

Association Budget 2024 - PROPOSED

2023:

Income:

Donations/Memorials	\$1,144
Association Memberships	\$2,800
Local Government	
Town of Boston	\$1,000
Town of Colden	\$1,000
Legislative Funding (Mills)	\$2,000
Friends Donation from Summer Fundraiser	\$2,055
Friends Donation from the Book Sale	\$693
Programming Reimbursement	\$728
Refund from Amazon Return	\$12
NYS Library Construction Aid	\$26,547

Total: **\$37,979**

Expenses:

Programming –	
Performers, Presenters and Supplies	\$1,814
Dues and meetings–ACT	\$20
Equipment/Furniture	\$0
Office Supplies	\$0
Building Maintenance and Repair	\$237
Gutters	\$5888
Miscellaneous Expenses	\$0
Postage	\$189
Bank Charges (checks)	\$0
Library Materials	\$123
<i>Transfer to Savings</i>	<i>\$25,000.00</i>
NYS Construction Grant Spending	

Total: **\$33,271**

***without Transfer to Savings** **\$8,271**

2024 Anticipated:

Income:

Donations/Memorials	\$1,000
Association Memberships	\$2,500
Local Government	
Town of Boston	\$1,000
Town of Colden	\$1,000
Legislative Funding (Mills)	\$2,000
NYS Library Construction Aid	\$2,951
*remaining grant funding	
Programming Reimbursements	\$1,000
Summer Fundraiser	\$2,000
Friends Donation from Book Sale	\$600

Total: **\$14,051**

Expenses:

Programming	
Performers, Presenters and Supplies	\$2,000
Dues –ACT	\$20
Equipment/Furniture	\$1,000
Building Maintenance and Repair	\$2,000
Pavilion*	
NYS Library Construction Expenditure	\$39,330
Postage	\$150
Miscellaneous Supplies	\$150
Library of Things Expenditures	\$300
Outdoor Program and Garden Space	\$500

**estimates based on 2023 costs, funding received in 2023*

Total: **\$45,450**