T-D

TOTALS	32,426	1,464	31,746	15,550	4,861	15,433	14,246	17,040	132,766	88,067	50.8%	32.9%
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The 2006 B&ECPL operating budget funds Sunday open hours at the Central, Audubon, North Collins and Orchard Park libraries.

*Sunday hours at the Clearfield (Amherst) Library are provided as a result of volunteer fund-raising efforts.

**The Town of Cheektowaga funds Sunday hours at the J.B.R. and Reinstein libraries.

***The Frank E. Merrweather, Jr. Library commenced Sunday hours on April 30, 2006.

FOOTNOTES

2006

SYSTEM-WIDE: Several libraries reduced operating hours in 2006 due to budget cutbacks. These reductions are in addition to service hour reductions that occurred in January 2005. Fewer service hours affected circulation at many libraries. Refer to January 2006 circulation report for details of service hour reductions at individual locations.

2005

SYSTEM-WIDE: 2005 budget reductions had a negative impact on circulation activity throughout the B&ECPL. Refer to January 2005 circulation report for details of service hour reductions at individual locations. Library materials purchasing was severely curtailed, which adversely impacted circulation as well.

Central Library: Beginning 11/4/2005 BS&T, Children's Room and Grosvenor Room are closed all day on Fridays. These departments also have later opening hours, opening at 10 AM rather than 8:30 AM.

Cazenovia Branch: Permanently closed on 11/18/2005.

Fronczak Branch: Discontinued circulation of materials on 11/16/2005 in preparation for closing on December 16th.

Kensington Branch: Permanently closed on 11/18/2005.

M.L. King Branch: Discontinued circulation of materials on 11/18/2005 in preparation for closing on December 16th.

Northwest Branch: Permanently closed on 11/18/2005.

Angola Public: Closed all day 11/17/2005 due to winter storm conditions.

Cheektowaga Public:

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

North Cheektowaga: Permanently closed on 11/1/2005.
Hamburg Public:
Blasdell Branch: Closed all day 11/17/2005 due to winter storm conditions.
Permanently closed on 11/30/2005.
Lake Shore: Closed all day 11/17/2005 due to winter storm conditions.
Lancaster Public:
Depew Branch: Discontinued circulation of materials on 11/18/2005 in preparation for closing on December 17th.
Tonawanda City: Closed all day 11/7/2005 due to a power outage.
Town of Tonawanda:
Brighton: Permanently closed on 11/1/2005.
Parkside Village: Discontinued circulation of materials on 11/28/2005 in preparation for closing on December 24th.