

Angola Public Library Director's Report

February 4, 2025

Programs – December & January

- Take and Makes - 31
- Tutors/Therapy – 2 Teen & 2 Child
- GED Classes - 12 classes, 19 total attendees
- Liberwyrms Book Club - 10
- Book a Trainer - 4
- Graham Cracker House Building – 2 Programs & 39 attendees
- Christmas in the Village – 27 Ornaments & 13 Letters to Santa
- Meeting Rooms Use – Girl Scouts

Upcoming Programs

- Take Your Child to the Library Day – Saturday, February 1st from 12:00pm-3:00pm
 - Library Yarns – Monday, February 24th from 5:00pm-6:30pm
 - Book a Technology Trainer – Thursday, March 6th @ 4:00pm, 5:00pm & 6:00pm
 - Book a Technology Trainer – Monday, April 28th @ 2:00pm, 3:00pm, 5:00pm & 6:00pm
 - Environmental Fair – Saturday, April 26th from 9:00am-2:00pm
- Girl Scout Troup – February 13th & 27th

Central News

- The 2024 Annual Report for New York State non-financials are underway. The financial section is due at the end of March as we are still waiting for some final reports.
- We will be receiving a Lupus display for the month of May. It will be traveling to multiple libraries this year.
- In December the system introduced the Increasing Resources in Libraries Grant to be used for public facing technology and equipment. The amount to be awarded would be between \$5,000 and \$15,000. We applied for items that would revitalize our Children's and Teen areas. We will not receive a decision until early March.

Staff Report:

- Our Page Nathan Han has moved up to a Senior Page position as of January 1st.

Purchases and Needs:

- Cork board and dry erase board. \$50
- Poster frames. \$50

Statistics

	December			2024 Totals		
	2024	2023	Change	2024	2023	Change
Circulation (First Circ)	1,078	1,421	-24.1%	17,337	20,325	-14.7%
Library Visits	2,394	3,253	-26.4%	44,437	32,975	34.8%
Computer Use	132	148	-10.8%	2,113	1,977	6.9%
Wi-Fi	86	86	0.0%	1,355	1,439	-5.8%

	January			2025 Year to Date		
	2025	2024	Change	2025	2024	Change
Circulation (First Circ)	1,348	1,551	-13.1%	1,348	1,551	-13.1%
Library Visits	2,682	2,241	19.7%	2,682	2,241	19.7%
Computer Use	180	180	0.0%	180	180	0.0%
Wi-Fi	71	71	0.0%	71	71	0.0%

Grants as of December 2024

	Grant Total	Total Expenditures	YTD Expenditures	Remainder
Gallivan Technology only	\$15,000.00	\$10,489.64	\$99.99	\$4,410.37
Mills Legislative Aid 2022	\$2,000.00	\$2,000.00	\$96.06	\$0.00
Mills Legislative Aid 2023	\$2,000.00	\$71.94	\$71.94	\$1,928.06

Fundraising 2024

	Candy Bars	Book Sale	Donation Jar
December	\$-153.00	\$54.95	\$52.70
2024 Total	\$25.50	\$1,169.65	\$946.71

Fundraising 2025

	Candy Bars	Book Sale	Donation Jar
January	\$4.50	\$108.05	\$63.55
Year to Date Total	\$4.50	\$108.05	\$63.55