

Angola Public Library Director's Report

January 2, 2024

Programs – October/November/December

- Take & Makes – Oct-97/Nov-75/Dec-75
- Tutors/Therapy – 4 Child & 62 Teen
- GED Classes - 20 classes, 40 total attendees
- Halloween Fun Night – 96
- Cookbook Club – 2
- Book Club –Oct-9/Nov-10/Dec-8
- Collaborative Community Mission – 12 classes, 72 total attendees
- Meeting Rooms Use – 5 Girl Scouts meeting & Girome Birthday Party
- Christmas in the Village – 154 Ornament Crafts, 49 Letter to Santa, 140 Balloon Artist, 111 Magician (2 sessions), *Door Count 9:30am-3pm - 1,119*
- Graham Cracker House Building – 3 Sessions – 64 total attendees

Upcoming Programs

- Lego Drop-in Week – January 2nd-6th
- Cookbook Club – January 22nd at 6:00pm
- Book-a-Technology Trainer – Saturday, January 27th at 12pm, 1pm & 2pm
- Collaborative Community Mission – Mondays at 4pm - January 22nd through March 4th
- Buffalo Museum of Science Solar Eclipse Program – March 30th at 1pm

Girl Scout Troup – January 11th & 25th

Central News

- A supply of solar eclipse glasses was provided in October and December curtesy of the Buffalo Museum of Science. Over 300 have been handed out to Angola patrons.
- A large supply of new COVID tests has arrived at the Central library and cases are available to libraries upon request.
- We have joined up with Mission Ignite to provide free computer training and are looking for more people to register. People who complete the training can receive a free refurbished computer.

Staff Report: Our Clerk Aryn Fitzgerald resigned in November. Mary Spicciatie has moved into the Clerk position. Nathan Han has been hired as our new Page.

Statistics

	October			November		
	2023	2022	Change	2023	2022	Change
Circulation (First Circ)	1,616	1,405	15.0%	1,276	1,396	-8.6%
Library Visits	2,411	2,178	10.7%	2,108	1,943	8.5%
Computer Use	185	148	25.0%	166	129	28.7%
Wi-Fi	118	217	-45.6%	96	113	-15.0%

	December			Year to Date		
	2023	2022	Change	2023	2022	Change
Circulation (First Circ)	1,421	1,233	15.2%	20,325	18,482	10.0%
Library Visits	3,253	2,684	21.2%	32,975	35,394	-6.8%
Computer Use (Nov)	0	117	0.0%	1,829	1,846	-0.9%
Wi-Fi (Nov)	0	81	0.0%	1,353	2,192	-38.3%

First Circ only counts the first time an item is checked out.

Purchases and Needs: A new vacuum needed to be purchased.

Grants

	Grant Total	Total Expenditures	YTD Expenditures	Remainder
Gallivan Technology only	\$15,000.00	\$10,489.64	\$419.99	\$4,510.36
Mills Legislative Aid 2022	\$2,000.00	\$0.00	\$1,903.94	\$96.06
Mills Legislative Aid 2023	\$2,000.00	\$0.00	\$0.00	\$2,000.00

Fundraising

	Candy Bars	Book Sale	Donation Jar	Book Bags
October	\$45.00	\$69.45	\$67.60	\$15.00
November	\$15.00	\$87.90	\$52.70	\$0.00
December	\$6.00	\$142.40	\$63.64	\$3.00
Year to Date Total	\$227.37	\$1,083.01	\$1,069.66	\$66.00

Christmas Cactus fundraiser - \$100

Miscellaneous

Clarence Library has generously sent us paperback racks they no longer need. They are solid wood and will replace our old plastic and metal rack.