AMHERST PUBLIC LIBRARY

2019  THE YEAR IN REVIEW

MAIN LIBRARY AT AUDUBON
350 John James Audubon Parkway
Amherst, N.Y. 14228
716-689-4922

CLEARFIELD BRANCH
770 Hopkins Road
Williamsville, N.Y. 14221
716-688-4955

EGGERTSVILLE-SNYDER BRANCH
4622 Main Street
Amherst, N.Y. 14226
716-839-0700

WILLIAMSVILLE BRANCH
5571 Main Street
Williamsville, N.Y. 14221
716-632-6176

www.buffalolib.org

Mission
Connecting our diverse community with library resources that enrich, enlighten and entertain.

Vision
The Vision of the Buffalo & Erie County Public Library is to be deeply rooted in the community: promoting partnerships, fostering the development of a literate and informed citizenry through free and equal access to cultural, intellectual, recreational and informational resources, planning for the future, and making the most effective use of taxpayer funding.

Members of the Board of Trustees of the Amherst Public Library

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JEFFREY F. VOELKL
jvoelkl@robshawlaw.com
Term will expire 12/31/2020

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Term will expire 12/31/23

LIBRARY DIRECTOR
ROSEANNE BUTLER-SMITH
butlersmithr@buffalolib.org
**2019 Financials**

Total Operating Budget $2,193,317

Receipts:
- $1,937,309 from Erie County Funding
- $35,882 from State Aid
- $36,474 from Gifts and Endowments
- $74,862 raised through Fund Raising
- $103,585 received from late fines and fees paid to the Library

Expenses:
- Salaries, wages and benefits $1,460,123
- Collection expenditures (Books, DVD’s, CD’s, etc.) $413,373

A total of 20,757 new and replacement book titles & 7,936 DVD’s, Blu-ray and CD’s were purchased

Miscellaneous including programming, materials for programming, office supplies, etc. $221,373

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**2019 Usage Statistics for all FOUR Amherst Public Libraries**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total number of items checked out</td>
<td>757,828</td>
</tr>
<tr>
<td>Collection Holding -Total number of books and media owned</td>
<td>331,037</td>
</tr>
<tr>
<td>Total Patron visits</td>
<td>431,376</td>
</tr>
<tr>
<td>Total Number of Programs</td>
<td>2,739</td>
</tr>
<tr>
<td>number of adult programs</td>
<td>626</td>
</tr>
<tr>
<td>number of children’s programs</td>
<td>529</td>
</tr>
<tr>
<td>number of teen programs</td>
<td>82</td>
</tr>
<tr>
<td>number of all ages programs</td>
<td>269</td>
</tr>
<tr>
<td>one on one sessions</td>
<td>1,233</td>
</tr>
<tr>
<td>Reference Questions Answered</td>
<td>51,835</td>
</tr>
<tr>
<td>Total Number of Public Computer Users</td>
<td>115,483</td>
</tr>
<tr>
<td>Total Number of Open Hours</td>
<td>9,133</td>
</tr>
</tbody>
</table>

Thanks for spending time with us and helping make us one of the busiest Libraries in New York!