

Angola Public Library Director's Report

January 4, 2022

Programs - December

- Take & Makes - 107
- Book Club - 7
- Tutors/Therapy - 11 Children & 15 Teens
- GED Classes - 4 classes, 6 total attendees
- Lego Drop-in Week - 5
- Christmas in the Village - 158 Ornament Crafts - 104 Magician Program - 20 Letters to Santa - 16 Christmas Cards for Military - 50 Raffle Entries - 512 Door Count for the day
- Graham Cracker House Building - 27
- Meeting Room/Library Use - Cratsley Meetings & Art Club

Upcoming Programs

- Lego Drop-in Week - January 3rd-7th.
- Sensory Playtime - Wednesdays & Fridays.
- Book a Technology Trainer - Wednesday, January 23rd at 1pm, 2pm, 3pm, 5pm & 6pm
- DIY Sensory Craft Day - Saturday, January 28th at 1pm

Central News

- Reminder from New York State that all trustee oaths of office are due within 30 days of the start of their term. Otherwise by January 30th.

Staff Report

Aryn Fitzgerald started as our new Clerk on December 21st.

Statistics

| | December | | | Year to Date | | |
|--------------------|----------|-------|--------|--------------|--------|--------|
| | 2022 | 2021 | Change | 2022 | 2021 | Change |
| Circulation | 2,416 | | | 31,835 | | |
| Library Visits | 2,637 | 3,176 | -19.1% | 35,347 | 36,400 | -2.9% |
| Computer Use (Nov) | 129 | 111 | 16.2% | 1,846 | 1,444 | 27.8% |
| Wi-Fi (Nov) | 113 | 194 | -41.8% | 2,192 | 1,894 | 15.7% |

Purchases and Needs: None

Grants

| | Grant Total | Total Expenditures | YTD Expenditures | Remainder |
|----------------------------|-------------|--------------------|------------------|------------|
| Gallivan Technology only | \$15,000.00 | \$10,489.64 | \$419.99 | \$4,510.36 |
| Jacobs Public facing items | \$20,000.00 | \$17,198.62 | \$0.00 | \$2,801.38 |
| Mills Legislative Aid | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 |

Jacobs and Mills remaining funds reserved for new shelving purchase January 2023.

Fundraising

| | Candy Bars | Book Sale | Donation Jar | Book Bags |
|--------------------|------------|-----------|--------------|-----------|
| December | \$59.00 | \$39.60 | \$34.60 | \$12.00 |
| Year to Date Total | \$377.50 | \$986.55 | \$947.90 | \$114.00 |

Miscellaneous

Our new shelving was installed on December 28th. Only one day later than scheduled due to the storm. Many thanks to Jack Krajacic and his crew for removing snow to make room for the delivery truck.