# Association Budget 2023 - PROPOSED

## 2022:
### Income:
- Donations/Memorials (all noted as Memberships) $0
- Association Memberships $2,580
- Local Government
  - Town of Boston $1,000
  - Town of Colden $1,000
- Legislative Funding (Mills) $2,000
- Friends Donation from Summer Fundraiser $1909.45
- Friends Donation from the Book Sale $751.25
- Program Equipment and Facility Improvement $559.45
- Programming Reimbursement $610
- NYS Library Construction Aid N/A

**Total:** $10,410.15

### Expenses:
- Programming –
  - Performers, Presenters and Supplies $1,547.21
- Dues and meetings—ACT $20
- Equipment/Furniture $249.90
- Office Supplies $96.48
- Building Maintenance and Repair $2,152.60
- Program Equipment & Facility Grant (parking lot) $1,750
- Miscellaneous Expenses $288.54
- Postage $0
- Bank Charges (checks) $0
- Library Materials $0
- *Transfer to Savings* $500

**Total:** $6,604.73
**2023 Anticipated:**

Income:
- Donations/Memorials (all noted as Memberships) $0
- Association Memberships $2500
- Local Government
  - Town of Boston $1000
  - Town of Colden $1000
- New York State Aid (DiPietro) $25,000
- NYS Library Construction Aid $29,498
  *if awarded
- Programming Reimbursements $1000
- Summer Fundraiser $1500
- Friends Donation from Book Sale $800

**Total:** $62,298

**Expenses:**
- Programming
  - Performers, Presenters and Supplies $1,500
- Dues –ACT $20
- Equipment/Furniture $1,000
- Building Maintenance and Repair $2,000
- Gutters* $10,000
- Entrance Ramp Railing* $5,000
- Pavilion*
  - NYS Library Construction Expenditure $39,330
- Postage $200
- Miscellaneous Supplies $500
- Library of Things Expenditures $1,500
- Outdoor Program and Garden Space $1,000

*estimates based on 2022 costs

**Total:** $62,050