

# Angola Public Library Director's Report

## October 4, 2022

### Programs - September

- Take & Makes – 75 Ice cream cone crafts
- Tutors/Therapy – 8 Children/Teens
- GED Classes – 9 classes, 20 total attendees
- Lego Drop-in Week – 5
- Sensory Playtime – 1
- Beer, Bean, and Brat Fest – 202 door count & 17 Bean Mosaic crafts
- Meeting Room/Library Use – Village of Angola Meeting

### Upcoming Programs

- Lego Drop-in Week – October 3<sup>rd</sup>-8<sup>th</sup>.
- Sensory Playtime – Wednesdays & Fridays.
- Anime/Manga Night – Temporarily on hold.
- Book a Tech Trainer – Wednesday, October 19<sup>th</sup> from 1pm-7pm
- Halloween Fun Night Preview – Wednesday, October 26<sup>th</sup> with the Girl Scouts
- Halloween Fun Night – Thursday, October 27<sup>th</sup> from 5:30pm-8pm
- Christmas in the Village – Saturday, December 10<sup>th</sup>
- Graham Cracker House Building – Wednesday, December 14<sup>th</sup> at 5:30pm

### Central News

- ACT meeting on Sept. 24<sup>th</sup> was canceled.
- Erie County Department of Health would like to install a Narcan box in the library and provide any Narcan needed to refill it. It would be in a discrete location and completely self-serve. They are hoping this will help save lives with the increasing number of overdoses happening in rural communities. Currently the Brant Town Hall is the closest location that has a box.
- New flatbed scanner has arrived to replace our original flatbed scanner. Original scanner was at least 10 years old.

### Staff Report

- None.

### Statistics

	September			Year to Date		
	2022	2021	Change	2022	2021	Change
Circulation	4,001			20,396		
Library Visits	2,313	2,099	10.2%	28,446	28,374	0.3%
Computer Use (Aug)	210	151	39.1%	1,387	1,054	31.6%
Wi-Fi (Aug)	205	200	2.5%	1,657	1,290	28.4%

### Purchases and Needs

- Paint for new exterior door. Approximately \$20 per quart of enamel.
- Long-term goal of purchasing new shelving for front left side of library. This would enable us to move the Children's area to a more secure location (back right side of library) and replace that are becoming unstable with age. Current shelving units are 25 to 50 years old. Cost of new shelving at

current price is approximately \$6,000 for 11 units. If delivery and installation are still 20% it would add \$1200.

This is made possible due to the generosity of the City of Tonawanda Library in sending us shelving appropriate for a new Children's area.

**Grants**

	Grant Total	Total Expenditures	YTD Expenditures	Remainder
Gallivan Technology only	\$15,000.00	\$10,489.64	\$419.99	\$4,510.36
Jacobs Public facing items	\$20,000.00	\$17,198.62	\$0.00	\$2,801.38
Mills Legislative Aid	\$2,000.00	\$0.00	\$0.00	\$2,000.00

**Fundraising**

	Candy Bars	Book Sale	Donation Jar	Book Bags	Afghan Raffle
September	\$23.82*	\$39.05	\$72.86	\$3.00	\$6.00
Year to Date Total	\$269.50	\$819.85	\$794.69	\$90.00	\$21.00

\*Purchased name brand candy bars for \$27.72.

**Miscellaneous**