

# Angola Public Library Director's Report

## August 28, 2023

### Programs – August (as of 8/26)

- Take & Makes – 95
- Tutors/Therapy – 6 Children
- Sensory Bins - 9
- GED Classes - 7 classes, 19 total attendees
- Collaborative Community Mission Summer Book Club – 1 program, 11 attendees
- Hawk Creek – 31 Children/23 Adults

### Upcoming Programs

- Lego Drop-in Week – September 5<sup>th</sup>-9<sup>th</sup>
- Erie County Free Emergency Homecare Kit Pick-up – Monday, September 18<sup>th</sup> from 4-6pm
- Cookbook Club – October 23<sup>th</sup> at 5:30pm
- Halloween Fun Night – Wednesday, October 25<sup>th</sup> from 5-8pm
- Graham Cracker House Building – Thursday, December 14<sup>th</sup>
- Solar Eclipse Programs – April 2024

Girl Scout Troup – October 2<sup>nd</sup>, 16<sup>th</sup> & 30<sup>th</sup>

### Central News

**Staff Report:** None

### Statistics

	July			Year to Date		
	2023	2022	Change	2023	2022	Change
Circulation (First Circ)	2,242	1,944	15.3%	2,242	1,944	15.3%
Library Visits	3,860	3,520	9.7%	20,518	23,136	-11.3%
Computer Use	155	172	-9.9%	1,154	1,177	-2.0%
Wi-Fi	122	221	-44.8%	823	1,452	-43.3%

First Circ only counts the first time an item is checked out.

**Purchases and Needs:** Bookends – As we change out the old shelving with built in bookends we are running short on bookends. We have the opportunity to put through a group order with Central to save on shipping. The cost will be around \$150 for 104 bookends.

### Grants

	Grant Total	Total Expenditures	YTD Expenditures	Remainder
Gallivan Technology only	\$15,000.00	\$10,489.64	\$419.99	\$4,510.36
Mills Legislative Aid 2022	\$2,000.00	\$0.00	\$1,903.94	\$96.06
Mills Legislative Aid 2023	\$2,000.00	\$0.00	\$0.00	\$2,000.00

**Fundraising**

	Candy Bars	Book Sale	Donation Jar	Book Bags
August (as of 8/26)	\$43.50	\$75.10	\$109.45	\$12.00
Year to Date Total	\$126.87	\$686.31	\$779.71	\$48.00

Afghan Raffle - \$36

Christmas Cactus fundraiser - \$65