

Angola Public Library Director's Report

February 6, 2024

Programs – January

- Take & Makes – 75
- Tutors/Therapy – 1 Adult & 22 Teen
- GED Classes - 7 classes, 11 total attendees
- Cookbook Club – 2
- Collaborative Community Mission – 4 classes, 14 total attendees
- Meeting Rooms Use – 2 Girl Scouts meetings

Upcoming Programs

- Lego Drop-in Week – February 5th-10th
- Cookbook Club – February 2th at 6:00pm
- Take Your Child to the Library Day – Saturday, February 3rd from 12-3pm
- Book-a-Technology Trainer – Monday, March 25th at 3pm, 4pm & 5pm
- Collaborative Community Mission – Mondays at 4pm - January 22nd through March 4th
- Family Fun Night – at the Lake Shore High School – Monday, February 12th from 6-8pm
- Buffalo Museum of Science Solar Eclipse Program – March 30th at 1pm
- Smokey Bear 80th Birthday Reading Challenge

Girl Scout Troup – February 1st, 15th & 29th

Central News

- There have been no updates to the personnel policy in 2023 so there is no need to pass a resolution accepting any changes.
- We have been sent a defibrillator for our library. If we would like to mount it for emergency use we will need board approval or we can send it back.
- We have received the extension for the 2024 Contracts while we wait for the final budget numbers to come in. The extension is good through July 31, 2024.

Staff Report: None

Statistics

	January			2023 Year End Totals		
	2024	2023	Change	2023	2022	Change
Circulation (First Circ)	1,551	1,619	-4.2%	20,325	18,482	10.0%
Library Visits	2,241	2,316	-3.2%	32,975	35,394	-6.8%
Computer Use	0	164	0.0%	1,977	1,963	0.7%
Wi-Fi	0	111	0.0%	1,439	2,273	-36.7%

First Circ only counts the first time an item is checked out.

Purchases and Needs: Supplies for Outdoor Learning Kits.
Possible small chest freezer for summer programs?

Grants

	Grant Total	Total Expenditures	YTD Expenditures	Remainder
Gallivan Technology only	\$15,000.00	\$10,489.64	\$419.99	\$4,510.36
Mills Legislative Aid 2022	\$2,000.00	\$0.00	\$1,903.94	\$96.06
Mills Legislative Aid 2023	\$2,000.00	\$0.00	\$0.00	\$2,000.00

Fundraising

	Candy Bars	Book Sale	Donation Jar	Book Bags
January	\$25.50	\$75.60	\$69.00	\$0.00
Year to Date Total	\$25.50	\$75.60	\$69.00	\$0.00