

Angola Public Library Director's Report October 3, 2023

Programs – September

- Take & Makes – 65
- Tutors/Therapy – 1 Child & 7 Teen
- GED Classes - 8 classes, 17 total attendees
- Erie County Free Emergency Homecare Kit Pick-up – 40
- Book Club – 10
- Meeting Rooms Use – Village Meeting & Flying Eagles Travel Club

Upcoming Programs

- Lego Drop-in Week – October 2nd-7th
- Cookbook Club – October 23th at 5:30pm
- Book a Trainer – Thursday October 12th @ 4pm, 5pm & 6pm
- Halloween Fun Night – Wednesday, October 25th from 5-8pm
- Graham Cracker House Building – Thursday, December 14th
- Solar Eclipse Programs – April 2024

Girl Scout Troup – October 5th & 19th

Central News

Staff Report: Our Cleaner Brandon McCaulley resigned as of September 8th.

Statistics

	August			September		
	2023	2022	Change	2023	2022	Change
Circulation (First Circ)	2,096	2,251	-6.9%	1,675	1,675	0.0%
Library Visits	2,617	2,997	-12.7%	2,068	2,456	-15.8%
Computer Use	172	210	-18.1%	182	182	0.0%
Wi-Fi	163	205	-20.5%	205	205	0.0%

	Year to Date		
	2023	2022	Change
Circulation (First Circ)	15,214	14,448	5.3%
Library Visits	25,203	28,589	-11.8%
Computer Use	1,326	1,570	-15.5%
Wi-Fi	986	1,862	-47.0%

First Circ only counts the first time an item is checked out.

Purchases and Needs: Rug cleaning machine. We rent a cleaner at least once a year (more depending on number of roof leaks) for approximately \$40 per day. The carpet could use cleaned more often in problem areas. The cost of purchasing a Bissell Professional carpet cleaner is around \$400 (\$388 on sale). The good household cleaners will cost between \$200-\$300 but I am unsure of their durability.

Grants

	Grant Total	Total Expenditures	YTD Expenditures	Remainder
Gallivan Technology only	\$15,000.00	\$10,489.64	\$419.99	\$4,510.36
Mills Legislative Aid 2022	\$2,000.00	\$0.00	\$1,903.94	\$96.06
Mills Legislative Aid 2023	\$2,000.00	\$0.00	\$0.00	\$2,000.00

Fundraising

	Candy Bars	Book Sale	Donation Jar	Book Bags
September	\$22.50	\$69.80	\$85.60	\$0.00
Year to Date Total	\$161.37	\$783.26	\$885.72	\$48.00

Afghan Raffle - \$73

Christmas Cactus fundraiser - \$75

Miscellaneous

Our Free Little Pantry is ready to be supplied. We are looking for donations of personal hygiene items and cleaning items. We may consider canned goods and pet food at some point in the future.