

Angola Public Library Director's Report

May 2, 2023

Programs - April

- Take & Makes - 80
- Tutors/Therapy - 5 Children & 37 Teens
- GED Classes - 8 classes, 11 total attendees
- Book Club - 7
- Make Your Own Ice Cream - 6
- Family Fun Walk - 41 people + 3 library cards
- Environmental Fair - 150 (estimated)

Upcoming Programs

- Lego Drop-in Week - May 1st-6th.
- Sensory Playtime - Thursdays & Fridays.
- Baby & Toddler Yoga - Fridays at 10am with Miss Jenny
- Botanical Gardens Terrarium Program - Saturday, July 15th at 1:00pm
- Hawk Creek Program - August 12th at 1:00pm
- Solar Eclipse Programs - April 2024

Central News

- Erie County Legislature approved funding for your libraries sponsored by Legislator John Mills. Total funding for our library will be \$2,000 (same as last year).
- The annual AUD report to be submitted to the NYS Comptroller's office has been completed and submitted.

Staff Report: None

Statistics

	April			Year to Date		
	2023	2022	Change	2023	2022	Change
Circulation (First Circ)	1,631	1,504	8.4%	6,334	5,620	12.7%
Library Visits	2,548	2,756	-7.5%	9,457	14,073	-32.8%
Computer Use	177	172	2.9%	493	743	-13.7%
Wi-Fi	112	208	-46.2%	322	749	-40.5%

First Circ only counts the first time an item is checked out.

Purchases and Needs:

Grants

	Grant Total	Total Expenditures	YTD Expenditures	Remainder
Gallivan Technology only	\$15,000.00	\$10,489.64	\$419.99	\$4,510.36
Mills Legislative Aid	\$2,000.00	\$0.00	\$1,903.94	\$96.06

Fundraising

	Candy Bars	Book Sale	Donation Jar	Book Bags
April	\$*47.51	\$88.30	\$78.10	\$6.00
Year to Date Total	\$155.37	\$272.87	\$221.40	\$12.00

*Spent \$29.99 for resupply of candy bars

Miscellaneous