Angola Public Library Director's Report August 6, 2024

Programs - May, June, July

- <u>Take & Makes</u> 242
- Sensory Bins 18
- Tutors/Therapy 26 Teens & 12 Child
- GED Classes 22 classes, 59 total attendees
- <u>Liberwyrms Book Club</u> 3 programs, 23 attendees
- Book a Tech Trainer 7
- Mr. Paul Balloon Artist 39
- Wilderness Skills for All Ages 12
- Reptile Meet & Greets 2 programs, 34 attendees
- Middle School Class Visits- 62
- Summer Craft Weeks 7
- <u>Collaborative Community Mission</u> 2 programs, 8 attendees
- <u>Meeting Rooms Use</u> 3 Girl Scouts meetings, Community Services Job Fair, Evangola Community Theater, Sheridan Benefits Medicare Program

Upcoming Programs

- Lego Drop-in Week August 5th-10th
- FaciNature Animal Program Saturday, August 24th from 1pm
- Reptile Meet & Greets Monday, August 12th & 26th at 5pm
- Summer Craft Weekly Drop-ins July 8th through August 31st
- Smokey Bear 80th Birthday Reading Challenge
- Halloween Fun Night Wednesday, October 23rd
- Graham Cracker House Building Monday, December 9th

Girl Scout Troup - September 12th & 26nd

Central News

There is at least one internal grant opportunity coming soon. Details will hopefully be released in the fall.

There is a Staff Development Day in the works for 2025. The last Staff Day was set to be in 2020 and had to be canceled. Topics and date at still to be determined.

Staff Report:

Purchases and Needs:

Statistics

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	May			June		
	2024	2023	Change	2024	2023	Change
Circulation (First Circ)	1,446	1,492	-3.1%	1,631	2,050	-20.4%
Library Visits	4,155	3,175	30.9%	3,658	4,026	-9.1%
Computer Use	175	170	2.9%	173	177	-2.3%
Wi-Fi	125	133	-6.0%	110	127	-13.4%

	July			2024 Year to Date		
	2024	2023	Change	2024	2023	Change
Circulation (First Circ)	1,643	2,242	-26.7%	6,077	6,334	-4.1%
Library Visits	4,139	3,860	7.2%	26,605	20,518	29.7%
Computer Use	195	155	25.8%	1,352	1,154	17.2%
Wi-Fi	180	122	47.5%	764	823	-7.2%

Grants

	Grant Total	Total Expenditures	YTD Expenditures	Remainder
Gallivan Technology only	\$15,000.00	\$10,489.64	\$0.00	\$4,510.36
Mills Legislative Aid 2022	\$2,000.00	\$0.00	\$0.00	\$96.06
Mills Legislative Aid 2023	\$2,000.00	\$0.00	\$0.00	\$2,000.00

Fundraising

	Candy Bars	Book Sale	Donation Jar	Book Bags
May	\$19.50	\$80.05	\$67.30	\$0.00
June	\$-124.50	\$203.25	\$305.20	\$42.00
July	\$30.00	\$145.65	\$28.05	\$6.00
Year to Date Total	\$91.50	\$740.35	\$620.39	\$54.00