Angola Public Library Director's Report June 5, 2022

Programs - May

- Take & Makes 60 Star Wars Droids
- Liberwyrms Book Club 6
- Tutors/Therapy 18 Children/Teens
- GED Classes 9 classes, 16 total attendees
- <u>Lego Drop-in Week</u> 7
- Sensory Playtime 6
- Manga & Anime Club 2 meetings 14 total attendees
- Movie Nights Sing 2 & Spider-Man Far From Home 2
- Local Author Jeri Corbran book discussion & signing 2
- Meeting Room/Library Use -

Upcoming Programs

- Movie Night July 8th & 9th. Fantastic Beast: The Secrets of Dumbledore. Popcorn and bottled water provided.
- Lego Drop-in Week June 6th-11th.
- Sensory Playtime Wednesdays & Fridays. & Anime/Manga Night Thursdays.
- Local Author Isaiah Rashad II book talk Wednesdays, July 6th, Aug. 8th & Aug. 24th at 5:30pm.
- Summer Craft Weeks Monday through Saturday during all 8 weeks of July and August.
- Nickel City Reptiles Saturday. July 30th at 5pm. Possibly outdoors weather permitting.
- Niagara Aquarium Saturday, August 27th at 1pm. To include a "end of summer" event.
- Family Night Monday, July 11th at the Evans Town Park. We will be bringing crafts.
- The library mascot will be making an appearance in the Brant Fest Parade on June 18th.

Central News

- Official Fines Free Resolution came through from the System Board.
- Erie Legislative County Aid Payment (\$2,000) Resolution and check received. Also, included was an \$250 advance from County Appropriations to cover expenses.
- Juneteenth is Monday, June 20th. Erie County has decide to close all offices on June 20th. The System Board will be making a decision on making Juneteenth a paid holiday for the full-time and regular part-time staff. Central and city branches will be closed. Contracting libraries must decide whether or not to close for that day.

Staff Report

• Staff have expressed concerns with the inability to exit the office through the exterior door in light of the recent mass shooting.

Statistics

	May			Year to Date		
	2022	2021	Change	2022	2021	Change
Circulation	2,629	No substan	itial change	10,017		
Library Visits	2,638	3,394	-22.3%	16,711	15,321	9.1%
Computer Use (Apr)	124	136	-8.8%	867	567	52.9%
Wi-Fi (Apr)	239	155	54.2%	988	682	44.9%

Purchases and Needs

- Prizes needed for Summer Reading and Sidewalk Chalk Art Contest. (\$135)
- Exterior office door fixed/replaced. (NYS Construction Grant or other fundraising source?)

Note: Carpet runners are backordered and will be ordered when available. Electronic window display still being researched.

Grants

		Grant Total	Total Expenditures	YTD Expenditures	Remainder
Gallivan	Technology only	\$15,000.00	\$10,489.64	\$419.99	\$4,510.36
Jacobs	Public facing items	\$20,000.00	\$17,198.62	\$0.00	\$2,801.38
Mills Legislative Aid		\$2,000.00	\$0	\$0	\$2,000.00

Fundraising

	Candy Bars	Book Sale	Donation Jar	Book Bags
May	\$79.00	\$99.15	\$33.08	\$6.00
Year to Date Total	\$259.00	\$376.25	\$304.89	\$39.00