

# Buffalo & Erie County Public Library



## CIRCULATION STATISTICS

October 2006

### EXECUTIVE SUMMARY OPEN LIBRARIES COMPARISON

	<u>Oct. 2006</u>	<u>Oct. 2005</u>		<u>Jan-Oct. 2006</u>	<u>Jan-Oct. 2005</u>	
<b>CITY OF BUFFALO:</b>						
Central Library	48,567	53,093	-8.5%	550,912	539,706	2.1%
City Branches	39,582	41,021	-3.5%	447,418	446,013	0.3%
<b>CONTRACTING LIBRARIES</b>	361,629	396,776	-8.9%	4,286,202	4,261,648	0.6%
<b>INSTITUTIONS</b>	16,889	17,669	-4.4%	176,131	177,806	-0.9%
<b>e-BRANCH</b>	50,827	48,472	4.9%	512,750	507,595	1.0%
<b>TOTAL CIRCULATION</b>	<b>517,494</b>	<b>557,031</b>	<b>-7.1%</b>	<b>5,973,413</b>	<b>5,932,768</b>	<b>0.7%</b>

Compares 2005 and 2006 data for the 37 libraries open in 2006

### EXECUTIVE SUMMARY ALL OUTLETS

	<u>Oct. 2006</u>	<u>Oct. 2005</u>		<u>Jan-Oct. 2006</u>	<u>Jan-Oct. 2005</u>	
<b>CITY OF BUFFALO:</b>						
Central Library	48,567	53,093	-8.5%	550,912	539,706	2.1%
City Branches	39,582	49,933	-20.7%	447,418	679,274	-34.1%
<b>CONTRACTING LIBRARIES</b>	361,629	407,500	-11.3%	4,286,202	4,688,481	-8.6%
<b>MOBILE &amp; URBAN SERVICES</b>	-	12	-100.0%	-	7,505	-100.0%
<b>INSTITUTIONS</b>	16,889	17,669	-4.4%	176,131	177,806	-0.9%
<b>e-BRANCH</b>	50,827	48,472	4.9%	512,750	507,595	1.0%
<b>TOTAL CIRCULATION</b>	<b>517,494</b>	<b>576,679</b>	<b>-10.3%</b>	<b>5,973,413</b>	<b>6,600,367</b>	<b>-9.5%</b>

Compares 2005 data for 52 libraries with 2006 data for the 37 libraries open in 2006

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

**CENTRAL, EXTENSION SERVICES & e-BRANCH**

OCTOBER 2006	OCT 2006	OCT 2005	CHANGE	JAN-OCT 2006	JAN-OCT 2005	CHANGE	Weekly Open Hours	
							Change From 2004	Change From 2005
<u>CENTRAL LIBRARY</u>								
TOTAL CENTRAL	48,567	53,093	-8.5%	550,912	539,706	2.1%	0.0%	0.0%
<u>CITY BRANCHES</u>								
Cazenovia	-	2,792	-100.0%	-	56,892	-100.0%	-100.0%	-100.0%
Crane	8,713	8,473	2.8%	98,153	89,811	9.3%	-9.1%	25.0%
Dudley	8,320	8,225	1.2%	91,173	98,530	-7.5%	-9.1%	25.0%
East Clinton	2,106	3,753	-43.9%	31,329	38,390	-18.4%	-55.0%	-40.0%
East Delavan	2,358	2,559	-7.9%	27,136	27,181	-0.2%	-40.0%	-20.0%
Fairfield	-	4	-100.0%	-	56,986	-100.0%	-100.0%	-100.0%
Fronczak	-	1,784	-100.0%	-	24,412	-100.0%	-100.0%	-100.0%
Kensington	-	1,246	-100.0%	-	25,752	-100.0%	-100.0%	-100.0%
Martin L. King	-	1,467	-100.0%	-	19,887	-100.0%	-100.0%	-100.0%
James M. Mead	-	-	N/A	-	18,125	-100.0%	-100.0%	-100.0%
Niagara	3,014	3,512	-14.2%	36,753	38,181	-3.7%	-40.0%	-25.0%
N. Jefferson/Merriweather	5,825	2,616	122.7%	59,188	29,047	103.8%	18.9%	18.9%
North Park	2,381	5,769	-58.7%	32,863	57,433	-42.8%	-55.0%	-43.8%
Northwest	-	1,619	-100.0%	-	31,207	-100.0%	-100.0%	-100.0%
Riverside	6,865	6,114	12.3%	70,823	67,440	5.0%	0.0%	25.0%
TOTAL BRANCHES	39,582	49,933	-20.7%	447,418	679,274	-34.1%	-57.0%	-44.4%
<u>MOBILE &amp; URBAN SERVICES</u>								
Lookie Bookie/Outreach	-	12	-100.0%	-	7,505	-100.0%	-100.0%	-100.0%
RAM Van	-	-	N/A	-	-	N/A	-100.0%	-100.0%
Mobile Libraries	-	-	N/A	-	-	N/A	-100.0%	-100.0%
TOTAL MOBILE/URBAN	-	12	-100.0%	-	7,505	-100.0%	-100.0%	-100.0%
<u>INSTITUTIONS</u>								
Correctional Facility	10,148	9,642	5.2%	102,724	102,819	-0.1%	0.0%	0.0%
Holding Center	4,790	5,479	-12.6%	52,316	53,142	-1.6%	0.0%	0.0%
Home & Infirmary	1,951	2,548	-23.4%	21,091	21,845	-3.5%	0.0%	0.0%
TOTAL INSTITUTIONS	16,889	17,669	-4.4%	176,131	177,806	-0.9%	0.0%	0.0%
<u>e-BRANCH</u>								
TOTAL e-BRANCH	50,827	48,472	4.9%	512,750	507,595	1.0%	0.0%	0.0%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

**CONTRACTING LIBRARIES**

OCTOBER 2006	OCT 2006	OCT 2005	CHANGE	JAN-OCT 2006	JAN-OCT 2005	CHANGE	Weekly Open Hours	
							Change From 2004	Change From 2005
Alden (Ewell Free)	3,175	3,652	-13.1%	38,010	46,396	-18.1%	-10.0%	-10.0%
<b>Amherst Public</b>								
Audubon	45,747	54,597	-16.2%	561,933	594,763	-5.5%	-6.1%	0.0%
Clearfield	27,713	33,863	-18.2%	342,078	360,596	-5.1%	-12.7%	14.6%
Egbertsville-Snyder	9,925	14,485	-31.5%	152,446	151,910	0.4%	-14.8%	29.3%
Williamsville	8,136	8,657	-6.0%	98,411	103,195	-4.6%	-12.2%	24.1%
Angola Public	3,466	4,297	-19.3%	44,003	46,593	-5.6%	-5.7%	0.0%
<b>Aurora Town Public</b>								
East Aurora	21,689	20,382	6.4%	209,116	207,947	0.6%	-17.8%	-9.8%
West Falls	-	6	-100.0%	-	21,238	-100.0%	-100.0%	-100%
Boston Free	4,790	5,671	-15.5%	52,785	55,594	-5.1%	-14.3%	-14.3%
<b>Cheektowaga Public</b>								
Julia B. Reinstein	21,213	22,605	-6.2%	255,645	237,623	7.6%	-1.8%	25.0%
North Branch	-	297	-100.0%	-	53,332	-100.0%	-100.0%	-100%
Reinstein Memorial	19,887	22,944	-13.3%	241,431	223,261	8.1%	-14.6%	10.8%
South Branch	-	-	N/A	-	46,087	-100.0%	-100.0%	-100%
Clarence Public	19,454	23,450	-17.0%	249,661	256,246	-2.6%	0.0%	0.0%
Collins Public	4,589	4,475	2.5%	45,873	47,941	-4.3%	0.0%	0.0%
Concord Public	7,035	6,877	2.3%	74,434	83,862	-11.2%	0.0%	0.0%
Eden	4,900	4,712	4.0%	52,834	60,478	-12.6%	-14.3%	-14.3%
Elma Public	9,564	11,555	-17.2%	109,852	125,186	-12.2%	-25.5%	-18.6%
Grand Island Memorial	12,600	12,498	0.8%	130,876	130,347	0.4%	-18.4%	0.0%
<b>Hamburg Public</b>								
Blasdell	-	2,812	-100.0%	-	41,280	-100.0%	-100.0%	-100%
Hamburg	17,943	16,402	9.4%	218,085	190,545	14.5%	3.8%	44.7%
Lake Shore	6,480	8,158	-20.6%	69,589	93,454	-25.5%	-50.0%	-43.2%
Lackawanna Public	3,753	4,329	-13.3%	43,504	48,079	-9.5%	-9.1%	-9.1%
<b>Lancaster Public</b>								
Depew	-	5,400	-100.0%	-	82,213	-100.0%	-100.0%	-100%
Lancaster	14,087	10,656	32.2%	168,075	117,938	42.5%	3.8%	61.8%
Marilla Free	3,693	3,523	4.8%	36,385	38,474	-5.4%	0.0%	0.0%
Newstead Public	4,611	4,882	-5.6%	49,661	54,587	-9.0%	0.0%	0.0%
North Collins Memorial	2,613	2,580	1.3%	27,555	28,494	-3.3%	-26.7%	-12.0%
Orchard Park Public	28,376	29,495	-3.8%	313,240	317,671	-1.4%	0.0%	0.0%
Tonawanda Public	9,675	10,013	-3.4%	107,938	106,082	1.7%	-14.0%	-14.0%
<b>Town of Tonawanda Public</b>								
Brighton	-	1,191	-100.0%	-	99,697	-100.0%	-100.0%	-100%
Greenhaven	-	-	N/A	-	66,278	-100.0%	-100.0%	-100%
Kenilworth	10,025	10,665	-6.0%	128,798	114,452	12.5%	0.0%	25.0%
Kenmore	21,537	21,669	-0.6%	260,660	197,137	32.2%	-9.8%	37.5%
Parkside Village	-	1,018	-100.0%	-	16,708	-100.0%	-100.0%	-100%
West Seneca Public	14,953	19,684	-24.0%	203,324	222,797	-8.7%	-3.5%	0.0%
<b>TOTAL CONTRACT LIBS:</b>	<b>361,629</b>	<b>407,500</b>	<b>-11.3%</b>	<b>4,286,202</b>	<b>4,688,481</b>	<b>-8.6%</b>	<b>-27.5%</b>	<b>-12.7%</b>

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

**SUNDAY CIRCULATION - 2006**

Highlighted weeks: Library was not open in corresponding week of 2005

	Central	Merrweather**	Audubon	J.B.R.**	North Collins	Orchard Park	Reinstein**	Clearfield *	SUNDAY 2006	SUNDAY 2005	CHANGE ALL	CHANGE Libraries Open Same Week in 2005
01/08/06	1,329	N/A	1,218	554	65	504	318	668	4,656	855	444.6%	-14.3%
01/15/06	1,248	N/A	1,150	450	190	520	536	629	4,723	891	430.1%	-8.1%
01/22/06	1,457	N/A	1,156	675	151	662	611	584	5,296	912	480.7%	-19.4%
01/29/06	1,186	N/A	1,308	511	218	604	659	750	5,236	1,071	388.9%	-9.6%
02/05/06	1,143	N/A	1,036	480	131	394	552	642	4,378	3,345	30.9%	0.0%
02/12/06	1,107	N/A	1,150	702	156	669	549	600	4,933	3,208	53.8%	14.8%
02/19/06	1,280	N/A	1,432	547	141	559	702	734	5,395	4,017	34.3%	3.2%
02/26/06	1,465	N/A	1,181	502	203	554	876	692	5,473	3,400	61.0%	20.4%
03/05/06	1,233	N/A	1,425	749	124	607	717	708	5,563	3,851	44.5%	6.4%
03/12/06	1,158	N/A	1,542	852	149	652	781	918	6,052	3,842	57.5%	15.0%
03/19/06	1,008	N/A	1,281	768	164	680	645	758	5,304	3,786	40.1%	2.8%
03/26/06	1,403	N/A	1,391	666	201	550	580	661	5,452	0	Easter Sunday in 2005	
04/02/06	1,036	N/A	1,041	537	175	555	451	585	4,380	2,400	82.5%	41.3%
04/09/06	1,356	N/A	1,263	660	207	488	423	488	4,885	2,839	72.1%	33.9%
04/16/06	Closed	N/A	Closed	Closed	Closed	Closed	Closed	Closed	0	2,981	Easter Sunday in 2006	
04/23/06	1,264	N/A	1,230	216	163	668	454	624	4,619	4,216	9.6%	-6.3%
04/30/06	829	123	786	495	181	478	340	452	3,684	3,598	2.4%	-24.2%
05/07/06	909	151	902	343	147	342	404	696	3,894	1,986	96.1%	50.9%
05/14/06	784	82	617	295	94	378	296	487	3,033	3,254	-6.8%	-27.5%
05/21/06	1,344	150	1,149	542	179	604	448	637	5,053	2,851	77.2%	37.3%
09/10/06	639	76	1,019	285	152	502	188	Closed	2,861	0		
09/17/06	549	95	662	357	103	385	186	Closed	2,337	0		
09/24/06	846	81	753	387	81	404	241	390	3,183	2,635	20.8%	8.6%
10/01/06	903	83	881	504	115	381	303	549	3,719	3,007	23.7%	10.8%
10/08/06	905	132	615	262	121	371	306	432	3,144	3,392	-7.3%	-20.2%
10/15/06	Closed	Closed	Closed	Closed	143	Closed	Closed	Closed	143	3,786	-96.2%	-96.2%
10/22/06	874	74	857	496	215	457	237	531	3,741	3,735	0.2%	-8.2%
10/29/06	1,005	119	967	487	166	446	315	555	4,060	3,232	25.6%	12.2%

**Y-T-D**

<b>TOTALS</b>	28,260	1,166	28,012	13,322	4,135	13,414	12,118	14,770	115,197	73,090	57.6%	39.4%
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The 2006 B&ECPL operating budget funds Sunday open hours at the Central, Audubon, North Collins and Orchard Park libraries.

\*Sunday hours at the Clearfield (Amherst) Library are provided as a result of volunteer fund-raising efforts.

\*\*The Town of Cheektowaga funds Sunday hours at the J.B.R. and Reinstein libraries.

\*\*\*The Frank E. Merrweather, Jr. Library commenced Sunday hours on April 30, 2006.

**FOOTNOTES**

2006

- SYSTEM-WIDE:** Several libraries reduced operating hours in 2006 due to budget cutbacks. These reductions are in addition to service hour reductions that occurred in January 2005. Fewer service hours affected circulation at many libraries. Refer to January 2006 circulation report for details of service hour reductions at individual locations.
- 23 Locations:** The following libraries were closed on 10/18/2006 for Staff Development Day. Central, Crane, E. Clinton, E. Delavan, Merrweather, Niagara, N. Park, Audubon, Clearfield, Williamsville, E. Aurora, Boston, JBR, Reinstein, Clarence, Grand Island, Hamburg, Lackawanna, Lancaster, N. Collins, Orchard Park, Kenilworth & West Seneca. Also, Eden eliminated 3 afternoon hrs. on 10/18/2006 for Staff Development Day.
- Central:** Closed 10/13 through 10/15/2006 due to snowstorm, power outages and driving bans.
- Buffalo City Branches:**
- Crane:** Closed 10/14 and 10/16 due to snowstorm, power outages and driving bans.
  - Dudley:** Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.
  - E. Clinton:** Closed 10/13 and 10/17 due to snowstorm, power outages and driving bans.
  - E. Delavan:** Closed 10/14 due to snowstorm, power outages and driving bans.
  - Merrweather:** Closed 10/13 through 10/15 due to snowstorm, power outages and driving bans.
  - Niagara:** Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.
  - North Park:** Closed 10/17 because there was no heat in building due to power outages.
  - Riverside:** Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.
  - Alden/Ewell Free:** Closed 10/14 due to snowstorm and power outages.

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

Amherst Public:  
Audubon: Closed 10/13 through 10/16 due to snowstorm, power outages and driving bans.  
Clearfield: Closed 10/13 through 10/19 due to snowstorm, power outages and driving bans.  
Eggerts/Snyder: Closed 10/13 & 10/14, 10/16 & 10/17 and 10/19 through 10/21 due to snowstorm, power outages and driving bans.  
Williamsville: Closed 10/13 & 10/14 and 10/16 & 10/17 due to snowstorm, power outages and driving bans.  
Angola Public: Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.  
Aurora Town Public: Closed 10/13 due to storm. PCs down 10/13 through 10/19, which affected circulation.  
Cheektowaga Public:  
J.B.R.: Closed 10/13 through 10/16 due to snowstorm, power outages and driving bans.  
Reinstein: Closed 10/14 through 10/16 due to snowstorm, power outages and driving bans; opened 10/17 with limited service.  
Clarence Public: Closed 3.5 hrs. early 10/12 and continued shutdown through 10/17 due to storm, power outages and driving bans.  
Eden Library: Lost power for 2.5 hrs. on 10/14. Remained open, but circulation was affected.  
Elma Public: Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.  
Grand Island Mem.: Closed 10/14 due to snowstorm, power outages and driving bans.  
Hamburg Public:  
Hamburg: Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.  
Lake Shore: Closed 10/14 due to snowstorm, power outages and driving bans.  
Lackawanna Public: Closed 10/14 and 10/16 due to snowstorm, power outages and driving bans.  
Lancaster Public: Closed 1 hr. early 10/12 and closed 10/13 through 10/16 due to snowstorm, power outages and driving bans.  
Marilla Free: Closed 10/14 and 10/16 due to snowstorm, power outages and driving bans.  
Newstead Public : Closed 10/13 and 10/14 due to snowstorm, power outages and driving bans.  
Orchard Park Public: Closed 10/13 through 10/15 due to storm and lack of power; closed 10/23 from 10-4 due to power outage.  
Tonawanda City: Closed 10/13 through 10/17 due to snowstorm, power outages and driving bans.  
Tonawanda Town:  
Kenmore: Closed 10/13 through 10/16 due to snowstorm, power outages and driving bans.  
West Seneca Public: Closed 10/13 through 10/17 due to storm and lack of power; closed 2 hrs. on 10/23 due to power outage.

2005

SYSTEM-WIDE: 2005 budget reductions had a negative impact on circulation activity throughout the B&ECPL. Refer to January 2005 circulation report for details of service hour reductions at individual locations. Library materials purchasing was severely curtailed, which adversely impacted circulation as well.  
Cazenovia Branch: Discontinued circulation of materials on 10/21/2005 in preparation for closing on November 18th.  
Kensington Branch: Discontinued circulation of materials on 10/21/2005 in preparation for closing on November 18th.  
Northwest Branch: Discontinued circulation of materials on 10/21/2005 in preparation for closing on November 18th.  
Cheektowaga Public:  
North Cheektowaga: Discontinued circulation of materials on 10/3/2005 in preparation for closing on November 1st.  
Reinstein Mem. Closed early on 10/5/2005 due to a power outage.  
Grand Island Mem.: Circulation adversely affected 9/17-20/2005 due to problems with telephone lines and backup system.  
Town of Tonawanda:  
Brighton: Discontinued circulation of materials on 10/3/2005 in preparation for closing on November 1st.  
Greenhaven: Permanently closed on 10/1/2005.  
South Cheektowaga: Permanently closed on 10/1/2005.  
West Falls Library: Permanently closed on 10/12/2005.  
Fairfield Branch: Permanently closed on 10/14/2005.  
Mead Branch: Permanently closed on 10/14/2005.  
Lookie Bookie: Operations discontinued on 10/14/2005.