## Association Budget 2020

### 2019:
#### Income:
- Donations/Memorials: $1355
- Association Memberships: $1315
- Local Government:
  - Town of Boston: N/A
  - Town of Colden: $1,000
  - Legislator Mills: $700
- Programming Reimbursements: $1533
- Summer Fundraiser: $1612
- Craft Booths: $90
- Friends Donation from the Book Sale: $1637

**Total:** $9,242

#### Expenses:
- Programming –
  - Performers, Presenters and Supplies: $2560
- Dues and meetings—ACT: $32
- Equipment/Furniture: $0
- Building Maintenance and Repair: $54
- Radon Mitigation: $1430
- Membership Plaques: $25
- Postage: $220
- Miscellaneous Supplies: $551
- Technology Grant Expenditures: $658
  - Library of Things: $912
- Transfer to Contract Account to Cover Overage: $1000

**Total:** $7442
**2020 Anticipated:**

**Income:**
- Donations/Memorials $1000
- Association Memberships $1000
- Local Government
  - Town of Boston $1000
  - Town of Colden $1000
  - Legislator Mills $500?
- Programming Reimbursements $1000
- Summer Fundraiser $1500
- Friends Donation from Book Sale $1500
- Grants
  - NYS Construction Grant $4618* (if awarded)

**Total:** $13,118

**Expenses:**
- Programming –
  - Performers, Presenters and Supplies $2,500
- Dues –ACT $20
- Equipment/Furniture $1000
- Building Maintenance and Repair $1500
- Postage $300
- Miscellaneous Supplies $500
- Technology Grant Expenditures $1,500
- Library of Things/Garden (not technology) $500
- NYS Construction Grant Matching $4618* (if awarded)

**Total:** $12,438