

Angola Public Library Director's Report

February 7, 2023

Programs - December

- Take & Makes - 75
- Tutors/Therapy - 12 Children & 27 Teens
- GED Classes - 9 classes, 10 total attendees
- Lego Drop-in Week - 2
- Baby & Toddler Yoga - 3 Children & 2 Parents
- Book a Technology Trainer - 3
- Sensory Craft Program - 8 Children & 8 Adults
- Meeting Room/Library Use - Art Club

Upcoming Programs

- Lego Drop-in Week - January 3rd-7th.
- Sensory Playtime - Thursdays & Fridays.
- Baby & Toddler Yoga - Fridays at 10am with Miss Jenny
- Movie Night - Minions: Rise of Gru - Thursday, February 23rd at 5:30pm
- Solar Eclipse Programs - April 2024

Central News

- Pay increases have been approved for the Clerks, Caretaker and Cleaner. The pay increase will be effective retroactively beginning January 1, 2023 and will have several increases over the next few years.
- \$1,000 in for the 2022 Year End Appeal money has become available and may be used on programming, equipment and furniture during the 2023 calendar year.
- The Central library have requested a list of Library of Things items that we currently own. They are compiling a complete list to be posted on the website.
- A number of board games are being sent to use in order to create a display. Patrons will be able to checkout any games in the display without the need to request them. Central is also taking donations of board games in any condition for use in there games collection.
- A County Appropriations check was received to cover our anticipated expenses for 2023. This check is needed due to the loss of fine revenue.
- We received a copy of the 2023 Contract Extension. It will need to be approved by July 31st.

Staff Report: None

Statistics

	January			Year to Date		
	2023	2022	Change	2023	2022	Change
Circulation (First Circ)	1,619			1,619		
Library Visits	2,316	3,336	-30.6%	2,316	3,336	30.6%
Computer Use (Dec)	117	108	8.3%	1,963	1,552	26.5%
Wi-Fi (Dec)	81	182	-55.5%	2,273	2,076	9.5%

Total first time circulation comparison 2022 - 18,482 & 2021 - 18,441

These numbers do not include item renewals and is a better circulation comparison now that we have autorenew.

- ❖ We currently have 4,605 Angola based library cards.

Purchases and Needs: None

Grants

	Grant Total	Total Expenditures	YTD Expenditures	Remainder
Gallivan Technology only	\$15,000.00	\$10,489.64	\$419.99	\$4,510.36
Jacobs Public facing items	\$20,000.00	\$17,198.62	\$2,801.38	\$0
Mills Legislative Aid	\$2,000.00	\$0.00	\$1,903.94	\$96.06

We requested \$1,000 from 2021 Year-End Appeal funding through the system. We were reimbursed \$5,391.48 from 2021 Year-End Appeal and prior years remaining programming fund balances.

Fundraising

	Candy Bars	Book Sale	Donation Jar	Book Bags
January	\$99.00	\$50.15	\$43.03	\$3.00
Year to Date Total	\$99.00	\$50.15	\$43.03	\$3.00

Miscellaneous

AmazonSmile has been discontinued as of February 1st. We made a total of \$48.44 in 2022.
Amazon Charity Lists will continue.