

Buffalo & Erie County Public Library



CIRCULATION STATISTICS

September 2006

EXECUTIVE SUMMARY OPEN LIBRARIES COMPARISON

	<u>Sept. 2006</u>	<u>Sept. 2005</u>		<u>Jan-Sept 2006</u>	<u>Jan-Sept 2005</u>	
CITY OF BUFFALO:						
Central Library	52,149	48,197	8.2%	502,345	486,613	3.2%
City Branches	47,184	41,423	13.9%	407,836	404,992	0.7%
CONTRACTING LIBRARIES	400,437	381,301	5.0%	3,924,573	3,864,872	1.5%
INSTITUTIONS	17,061	17,720	-3.7%	159,242	160,137	-0.6%
e-BRANCH	52,640	46,553	13.1%	461,923	459,123	0.6%
TOTAL CIRCULATION	569,471	535,194	6.4%	5,455,919	5,375,737	1.5%

Compares 2005 and 2006 data for the 37 libraries open in 2006

EXECUTIVE SUMMARY ALL OUTLETS

	<u>Sept. 2006</u>	<u>Sept. 2005</u>		<u>Jan-Sept 2006</u>	<u>Jan-Sept 2005</u>	
CITY OF BUFFALO:						
Central Library	52,149	48,197	8.2%	502,345	486,613	3.2%
City Branches	47,184	57,933	-18.6%	407,836	629,341	-35.2%
CONTRACTING LIBRARIES	400,437	408,435	-2.0%	3,924,573	4,280,981	-8.3%
MOBILE & URBAN SERVICES	-	436	-100.0%	-	7,493	-100.0%
INSTITUTIONS	17,061	17,720	-3.7%	159,242	160,137	-0.6%
e-BRANCH	52,640	46,553	13.1%	461,923	459,123	0.6%
TOTAL CIRCULATION	569,471	579,274	-1.7%	5,455,919	6,023,688	-9.4%

Compares 2005 data for 52 libraries with 2006 data for the 37 libraries open in 2006

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CENTRAL, EXTENSION SERVICES & e-BRANCH

SEPTEMBER 2006	SEPT 2006	SEPT 2005	CHANGE	JAN-SEP 2006	JAN-SEP 2005	CHANGE	Weekly Open Hours	
							Change From 2004	Change From 2005
<u>CENTRAL LIBRARY</u>								
TOTAL CENTRAL	52,149	48,197	8.2%	502,345	486,613	3.2%	0.0%	0.0%
<u>CITY BRANCHES</u>								
Cazenovia	-	4,315	-100.0%	-	54,100	-100.0%	-100.0%	-100.0%
Crane	10,151	8,020	26.6%	89,440	81,338	10.0%	-9.1%	25.0%
Dudley	9,866	9,752	1.2%	82,853	90,305	-8.3%	-9.1%	25.0%
East Clinton	2,779	3,429	-19.0%	29,223	34,637	-15.6%	-55.0%	-40.0%
East Delavan	2,772	2,348	18.1%	24,778	24,622	0.6%	-40.0%	-20.0%
Fairfield	-	2,671	-100.0%	-	56,982	-100.0%	-100.0%	-100.0%
Fronczak	-	1,911	-100.0%	-	22,628	-100.0%	-100.0%	-100.0%
Kensington	-	2,076	-100.0%	-	24,506	-100.0%	-100.0%	-100.0%
Martin L. King	-	2,022	-100.0%	-	18,420	-100.0%	-100.0%	-100.0%
James M. Mead	-	745	-100.0%	-	18,125	-100.0%	-100.0%	-100.0%
Niagara	4,027	3,441	17.0%	33,739	34,669	-2.7%	-40.0%	-25.0%
N. Jefferson/Merriweathe	6,815	2,689	153.4%	53,363	26,431	101.9%	18.9%	18.9%
North Park	2,992	5,612	-46.7%	30,482	51,664	-41.0%	-55.0%	-43.8%
Northwest	-	2,770	-100.0%	-	29,588	-100.0%	-100.0%	-100.0%
Riverside	7,782	6,132	26.9%	63,958	61,326	4.3%	0.0%	25.0%
TOTAL BRANCHES	47,184	57,933	-18.6%	407,836	629,341	-35.2%	-57.0%	-44.4%
<u>MOBILE & URBAN SERVICES</u>								
Lookie Bookie/Outreach	-	436	-100.0%	-	7,493	-100.0%	-100.0%	-100.0%
RAM Van	-	-	-	-	-	-	-100.0%	-100.0%
Mobile Libraries	-	-	-	-	-	-	-100.0%	-100.0%
TOTAL MOBILE/URBAN	-	436	-100.0%	-	7,493	-100.0%	-100.0%	-100.0%
<u>INSTITUTIONS</u>								
Correctional Facility	9,309	9,750	-4.5%	92,576	93,177	-0.6%	0.0%	0.0%
Holding Center	5,537	5,956	-7.0%	47,526	47,663	-0.3%	0.0%	0.0%
Home & Infirmary	2,215	2,014	10.0%	19,140	19,297	-0.8%	0.0%	0.0%
TOTAL INSTITUTIONS	17,061	17,720	-3.7%	159,242	160,137	-0.6%	0.0%	0.0%
<u>e-BRANCH</u>								
TOTAL e-BRANCH	52,640	46,553	13.1%	461,923	459,123	0.6%	0.0%	0.0%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

CONTRACTING LIBRARIES

SEPTEMBER 2006	SEPT 2006	SEPT 2005	CHANGE	JAN-SEP 2006	JAN-SEP 2005	CHANGE	Weekly Open Hours	
							Change From 2004	Change From 2005
Alden (Ewell Free)	3,352	4,008	-16.4%	34,835	42,744	-18.5%	-10.0%	-10.0%
Amherst Public								
Audubon	49,992	52,349	-4.5%	516,186	540,166	-4.4%	-6.1%	0.0%
Clearfield	32,654	31,558	3.5%	314,365	326,733	-3.8%	-23.8%	0.0%
Egbertsville-Snyder	15,220	13,370	13.8%	142,521	137,425	3.7%	-18.2%	24.1%
Williamsville	9,772	8,924	9.5%	90,275	94,538	-4.5%	-12.2%	24.1%
Angola Public	4,055	4,502	-9.9%	40,537	42,296	-4.2%	-5.7%	0.0%
Aurora Town Public								
East Aurora	19,710	19,226	2.5%	187,427	187,565	-0.1%	-17.8%	-9.8%
West Falls	-	1,334	-100.0%	-	21,232	-100.0%	-100.0%	-100%
Boston Free	5,276	5,928	-11.0%	47,995	49,923	-3.9%	-14.3%	-14.3%
Cheektowaga Public								
Julia B. Reinstein	23,274	21,014	10.8%	234,432	215,018	9.0%	-1.8%	25.0%
North Branch	-	4,102	-100.0%	-	53,035	-100.0%	-100.0%	-100%
Reinstein Memorial	20,746	19,934	4.1%	221,544	200,317	10.6%	-14.6%	10.8%
South Branch	-	861	-100.0%	-	46,087	-100.0%	-100.0%	-100%
Clarence Public	22,215	23,332	-4.8%	230,207	232,796	-1.1%	0.0%	0.0%
Collins Public	4,309	4,335	-0.6%	41,284	43,466	-5.0%	-14.3%	-14.3%
Concord Public	7,084	7,346	-3.6%	67,399	76,985	-12.5%	-8.6%	-8.6%
Eden	4,967	5,439	-8.7%	47,934	55,766	-14.0%	-14.3%	-14.3%
Elma Public	9,804	11,067	-11.4%	100,288	113,631	-11.7%	-25.5%	-18.6%
Grand Island Memorial	12,061	10,937	10.3%	118,276	117,849	0.4%	-18.4%	0.0%
Hamburg Public								
Blasdell	-	3,093	-100.0%	-	38,468	-100.0%	-100.0%	-100%
Hamburg	21,048	16,215	29.8%	200,142	174,143	14.9%	3.8%	44.7%
Lake Shore	7,428	8,689	-14.5%	63,109	85,296	-26.0%	-50.0%	-43.2%
Lackawanna Public	4,135	3,956	4.5%	39,751	43,750	-9.1%	-27.3%	-27.3%
Lancaster Public								
Depew	-	7,268	-100.0%	-	76,813	-100.0%	-100.0%	-100%
Lancaster	16,462	10,531	56.3%	153,988	107,282	43.5%	3.8%	61.8%
Marilla Free	2,851	3,276	-13.0%	32,692	34,951	-6.5%	0.0%	0.0%
Newstead Public	4,755	4,629	2.7%	45,050	49,705	-9.4%	0.0%	0.0%
North Collins Memorial	2,480	2,375	4.4%	24,942	25,914	-3.8%	-26.7%	-12.0%
Orchard Park Public	28,393	28,588	-0.7%	284,864	288,176	-1.1%	0.0%	0.0%
Tonawanda Public	10,459	10,435	0.2%	98,263	96,069	2.3%	-26.9%	-15.0%
Town of Tonawanda Public								
Brighton	-	8,615	-100.0%	-	98,506	-100.0%	-100.0%	-100%
Greenhaven	-	534	-100.0%	-	66,278	-100.0%	-100.0%	-100%
Kenilworth	12,853	11,311	13.6%	118,773	103,787	14.4%	0.0%	25.0%
Kenmore	26,305	18,418	42.8%	239,123	175,468	36.3%	-9.8%	37.5%
Parkside Village	-	1,327	-100.0%	-	15,690	-100.0%	-100.0%	-100%
West Seneca Public	18,777	19,609	-4.2%	188,371	203,113	-7.3%	-3.5%	0.0%
TOTAL CONTRACT LIBS:	400,437	408,435	-2.0%	3,924,573	4,280,981	-8.3%	-27.5%	-12.7%

BUFFALO AND ERIE COUNTY PUBLIC LIBRARY: CIRCULATION STATISTICS

SUNDAY CIRCULATION - 2006

Highlighted weeks: Library was not open in corresponding week of 2005

	Central	Merriveather***	Audubon	J.B.R.**	North Collins	Orchard Park	Reinstein**	Clearfield*	SUNDAY 2006	SUNDAY 2005	CHANGE ALL	CHANGE Libraries Open Same Week in 2005
01/08/06	1,329	N/A	1,218	554	65	504	318	668	4,656	855	444.6%	-14.3%
01/15/06	1,248	N/A	1,150	450	190	520	536	629	4,723	891	430.1%	-8.1%
01/22/06	1,457	N/A	1,156	675	151	662	611	584	5,296	912	480.7%	-19.4%
01/29/06	1,186	N/A	1,308	511	218	604	659	750	5,236	1,071	388.9%	-9.6%
02/05/06	1,143	N/A	1,036	480	131	394	552	642	4,378	3,345	30.9%	0.0%
02/12/06	1,107	N/A	1,150	702	156	669	549	600	4,933	3,208	53.8%	14.8%
02/19/06	1,280	N/A	1,432	547	141	559	702	734	5,395	4,017	34.3%	3.2%
02/26/06	1,465	N/A	1,181	502	203	554	876	692	5,473	3,400	61.0%	20.4%
03/05/06	1,233	N/A	1,425	749	124	607	717	708	5,563	3,851	44.5%	6.4%
03/12/06	1,158	N/A	1,542	852	149	652	781	918	6,052	3,842	57.5%	15.0%
03/19/06	1,008	N/A	1,281	768	164	680	645	758	5,304	3,786	40.1%	2.8%
03/26/06	1,403	N/A	1,391	666	201	550	580	661	5,452	0	Easter Sunday in 2005	
04/02/06	1,036	N/A	1,041	537	175	555	451	585	4,380	2,400	82.5%	41.3%
04/09/06	1,356	N/A	1,263	660	207	488	423	488	4,885	2,839	72.1%	33.9%
04/16/06	Closed	N/A	Closed	Closed	Closed	Closed	Closed	Closed	0	2,981	Easter Sunday in 2006	
04/23/06	1,264	N/A	1,230	216	163	668	454	624	4,619	4,216	9.6%	-6.3%
04/30/06	829	123	786	495	181	478	340	452	3,684	3,598	2.4%	-24.2%
05/07/06	909	151	902	343	147	342	404	696	3,894	1,986	96.1%	50.9%
05/14/06	784	82	617	295	94	378	296	487	3,033	3,254	-6.8%	-27.5%
05/21/06	1,344	150	1,149	542	179	604	448	637	5,053	2,851	77.2%	37.3%
09/10/06	639	76	1,019	285	152	502	188	Closed	2,861	0		
09/17/06	549	95	662	357	103	385	186	Closed	2,337	0		
09/24/06	846	81	753	387	81	404	241	390	3,183	2,635	20.8%	8.6%

Y-T-D

TOTALS	24,573	758	24,692	11,573	3,375	11,759	10,957	12,703	100,390	55,938	79.5%	58.5%
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The 2006 B&ECPL operating budget funds Sunday open hours at the Central, Audubon, North Collins and Orchard Park libraries.

*Sunday hours at the Clearfield (Amherst) Library are provided as a result of volunteer fund-raising efforts.

**The Town of Cheektowaga funds Sunday hours at the J.B.R. and Reinstein libraries.

***The Frank E. Merriveather, Jr. Library commenced Sunday hours on April 30, 2006.

FOOTNOTES

2006

SYSTEM-WIDE: Several libraries reduced operating hours in 2006 due to budget cutbacks. These reductions are in addition to service hour reductions that occurred in January 2005. Fewer service hours affected circulation at many libraries. Refer to January 2006 circulation report for details of service hour reductions at individual locations.

2005

SYSTEM-WIDE: 2005 budget reductions had a negative impact on circulation activity throughout the B&ECPL. Refer to January 2005 circulation report for details of service hour reductions at individual locations. Library materials purchasing was severely curtailed, which adversely impacted circulation as well.

Lookie Bookie: Discontinued circulation of materials on 9/16/2005. Operations will cease on October 14th.

Fairfield Branch: Discontinued circulation of materials on 9/15/2005 in preparation for closing on October 14th.

Mead Branch: Discontinued circulation of materials on 9/16/2005 in preparation for closing on October 14th.

Aurora Town Library: Discontinued circulation of materials on 9/21/2005 in preparation for closing on October 12th.

West Falls: Discontinued circulation of materials on 9/21/2005 in preparation for closing on October 12th.

Cheektowaga Public: Discontinued circulation of materials on 9/2/2005 in preparation for closing on October 1st.

S. Cheektowaga: Discontinued circulation of materials on 9/2/2005 in preparation for closing on October 1st.

Grand Island Mem.: Circulation adversely affected 9/17-20/2005 due to problems with telephone lines and backup system.

Town of Tonawanda: Discontinued circulation of materials on 9/2/2005 in preparation for closing on October 1st.

Greenhaven: Discontinued circulation of materials on 9/2/2005 in preparation for closing on October 1st.