

Association Budget 2023 - PROPOSED

2022:

Income:

Donations/Memorials (all noted as Memberships)	\$0
Association Memberships	\$2,580
Local Government	
Town of Boston	\$1,000
Town of Colden	\$1,000
Legislative Funding (Mills)	\$2,000
Friends Donation from Summer Fundraiser	\$1909.45
Friends Donation from the Book Sale	\$751.25
Program Equipment and Facility Improvement	\$559.45
Programming Reimbursement	\$610
NYS Library Construction Aid	N/A
Total:	\$10,410.15

Expenses:

Programming –	
Performers, Presenters and Supplies	\$1,547.21
Dues and meetings–ACT	\$20
Equipment/Furniture	\$249.90
Office Supplies	\$96.48
Building Maintenance and Repair	\$2,152.60
Program Equipment & Facility Grant (parking lot)	\$1,750
Miscellaneous Expenses	\$288.54
Postage	\$0
Bank Charges (checks)	\$0
Library Materials	\$0
<i>Transfer to Savings</i>	\$500
NYS Construction Grant Spending	N/A
Total:	\$6,604.73

2023 Anticipated:

Income:

Donations/Memorials (all noted as Memberships)	\$0
Association Memberships	\$2500
Local Government	
Town of Boston	\$1000
Town of Colden	\$1000
New York State Aid (DiPietro)	\$25,000
NYS Library Construction Aid	\$29,498
*if awarded	
Programming Reimbursements	\$1000
Summer Fundraiser	\$1500
Friends Donation from Book Sale	\$800

Total: **\$62,298**

Expenses:

Programming	
Performers, Presenters and Supplies	\$1,500
Dues –ACT	\$20
Equipment/Furniture	\$1,000
Building Maintenance and Repair	\$2,000
Gutters*	\$10,000
Entrance Ramp Railing*	\$5,000
Pavilion*	
NYS Library Construction Expenditure	\$39,330
Postage	\$200
Miscellaneous Supplies	\$500
Library of Things Expenditures	\$1,500
Outdoor Program and Garden Space	\$1,000

*estimates based on 2022 costs

Total: **\$62,050**