Angola Public Library Director's Report August 2, 2022

Programs - June

- Take & Makes 70 Butterfly Crafts
- <u>Liberwyrms Book Club</u> 8
- <u>Tutors/Therapy</u> 32 Children/Teens
- GED Classes 6 classes, 12 total attendees
- Lego Drop-in Week 3
- Sensory Playtime 2
- Manga & Anime Club 3 meetings 18 total attendees
- Book a Tech Trainer 2
- Family Night at the Town Park 15
- Nickel City Reptiles 121
- Summer Craft Week #1 Cloud Dough 29
- Summer Craft Week #2 Rock Painting 20
- Summer Craft Week #3 Kaleidoscopes 13
- Summer Craft Week #4 Button Making 10

Upcoming Programs

- <u>Lego Drop-in Week</u> August 1st-6th.
- <u>Sensory Playtime</u> Wednesdays & Fridays. & <u>Anime/Manga Night</u> Thursdays.
- Summer Craft Weeks Monday through Saturday during all 8 weeks of July and August.
- Niagara Aquarium Saturday, August 27th at 1pm. To include a "end of summer" event.
- Book a Tech Trainer Wednesday, October 19th from 1pm-7pm
- Halloween Program Thursday, October 27th from 5pm-8pm

Central News

- 2023 Budget process underway.
- Final paperwork was sent for Facility Improvement Grant. We received the final check for the amount of \$1,727.00.

Staff Report

• None

Statistics

	July			Year to Date		
	2022	2021	Change	2022	2021	Change
Circulation	3,442	None to slight increase		16,395		
Library Visits	3,520	4,486	-21.5%	23,136	23,722	2.5%
Computer Use (Jun)	138	146	-5.5%	1,005	713	41.0%
Wi-Fi (Jun)	243	175	38.9%	1,231	857	43.6%

Purchases and Needs

• The new carpet runners have arrived.

Note: Electronic window display still being researched.

Grants

	Grant Total	Total Expenditures	YTD Expenditures	Remainder
Gallivan Technology only	\$15,000.00	\$10,489.64	\$419.99	\$4,510.36
Jacobs Public facing items	\$20,000.00	\$17,198.62	\$0.00	\$2,801.38
Mills Legislative Aid	\$2,000.00	\$0	\$0	\$2,000.00

Fundraising

	Candy Bars	Book Sale	Donation Jar	Book Bags
July	\$40.00	\$205.70	\$319.04	\$39.00
Year to Date Total	\$292.72	\$699.50	\$669.28	\$81.00