## Association Budget 2022

### 2021:

#### Income:
- Donations/Memorials (all noted as Memberships) $0
- Association Memberships $3,370
- Local Government
  - Town of Boston $1,000
  - Town of Colden $1,000
- Friends Donation from the Book Sale $1,704
- Fundraisers $241
- NYS Library Construction Aid (for 2021) $462
- Program Equipment and Facility Improvement $6,287
- Programming Reimbursement $731
- Other $44

**Total:** $14,839

#### Expenses:
- Programming –
  - Performers, Presenters and Supplies $811
- Dues and meetings—ACT $20
- Equipment/Furniture/Supplies $145
- Building Maintenance and Repair $1,950
- Miscellaneous Expenses $172
- Program Equipment & Facility Grant $8,135
- NYS Construction Grant Spending $9,485
- Postage $165
- Bank Charges (checks) $40
- Library Materials $30
- **Transfer to Savings** $2,000

**Total:** $22,953

*Actual Expenses without Grant Expenditures and Transfer to Savings* $3,333
2022 Anticipated:

Income:
- Donations/Memorials $1000
- Association Memberships $2500
- Local Government
  - Town of Boston $1000
  - Town of Colden $1500
- Community/Neighborhood Development Fund $2000
- Programming Reimbursements $1000
- Summer Fundraiser $1500
- Friends Donation from Book Sale $1500

Total: $12,000

Expenses:
- Programming*
  - Performers, Presenters and Supplies $1,500
*if allowed by pandemic safety regulations/recommendations
- Dues –ACT $20
- Equipment/Furniture $1,000
- Building Maintenance and Repair $2,500
- Postage $200
- Miscellaneous Supplies $500
- Library of Things Expenditures $1,500
- Outdoor Program and Garden Space $1,000

Total: $8,220