

Angola Public Library Director's Report

August 1, 2023

Programs – June/July

- Take & Makes – June-75/July-140 Adult – 95 for June & July
- Tutors/Therapy – 17 Children & 19 Teens
- GED Classes - 16 classes, 40 total attendees
- Book Club – 10
- Collaborative Community Mission Program – 2 programs, 19 attendees
- Collaborative Community Mission Summer Book Club – 4 programs, 51 attendees
- J.T. Waugh Class Visit - 15
- Kid Yoga – 2 programs, 5 children, 3 adults
- Movie Night – 3
- Book a Trainer - 3
- Botanical Gardens Terrarium Program – 25 Children/15 Adults

Upcoming Programs

- Lego Drop-in Week – August 7th-12th
- Hawk Creek Program – August 12th at 1:00pm
- Cookbook Club – September 18th at 5:30pm
- Solar Eclipse Programs – April 2024

Starting in October a new Girl Scout Troup (Kindergarten level) will be meeting Monday nights

Central News

- Ken Stone retirement is now official. Emily Patronik will be taking over the bulk of the financial duties. Andrew Wiede has been taking on the facilities and grants.

Staff Report: None

Statistics

as of 7/29/2023

	June			July		
	2023	2022	Change	2023	2022	Change
Circulation (First Circ)	2,050	1,710	19.9%	2,050	1,944	5.5%
Library Visits	4,026	2,905	38.6%	3,708	2,530	46.6%
Computer Use	177	138	28.3%	177	172	2.9%
Wi-Fi	127	243	-47.7%	127	221	-42.5%

	Year to Date		
	2023	2022	Change
Circulation (First Circ)	9,876	8,578	15.1%
Library Visits	20,366	22,146	-8.0%
Computer Use	999	1,006	-0.7%
Wi-Fi	701	1,231	-43.1%

First Circ only counts the first time an item is checked out.

Purchases and Needs:

Grants

	Grant Total	Total Expenditures	YTD Expenditures	Remainder
Gallivan Technology only	\$15,000.00	\$10,489.64	\$419.99	\$4,510.36
Mills Legislative Aid 2022	\$2,000.00	\$0.00	\$1,903.94	\$96.06
Mills Legislative Aid 2023	\$2,000.00	\$0.00	\$0.00	\$2,000.00

Fundraising as of 7/29

	Candy Bars	Book Sale	Donation Jar	Book Bags
June	\$-177.00	\$92.74	\$63.80	\$3.00
July	\$42.00	\$190.15	\$359.05	\$21.00
Year to Date Total	\$81.87	\$621.21	\$669.46	\$36.00

Afghan Raffle – July \$14

Miscellaneous

- I am requesting a slight change in hours starting after Labor Day. The current hours on Mondays and Thursdays are 12pm – 8pm and we would like to change both days to 11am-7pm. We tried this arrangement starting in January due to a number of patron’s survey responses in 2022. Over the past 7 months the evening traffic has not increased. The average number of people between 7-8pm is .7 per hour.
- A about a year ago Jackie at Bella Terra Greenhouse asked to take some cuttings of our Easter Cactus. The plant was donated to our library about 50 years ago and Jackie was having a hard time finding that variety. As Bella Terra was getting ready to close Jackie asked if they could donate the remainder of the starts that had not been sold as a fundraiser for the library. Around 35 were donated and were are giving them away for a \$5 donation.
- We will be dropping our subscription of the Buffalo News at the end of 2023. The price has increased from \$288 per year in 2019 to \$639 in 2023. There will be a \$5 per month increase starting in August. We were just informed that the 2024 price will be over \$1,100 per year. In its stead we will be starting a subscription to the Dunkirk Observer for \$269 per year.