

Association Budget 2020

2019:

Income:

Donations/Memorials	\$1355
Association Memberships	\$1315
Local Government	
Town of Boston	N/A
Town of Colden	\$1,000
Legislator Mills	\$700
Programming Reimbursements	\$1533
Summer Fundraiser	\$1612
Craft Booths	\$90
Friends Donation from the Book Sale	\$1637

Total: **\$9,242**

Expenses:

Programming –	
Performers, Presenters and Supplies	\$2560
Dues and meetings–ACT	\$32
Equipment/Furniture	\$0
Building Maintenance and Repair	\$54
Radon Mitigation	\$1430
Membership Plaques	\$25
Postage	\$220
Miscellaneous Supplies	\$551
Technology Grant Expenditures	\$658
Library of Things	\$912
Transfer to Contract Account to Cover Overage	\$1000

Total: **\$7442**

2020 Anticipated:

Income:

Donations/Memorials	\$1000
Association Memberships	\$1000
Local Government	
Town of Boston	\$1000
Town of Colden	\$1000
Legislator Mills	\$500?
Programming Reimbursements	\$1000
Summer Fundraiser	\$1500
Friends Donation from Book Sale	\$1500
Grants	
NYS Construction Grant (if awarded)	\$4618*

Total: **\$13,118**

Expenses:

Programming –	
Performers, Presenters and Supplies	\$2,500
Dues –ACT	\$20
Equipment/Furniture	\$1000
Building Maintenance and Repair	\$1500
Postage	\$300
Miscellaneous Supplies	\$500
Technology Grant Expenditures	\$1,500
Library of Things/Garden (not technology)	\$500
NYS Construction Grant Matching (if awarded)	\$4618*

Total: **\$12,438**