

Association Budget 2026 - PROPOSED

2025:

Income:

Donations/Memorials	\$135
Association Memberships	\$1870
Local Government	
Town of Boston	\$1,000
Town of Colden	\$1,000
Legislative Funding (Mills)	N/A
Friends Donation from Summer Fundraiser	\$2,320
Friends Donation from the Book Sale	\$841
Programming Reimbursement	\$908.57
Reimbursement from Friends	\$155.97
NYS Grant Final Payment	\$2,950
Total:	\$11,180.54
	-\$2,950 Grant
	\$8,230.54

Expenses:

Programming –	
Performers, Presenters and Supplies	\$1,950.18
Dues–ACT	\$20
Bank Charges	\$35.25
Library/Office Supplies	\$389.12
Building Maintenance and Repair	\$162.43
Security System Upgrade	\$2,732.97
Equipment Maintenance	\$12.99
Miscellaneous Expenses	\$72.00
Postage	\$146.00
Transfer to Savings	\$7,500
Total:	\$13,020.94
	-7,500 Savings
	\$5,520.94

2026 Anticipated:

Income:

Donations/Memorials	\$300
Association Memberships	\$2,000
Local Government	
Town of Boston	\$1,000
Town of Colden	\$1,000
Programming Reimbursements	\$1,000
Summer Fundraiser	\$2,000
Friends Donation from Book Sale	\$600
Total:	\$7,900

Expenses:

Programming	
Performers, Presenters and Supplies	\$2,500
<i>Beyond what is covered by Contract Account Funds</i>	
Dues –ACT	\$20
Equipment/Furniture	\$1,000
Building Maintenance and Repair	\$3,000
Postage	\$150
Miscellaneous Supplies	\$150
Library of Things Expenditures	\$300
Outdoor Program and Garden Space	\$500
Total:	\$7,620