RESOLUTION adopted	by the	Board	of	Trustees	s of	the
				_ Librar	y at	a
regular (or special) meeting of	of said	Board	of	Trustees	held	at
			on	the		
day of	2022	2 at		o'clock.		
I HEREBY CERTIFY, that	at a me	eting of	the	Board of	Trus	tees
of the			_	Libr	ary, h	eld
at	_ on	the			day	of
	_2022,	a resolı	atio	n was ad	opted	of
RESOLVED, that the Library of accordance with the provisions the Commissioner, and be it fur RESOLVED, that the Library at provided to the Buffalo & Erie Gas part of any and all reporting RESOLVED, that the "Annual Board of Trustees."	perated of Educated of Educate	the finan Public Lib nd compl	and cial: rary ete,	the Regula information and New Y	tions o n York St rther	ate

Clarence Public Library **Annual Report For Public And Association Libraries - 2021**

1. GENERAL LIBRARY INFORMATION

Library/Director Information

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2021, except for questions related to the current library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	0800141380
1.2	Library Name	CLARENCE PUBLIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous
		year)
1.4	Structure Status (State use only)	00 (for no change from previous
		year)
1.5	Community	Clarence
1.6	Beginning Fiscal Reporting Year	01/01/2021
1.7	Ending Fiscal Reporting Year	12/31/2021
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	01/01/2021
1.12	Ending Local Fiscal Year	12/31/2021
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	THREE TOWN PLACE
1.15	City	CLARENCE

3/18/22, 10:	04 AM	Survey Report
1.16	Zip Code	14031
1.17	Mailing Address	THREE TOWN PLACE
1.18	City	CLARENCE
1.19	Zip Code	14031
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(716) 741-2650
1.21	Fax Number (enter 10 digits only and hit the Tab key enter N/A if no fax number)	(716) 741-1243
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	cla@buffalolib.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	https://www.buffalolib.org/locations- hours/clarence-public-library
1.24	Population Chartered to Serve (per 2010 Census)	30,673
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Town
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute
1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	10/24/1969
1.30	Date the library was last registered	10/27/1969
1.31	Federal Employer Identification Number	160820093
1.32	County	ERIE
1.33	School District	Clarence Central
1.34	Town/City	Clarence
1.35	Library System	Buffalo & Erie County Public Library
	E QUESTIONS ARE FOR NYC LIBRARIES ONL QUESTION.	Y. PLEASE PROCEED TO THE
1.36a	President/CEO Name	N/A
1.36b	President/CEO Phone Number	N/A
1.36c	President/CEO Email	N/A
	: For questions 1.37 through 1.44, report all informatio r/manager.	n for the <u>current</u> library
1.37	First Name of Library Director/Manager	Monica
1.38	Last Name of Library Director/Manager	Mooney
1.39	NYS Public Librarian Certification Number	18364
1.40	What is the highest education level of the library manager/director?	Master's Degree
1.41	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y

1.42 Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name Y and e-mail address of each staff member without an active certificate in a Note.

1.43 E-mail Address of the Director/Manager

mooneym@buffalolib.org

1.44 Fax Number of the Director/Manager

(716) 741-1243

1.45 Does the library charge fees for library cards to people residing outside the system's service area?

Y

Public Votes/Contracts

1.46 Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2021? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.

N

1. Name of municipality or district holding the public vote

N/A

2. Indicate the type of municipality or district holding the public vote

N/A

3. Date the vote was held (mm/dd/2021)

N/A

4. Was the vote successful? Y/N

N/A

5. What type of public vote was it?

N/A

6a. Most recent prior year approved appropriation from a public vote:

N/A

6b. Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:

N/A

6c. Total proposed appropriation (sum of 6a and 6b):

N/A

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

- 1.47 Did the library receive funding from an appropriation which was approved by public vote in a prior year?
 (Prior to Calendar Year 2021) Enter Y for Yes, N for N No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.
- 1. Name of municipality or district holding the public vote N/A
- 2. Indicate the type of municipality or district holding the public vote
- 3. Date the last successful vote was held (mm/dd/yyyy) N/A
- 4. What type of public vote was it?
- 5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful N/A vote?

Unusual Circumstances

1.48	Does the reporting library have a contractual
	agreement with a municipality or district to provide
	library services to residents of an area not served by a
	chartered library? Enter Y for Yes, N for No. If yes,
	please complete one record for each contract. If no,
	go to question 1.49.

1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	N/A
5.	Enter the appropriate code for range of services	NT/A

provided (select one):

N/A

For the reporting year has the library agravianced

1.49 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? Y If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please <u>read</u> general information instructions below before completing this section.

NOTE: This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	17,409
2.2	Adult Non-fiction Books	11.302

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	2.3	Total Adult Books (Total questions 2.1 & 2.2)	28,711
	2.4	Children's Fiction Books	16,094
	2.5	Children's Non-fiction Books	8,910
	2.6	Total Children's Books (Total questions 2.4 & 2.5)	25,004
	2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	53,715
	Other	Print Materials	
	2.8	Total Uncataloged Books	11,068
	2.9	Total Print Serials	2,011
	2.10	All Other Print Materials	0
	2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	13,079
	2.12	Total Print Materials (Total questions 2.7 and 2.11)	66,794
	ALL C	OTHER MATERIALS	,
	Electro	onic Materials	
	2 12	Electronic Design	0
	2.13	Electronic Books	0
		Local Electronic Collections	24
		NOVELny Electronic Collections	15
	2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	39
	2.17	Audio - Downloadable Units	0
	2.18	Video - Downloadable Units	0
	2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	0
	2.20	Total Electronic Materials (Total questions 2.13, 2.16 2.17, 2.18 and 2.19)	' 39
	Non-E	lectronic Materials	
	2.21	Audio - Physical Units	4,666
	2.22	Video - Physical Units	16,333
	2.23	Other Circulating Physical Items	40
		Total Physical Items in Collection (Total questions 2.21 through 2.23)	21,039
	Grand T	Total/Additions to Holdings	
19		GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24)	87,872
	ADDIT	TIONS TO HOLDINGS - Do not subtract withdrawa	ls or discards.
3.5	2.26	Cataloged Books	3,001
	2.27	All Other Print Materials	1,162
6	2.28	Electronic Materials	0
	2.29	All Other Materials	1,313
	2.30	Total Additions (Total questions 2.26 through 2.29)	5,476
ttr	s://collect	connect.baker-taylor.com/SurveyReport.aspx?IncludeAnno=N&Imperson	ate=&ResnonseTun

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits/Borrowers/Policies/Accessibility

3.15 - If so, what do you have?

Report all information on questions 3.1 through 3.29 as of the end of the fiscal year reported in Part 1; report information on questions 3.30 through 3.82 for the 2021 calendar year. Please click here to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

screen reader, such as JAWS, Windoweyes or NVDA Yes

refreshable Braille commonly referred to as a

No

New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Y Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

Library Sponsored Programs/Summer Reading Program

SYNCHRONOUS PROGRAM SESSIONS and ATTENDANCE

For Questions 3.19, 3.19a, 3.19b,

- If you have broken out Synchronous Program Sessions for Children by age group, 0-5 and 6–11, please complete Q3.19a and Q3.19b. Enter the total in Q3.19.
- If you have not broken out Synchronous Program Sessions by age group, enter the Number of Children's Programs in Q3.19, and enter N/A in Q3.19a and Q3.19b.

For Questions 3.26, 3.26a, 3.26b,

- If you have broken out Synchronous Children's Program Attendance by age group, 0-5 and 6–11, please complete Q3.26a and Q3.26b. Enter that total in Q3.26.
- If you have not broken out Synchronous Children's Program Attendance by age group. enter the Children's Program Attendance in Q3.26, and enter N/A in Q3.26a and Q3.26b.

3.17	Number of Synchronous Program Sessions Targeted at Adults Age 19 or Older	56
3.18	Number of Synchronous Program Sessions Targeted at Young Adults Ages 12-18	53
3.19	Number of Children's Programs	67
3.19a	Number of Synchronous Program Sessions Targeted at Children Ages 0-5	45
3.19b	Number of Synchronous Program Sessions Targeted at Children Ages 6-11	22
3.20	Number of Synchronous General Interest Program Sessions	56
3.20a	Total Number of Synchronous Program Sessions for those libraries who are not reporting the number of Children's Programs in Q3.19a and Q3.19b (Total questions 3.17, 3.18, 3.19, 3.20)	232
3.21	Total Number of Synchronous Program Sessions (Total questions 3.17, 3.18, 3.19a, 3.19b, 3.20). This is the Total Number for those libraries who are breaking out Children's Programming questions by age.	232
3.21a	Number of Synchronous In-Person Onsite Program	181

3/18/22, 10:04 AM Su			Survey Re
		Sessions	
	3.21b	Number of Synchronous In-Person Offsite Program Sessions	16
	3.21c	Number of Synchronous Virtual Program Sessions	35
	3.22	One-on-One Program Sessions	830
	3.23	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	l Yes
	3.24	Attendance at Synchronous Programs Targeted at Adults Age 19 or Older	579
	3.25	Attendance at Synchronous Programs Targeted at Young Adults Ages 12-18	414
	3.26	Children's Program Attendance	927
	3.26a	Attendance at Synchronous Programs Targeted at Children Ages 0-5	664
	3.26b	Attendance at Synchronous Programs Targeted at Children Ages 6-11	263
	3.27	Attendance at Synchronous General Interest Programs	463
	3.27a	Total Attendance at Synchronous Programs for those libraries who are not reporting the Children's Program Attendance in Q3.26a and Q3.26b (Total questions 3.24, 3.25, 3.26, 3.27)	¹ 2,383
	3.28	Total Attendance at Synchronous Programs (Total questions 3.24, 3.25, 3.26a, 3.26b, 3.27). This is the Total Number for those libraries who are breaking out Children's Programming questions by age.	2,383
	3.28a	Synchronous In-Person Onsite Program Attendance	1,638
	3.28b	Synchronous In-Person Offsite Program Attendance	351
	3.28c	Synchronous Virtual Program Attendance	394
	3.29	One-on-One Program Attendance	830
	3.29a	Total Number of Asynchronous Program Presentations	0

Please report information on SUMMER READING PROGRAMS for the 2021 calendar year.

SUMMER READING PROGRAM

Presentations

within 7 Days

3.30 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2021 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	No
d.	Summer Reading at New York Libraries name and/or logo used	Yes

3.29b Total Views of Asynchronous Program Presentations 0

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	e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
	f.	N/A	No
	3.31	Library outlets offering the summer reading program	1
	3.32	Children registered for the library's summer reading program	99
	3.33	Young adults registered for the library's summer reading program	15
	3.34	Adults registered for the library's summer reading program	0
	3.35	Total number registered for the library's summer reading program (total $3.32 + 3.33 + 3.34$)	114
	3.36	Children's program sessions - Summer 2021	25
	3.37	Young adult program sessions - Summer 2021	12
	3.38	Adult program sessions - Summer 2021	0
	3.39	Total program sessions - Summer 2021 (total $3.36 + 3.37 + 3.38$)	37
	3.40	Children's program attendance - Summer 2021	409
	3.41	Young adult program attendance - Summer 2021	101
	3.42	Adult program attendance - Summer 2021	0
	3.43	Total program attendance - Summer 2021 (total $3.40 + 3.41 + 3.42$)	510
	COLL	ABORATORS	
	3.44	Public school district(s) and/or BOCES	0
	3.45	Non-public school(s)	0
	3.46	Childcare center(s)	0
	3.47	Summer camp(s)	0
	3.48	Municipality/Municipalities	1
	3.49	Literacy provider(s)	0
	3.50	Other (describe using the State note)	2
	3.51	Total Collaborators (total 3.44 through 3.50)	3

Early/Adult/English Speaker/Digital Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2021 calendar year.

EARLY LITERACY PROGRAMS

3.52	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y
3.53 -	Indicate types of programs offered (check all that apply	y)
a.	Focus on birth - school entry (kindergarten)	Yes
b.	Focus on parents & caregivers	No
c.	Combined audience	Yes
d.	N/A	No

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	- Number of sessions	
a.	Focus on birth - school entry (kindergarten)	45
b.	Focus on parents & caregivers	0
c.	Combined audience	6
d.	N/A	0
3.55	Total Sessions	51
3.56	- Attendance at sessions	
a.	Focus on birth - school entry (kindergarten)	664
b.	Focus on parents & caregivers	0
c.	Combined audience	90
d.	N/A	0
3.57	Total Attendance	754
3.58	- Collaborators (check all that apply):	
a.	Childcare center(s)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	No
Pleas	e report information on ADULT LITERACY for the	e 2021 calendar year.
ADU	LT LITERACY	
3.59	Did the library offer adult literacy programs?	No
2 (0		

3.59	Did the library offer adult literacy programs?	No
3.60	Total group program sessions	0
3.61	Total one-on-one program sessions	0
3.62	Total group program attendance	0
3.63	Total one-on-one program attendance	0
3.64 -	Collaborators (check all that apply)	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public Schools	No
d.	Other (see instructions and describe using Note)	No
Dlagge	remort information on DDOCD AMC FOR ENCLICE	LCDEAREDC

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2021 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.65	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.66	Children's program sessions	0
3.67	Young adult program sessions	0
3.68	Adult program sessions	0
3.69	Total program sessions (total $3.66 + 3.67 + 3.68$)	0
3.70	One-on-one program sessions	0
3.71	Children's program attendance	0

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	3.72	Young adult program attendance	0
	3.73	Adult program attendance	0
	3.74	Total program attendance (total $3.71 + 3.72 + 3.73$)	0
	3.75	One-on-one program attendance	0
	3.76 -	Collaborators (check all that apply):	
	a.	Literacy NY (Literacy Volunteers of America)	No
	b.	Public School District(s) and/or BOCES	No
	c.	Non-Public School(s)	No
	d.	Other (describe using the Note)	No

Please report information on DIGITAL LITERACY for the 2021 calendar year.

DIGITAL LITERACY

3.77	Did the library offer digital literacy programs?	N
3.78	Total group program sessions	0
3.79	Total one-on-one program sessions	0
3.80	Total group program attendance	0
3.81	Total one-on-one program attendance	0
3.82	Did your library offer teen-led activities during the 2021 calendar year?	Y

4. LIBRARY TRANSACTIONS

Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	32,552
4.2	Adult Non-fiction Books	12,593
4.3	Total Adult Books (Total questions 4.1 & 4.2)	45,145
4.4	Children's Fiction Books	41,441
4.5	Children's Non-fiction Books	8,656
4.6	Total Children's Books (Total questions 4.4 & 4.5)	50,097
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	95,242
CIRC	ULATION OF OTHER MATERIALS	
4.8	Circulation of Adult Other Materials	36,061
	Chromation of Figure Other Materials	50,001
4.9	Circulation of Children's Other Materials	15,023
4.9 4.10		
	Circulation of Children's Other Materials Circulation of Other Physical Items (Total questions	15,023
4.10 4.11	Circulation of Children's Other Materials Circulation of Other Physical Items (Total questions 4.8, 4.9) Physical Item Circulation (Total questions 4.7 &	15,023 51,084

4.12 Use of Electronic Material

3/18/22, 10:04 AM	urvey Report
5	
4.13 Successful Retrieval of Electronic Information	0
4.14 Electronic Content Use (Total questions 4.12 & 4.13)	0
4.15 Total Circulation of Materials (Total questions 4.11 & 4.12)	146,326
4.16 Total Collection Use (Total questions 4.13 & 4.15)	146,326
4.17 Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	65,120
REFERENCE TRANSACTIONS	
4.18 Total Reference Transactions	1,990
4.18a Regarding the number of Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?	CT - Annual Count
4.19 Does the library offer virtual reference?	Y

Interlibrary Loan

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

TOTAL MATERIALS RECEIVED

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.21 TOTAL MATERIALS PROVIDED

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2021.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	20,873
5.5	Does the library use Internet filtering software on any computer?	Y
5.6	Does your library use social media?	Y
5.7	Does the library file for E-rate benefits?	Y
5.8	Is the library part of a consortium for E-rate benefits?	N
5.9	If yes, in which consortium are you participating?	N/A
5.10	Name of the person responsible for the library's Information Technology (IT) services	Stephen Hovey, IT Administrator
5.11	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(716) 858-6004
5.12	IT contact's email address	hoveys@buffalolib.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in

any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used to compute 35 FTE for all paid library personnel in this section.

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS			
6.2	Library Director (certified)	1	
6.3	Vacant Library Director (certified)	0	
6.4	Librarian (certified)	1.86	
6.5	Vacant Librarian (certified)	0	
6.6	Library Manager (not certified)	0	
6.7	Vacant Library Manager (not certified)	0	
6.8	Library Specialist/Paraprofessional (not certified)	0	
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0	
6.10	Other Staff	5.14	
6.11	Vacant Other Staff	0.43	
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	8.00	
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.43	
SALA	RY INFORMATION		
6.14	FTE - Entry Level Librarian (certified)	1	
6.15	Salary - Entry Level Librarian (certified)	\$45,698	
6.16	FTE - Library Director (certified)	1	
6.17	Salary - Library Director (certified)	\$74,969	

7. MINIMUM PUBLIC LIBRARY STANDARDS

FTE - Library Manager (not certified)

Salary - Library Manager (not certified)

6.18

6.19

As of January 1, 2021 all public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of December 31, 2021. Please click here to read general instructions before completing this section. Helpful information for meeting minimum public library standards is available on the State Library's website. Questions about the new standards should be directed to your library system.

\$0

- 1. Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and reapproved by the board of trustees at least once every five years or earlier if required by law.
- 2. Has a community-based, board-approved, written Y long-range plan of service developed by the library

Y

Y

Y

board of trustees and staff.

- 3. Provides a board-approved written annual report to the community on the library's progress in meeting its $_{\mathbf{V}}$ mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.
- 5. Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.
- Periodically evaluates the effectiveness of the 6. library's programs, services and collections to address v community needs, as outlined in the library's longrange plan of service.
- 7. Is open the minimum standard number of public service hours for population served. (see instructions)
- 8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:

8a.	space	Y
8b.	lighting	Y
8c.	shelving	Y
8d.	seating	Y
8e.	power infrastructure	Y
8f.	data infrastructure	Y
8g.	public restroom	Y

- 9. Provides programming to address community needs, as outlined in the library's long-range plan of service.
- 10. Provides
- 10a. a circulation system that facilitates access to the local library collection and other library catalogs
- 10b. equipment, technology, and internet connectivity to address community needs and facilitate access to information.
- Provides access to current library information in print 11. and online, facilitating the understanding of library services, operations and governance; information Y provided online shall include the standards referenced in numbers (1) through (5) above.
- 12. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.
- 13. Provides library staff with annual technology training, appropriate to their position, to address community Y needs, as outlined in the library's long-range plan of service.
- 14. Establishes and maintains partnerships with other Y educational, cultural or community organizations

which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1
PUBL	IC SERVICE HOURS - Report hours to two decimal p	laces.
8.6	Minimum Weekly Total Hours - Main Library	48.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	48.00
8.10	Annual Total Hours - Main Library	2,707.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	2,707.00

8A. COVID

NOTE: This section of the survey (8A) collects data on the impact of the COVID-19 pandemic. Report all information in Part 8A from January 1, 2021 to December 31, 2021.

CV1	Were any of the library's outlets physically closed to the public for any period of time due to the Coronavirus (COVID-19) pandemic?	No
CV2	Did library staff continue to provide services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) pandemic?	No
CV3	Did the library allow users to complete registration for library cards online without having to come to the library during the Coronavirus (COVID-19) pandemic?	Yes
CV4	Did the library provide reference service via the Internet or telephone when the building was physically closed to the public during the Coronavirus (COVID-19) pandemic?	No
CV5	Did the library provide 'outside' service for	Yes

circulation of physical materials at one or more outlets during the Coronavirus (COVID-19) pandemic?

CV6 Did the library intentionally provide Wi-Fi Internet access to users outside the building at one or more outlets during COVID-19 pandemic?

Yes

CV7 Did the library increase access to Wi-Fi Internet access to users outside the building at one or more outlets during the Coronavirus (COVID-19) pandemic?

No

CV8 Did library staff work for other government agencies or nonprofit organizations instead of, or in addition to, their normal duties during the Coronavirus (COVID-19) pandemic?

No

CV9 Number of Weeks an Outlet Had Limited Occupancy
Due to COVID-19

9. SERVICE OUTLET INFORMATION

Outlets should be arranged in alphabetical order if possible. br>
Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking here. Complete this form and email it to collectconnect@baker-taylor.com

1.	Outlet Name	Clarence Public LIbrary
2.	Outlet Name Status	00 (for no change)
3.	Street Address	Three Town Place
4.	Outlet Street Address Status	00 (for no change)
5.	City	Clarence
6.	Zip Code	14031
7.	Phone (enter 10 digits only)	(716) 741-2650
8.	Fax Number (enter 10 digits only)	(716) 741-1243
9.	E-mail Address	cla@buffalolib.org
10.	Outlet URL	https://www.buffalolib.org/locations- hours/clarence-public-library
11.	County	Erie
12.	School District	Clarence
13.	Library System	Buffalo & Erie County Public Library
14.	Outlet Type Code (select one):	CE

15. Public Service Hours Per Year for This Outlet 16. Number of Weeks This Outlet is Open 16a Number of weeks an outlet closed due to COVID-19 16b Number of weeks an outlet had limited occupancy due to COVID-19 17. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? 18. Is the meeting space available for public use even when the outlet is closed? 19. Total number of non-library sponsored programs, meetings and/or events at this outlet 20. Enter the appropriate outlet code (sclect one): 21. Who owns this outlet building? 22. Who owns the land on which this outlet is built? 23. Indicate the year this outlet was initially constructed 24. Indicate the year this outlet was initially constructed 25. Square footage of the outlet 26. Number of Internet Computers Used by General Public 27. Number of uses (sessions) of public Internet computers per year 28. Type of connection on the outlet's public Internet Computers Per Year 29. Maximum download speed of connection on the outlet's public Internet computers 30. Maximum upload speed of connection on the outlet's public Internet computers 31. Internet Provider 32. WiFi Access 33. Wireless Sessions 34. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? 35. Is every public part of the outlet accessible to a person in a wheelchair? 36. Does your outlet have a Makerspace? 37. LIBID 38. FSCSID 39. Number of Bookmobiles in the Bookmobile Outlet Record 40. Outlet Structure Status	3/18/22, 10:04 AM Survey Report			
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30. Maximum upload speed of connection on the outlet's public Internet computers 31. Internet Provider 32. WiFi Access 33. Wireless Sessions 34. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? 35. Is every public part of the outlet accessible to a person in a wheelchair? 36. Does your outlet have a Makerspace? 37. LIBID 38. FSCSID 39. Number of Bookmobiles in the Bookmobile Outlet Record 40. Outlet Structure Status Other (specify using the State note) Password required 12,535 CT - Annual Count Y N OND N N N N N N N OND OND	29.			
31. Internet Provider 32. WiFi Access 33. Wireless Sessions 34. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? 35. Is every public part of the outlet accessible to a person in a wheelchair? 36. Does your outlet have a Makerspace? 37. LIBID 38. FSCSID 39. Number of Bookmobiles in the Bookmobile Outlet Record 40. Outlet Structure Status Other (specify using the State note) Password required 12,535 CT - Annual Count Y Y N 9 9 9 9 9 9 9 9 9 9 9 9	30.	Maximum upload speed of connection on the outlet's		
32. WiFi Access 33. Wireless Sessions 34. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? 35. Is every public part of the outlet accessible to a person in a wheelchair? 36. Does your outlet have a Makerspace? 37. LIBID 38. FSCSID 39. Number of Bookmobiles in the Bookmobile Outlet Record 40. Outlet Structure Status Password required 12,535 CT - Annual Count Y 0 000 (for no change from previous	31.	Internet Provider	•	
33a Reporting Method for Wireless Sessions 34. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? 35. Is every public part of the outlet accessible to a person in a wheelchair? 36. Does your outlet have a Makerspace? 37. LIBID 38. FSCSID Number of Bookmobiles in the Bookmobile Outlet Record 40. Outlet Structure Status CT - Annual Count Y 0 0 00 (for no change from previous	32.	WiFi Access	· · · · · · · · · · · · · · · · · · ·	
34. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? 35. Is every public part of the outlet accessible to a person in a wheelchair? 36. Does your outlet have a Makerspace? 37. LIBID 38. FSCSID Ny0011 39. Number of Bookmobiles in the Bookmobile Outlet Record 40. Outlet Structure Status O0 (for no change from previous	33.	Wireless Sessions	12,535	
physically accessible to a person in a wheelchair? 35. Is every public part of the outlet accessible to a person in a wheelchair? 36. Does your outlet have a Makerspace? 37. LIBID 38. FSCSID Ny0011 39. Number of Bookmobiles in the Bookmobile Outlet Record 40. Outlet Structure Status Y 0 0 00 (for no change from previous	33a	Reporting Method for Wireless Sessions	CT - Annual Count	
person in a wheelchair? 36. Does your outlet have a Makerspace? N 37. LIBID 38. FSCSID Number of Bookmobiles in the Bookmobile Outlet Record 40. Outlet Structure Status N 0 0 00 (for no change from previous	34.		Y	
37. LIBID 38. FSCSID 39. Number of Bookmobiles in the Bookmobile Outlet Record 40. Outlet Structure Status 0800141380 NY0011 0 00 (for no change from previous	35.		Y	
38. FSCSID Number of Bookmobiles in the Bookmobile Outlet Record Outlet Structure Status NY0011 0 0 (for no change from previous	36.	Does your outlet have a Makerspace?	N	
39. Number of Bookmobiles in the Bookmobile Outlet Record 40. Outlet Structure Status 0 (for no change from previous	37.	LIBID	0800141380	
Record 40. Outlet Structure Status 00 (for no change from previous	38.	FSCSID	NY0011	
to (for no change from providus	39.	· · · · · · · · · · · · · · · · · · ·	0	
	40.	Outlet Structure Status	•	

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10. OFFICERS AND TRUSTEES

Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2021. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar	10
	year (January 1, 2021 to December 31, 2021)	10

NUMBER OF TRUSTEES AND TERMS

10.2	Does your library have a range of trustees stated in the library's charter documents (incorporation)?	Yes
10.3	If yes, what is the range?	5-7

If your library has a range, how many voting 10.4 7 positions are stated in the library's current by-laws?

10.6 Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note.

10.7 If yes, what is the trustee term length, as stated in your library's charter documents (incorporation)?

> trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from

beginning date to ending date.

5 years

Yes

BOARD MEMBER SELECTION

10.8 Enter Board Member Selection Code (select one): A - board members are appointed by municipality(ies)

List Officers and Board Members as of February 1, 2022. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9	First Name	Judith
10.10	Last Name	Hilburger
10.11	Mailing Address	4190 Roxbury Dr.
10.12	City	Williamsville
10.13	Zip Code (5 digits only)	14221
10.14	Phone (enter 10 digits only)	(716) 634-9041
10.15	E-mail Address	judyhilburger@roadrunner.com
10.16	Term Begins - Month	January
10.17	Term Begins - Year (yyyy)	2022
10.18	Term Expires - Month	December
10.19	Term Expires - Year (yyyy)	2026
10.20	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous	Yes

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10.21 The date the Oath of Office was taken (mm/dd/yyyy) 01/28/2022

10.22 The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 01/28/2022

10.23 Is this a brand new trustee?

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board President—this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Complete this form and email it to collectconnect@baker-taylor.com.

N

	to send your data for uploading, you must enter the da complete this form and email it to collectconnect@bake	
1.	Status	Filled
2.	First Name of Board Member	Joseph
3.	Last Name of Board Member	Zinni
4.	Mailing Address	9280 Tonawanda Creek Rd.
5.	City	Clarence Center
6.	Zip Code (5 digits only)	14032
7.	E-mail address	joe42zinni@yahoo.com
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2021
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from	Yes
	beginning date to ending date.	Α
14	The date the Oath of Office (mm/dd/yazay) was taken	01/25/2021

14.	The date the	Oath of Office	(mm/dd/vvvv)	was taken	01/25/2021

15.	The date the Oath of Office was filed with town or	01/05/0001
	county clerk (mm/dd/vvvv)	01/25/2021

16. Is this a brand new trustee?

1.	Status	Filled
2.	First Name of Board Member	Susanne
3.	Last Name of Board Member	Powers
4.	Mailing Address	20 Heathrow Court
5.	City	Williamsville
6.	Zip Code (5 digits only)	14221
7.	E-mail address	spowers44@yahoo.com
0	0.00 11.11 5	

8. Office Held or Trustee

9. Term Begins - Month

10. Term Begins - Year (year)

11. Term Expires

December

12. Term Expires - Year (yyyy)
13. Is the trustee serving a full term? If No, add a Note. No

The Note should identify the previous trustee whose

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> unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

14. The date the Oath of Office (mm/dd/yyyy) was taken 01/06/2021

15. The date the Oath of Office was filed with town or 01/06/2021 county clerk (mm/dd/yyyy)

16. Is this a brand new trustee? N

1. Status Filled 2. First Name of Board Member Mariorie 3. Last Name of Board Member **Ebersole**

4. Mailing Address 4360 Shimerville Rd.

5. City Clarence 6. Zip Code (5 digits only) 14031

7. E-mail address margeebersole@yahoo.com

8. Office Held or Trustee Financial Officer

9. Term Begins - Month January Term Begins - Year (year) 10. 2021 11. **Term Expires** December

12. Term Expires - Year (yyyy) 2025

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous Yes trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

14. The date the Oath of Office (mm/dd/yyyy) was taken 01/06/2021

15. The date the Oath of Office was filed with town or 01/06/2021 county clerk (mm/dd/yyyy)

16. Is this a brand new trustee? N

1. Status Filled 2. First Name of Board Member Marlene 3. Last Name of Board Member Arno

4. Mailing Address 6705 Conner Rd.

5. City East Amherst 6. Zip Code (5 digits only) 14051

7. E-mail address

arno@ecc.edu 8. Office Held or Trustee Trustee

9. Term Begins - Month January 10. Term Begins - Year (year) 2021

11. Term Expires December

12. Term Expires - Year (yyyy) 2025 3/18/22, 10:04 AM Survey Report

13. Is the trustee serving a full term? If No, add a Note. Yes The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. The date the Oath of Office (mm/dd/yyyy) was taken 01/06/2021 14. 15. The date the Oath of Office was filed with town or 01/06/2021 county clerk (mm/dd/yyyy) 16. Is this a brand new trustee? N 1. Status Filled 2. First Name of Board Member Stacey 3. Last Name of Board Member Jafarjian Mailing Address 4. 4251 Oakwood Drive 5. City Williamsville 6. Zip Code (5 digits only) 14221 7. E-mail address sjafarjian@verizon.net 8. Office Held or Trustee Trustee 9. Term Begins - Month October Term Begins - Year (year) 10. 2020 11. **Term Expires** December 12. Term Expires - Year (yyyy) 2022 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous No trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. 14. The date the Oath of Office (mm/dd/yyyy) was taken 01/25/2021 15. The date the Oath of Office was filed with town or 01/25/2021 county clerk (mm/dd/yyyy) 16. Is this a brand new trustee? N 1. Status Filled 2. First Name of Board Member Dawn 3. Last Name of Board Member Olczak 4. Mailing Address 8765 Haley Court 5. City Clarence Center 6. Zip Code (5 digits only) 14032 7. E-mail address dawnolczak@yahoo.com 8. Office Held or Trustee Trustee 9. Term Begins - Month January 10. Term Begins - Year (year) 2021 11. **Term Expires** December

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12. Term Expires - Year (yyyy) 2023

- 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous No trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.
- 14. The date the Oath of Office (mm/dd/yyyy) was taken 01/06/2021
- 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

01/06/2021

16. Is this a brand new trustee?

N

Trustee Education

Complete one record for each person serving as a trustee as of December 31, 2021. These trustees will not be exactly the same as the trustees listed in the section above.

1. Trustee Name

Judith Hilburger

- Has the trustee participated in trustee education in the $_{\mathbf{V}}$ 2. last calendar year (2021)?
- 1. Trustee Name

Marlene Arno

Has the trustee participated in trustee education in the $_{\mathbf{Y}}$ 2. last calendar year (2021)?

1. Trustee Name

Joseph Zinni

Has the trustee participated in trustee education in the $_{\mathbf{V}}$ 2. last calendar year (2021)?

1. Trustee Name

Marjorie Ebersole

Has the trustee participated in trustee education in the $_{\mathbf{Y}}$ 2. last calendar year (2021)?

1. Trustee Name

Stacey Jafarjian

Has the trustee participated in trustee education in the $_{\mathbf{Y}}$ 2. last calendar year (2021)?

1. Trustee Name Susanne Powers

Has the trustee participated in trustee education in the $_{\mathbf{Y}}$ 2. last calendar year (2021)?

1. Trustee Name Dawn Olczak

Has the trustee participated in trustee education in the $_{\mathbf{Y}}$ 2. last calendar year (2021)?

11. OPERATING FUNDS RECEIPTS

Local Public Funds/System Cash Grants/Other State

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

Does the library receive any local public funds? If yes, complete one record for each taxing authority; if Y no, go to question 11.3.

1.	Source of Funds	County
2.	Name of funding County, Municipality or School District	Erie
3.	Amount	\$583,833
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y

11.2 **TOTAL LOCAL PUBLIC FUNDS**

Local Library Services Aid (LLSA)

\$583,833

\$8,761

SYSTEM CASH GRANTS TO MEMBER LIBRARY

the control of the co	+-,
Record all Central Library Services Aid monies received from system headquarters	\$0
Additional State Aid received from the System	\$0
Federal Aid received from the System	\$0
Other Cash Grants	\$102,000
TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$110,761
	received from system headquarters Additional State Aid received from the System Federal Aid received from the System Other Cash Grants TOTAL SYSTEM CASH GRANTS (Add

OTHER STATE AID

11.3

State Aid other than LLSA, Central Library Aid 11.9 (CLDA and/or CBA), or other State Aid reported as system cash grants

Federal Aid/Other Receipts

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	\$0
11.11	Other Federal Aid	\$0
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0
11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0

OTHER RECEIPTS

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11.14	Gifts and Endowments	\$4,771
11.15	Fund Raising	\$0
11.16	Income from Investments	\$164
11.17	Library Charges	\$10,492
11.18	Other	\$1,222
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$16,649
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$711,243
11.21	BUDGET LOANS	\$0
Transfe	ers/Grant Total	
TRAN	ISFERS	
11.22	From Capital Fund (Same as Question 14.8)	\$0
11.23	From Other Funds	\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2021 (Same as Question 12.40 of previous year if fiscal year has not changed)	\$94,362
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question	\$805,605

12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

STAFF EXPENDITURES

12.40)

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$163,309
12.2	Other Staff	\$156,534
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$319,843
12.4	Employee Benefits Expenditures	\$136,834
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$456,677

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	LECTION EXPENDITURES	
12.6	Print Materials Expenditures	\$38,855
12.7	Electronic Materials Expenditures	\$39,285
12.8	Other Materials Expenditures	\$18,084
12.9	Total Collection Expenditures (Add Questions 12.6 12.7 and 12.8)	\$96,224
CAPI	TAL EXPENDITURES FROM OPERATING FUN	DS
12.10	From Local Public Funds (71PF)	\$0
12.11	From Other Funds (71OF)	\$0
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$0
OPER	RATION AND MAINTENANCE OF BUILDINGS	
Repai	rs to Building & Building Equipment	
12.13	From Local Public Funds (72PF)	\$2,399
	From Other Funds (72OF)	\$243
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$2,642
12.16	Other Disbursements for Operation & Maintenance of Buildings	
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$29,721
MISC	ELLANEOUS EXPENSES	
12.18	Office and Library Supplies	\$4,231
12.19	Telecommunications	\$1,534
12.20	Postage and Freight	\$113
12.21	Professional & Consultant Fees	\$20
12.22	Equipment	\$1,101
12.23	Other Miscellaneous	\$15,594
12.24	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22 and 12.23)	\$22,593
Contra	cts/Debt Service/Transfers/Grand Total	
12.25	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
DEBT	SERVICE	
3.55	al Purposes Loans (Principal and Interest)	
	From Local Public Funds (73PF)	\$0
	From Other Funds (73OF)	\$0
12.28	Total (Add Questions 12.26 and 12.27)	\$0
Other 1	Loans	
	Budget Loans (Principal and Interest)	\$0
	Short-Term Loans	\$0
12.31	Total Debt Service (Add Questions 12.28, 12.29 and	\$0

12.30)

12.32 **TOTAL OPERATING FUND DISBURSEMENTS**(Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 \$605,215 and 12.31)

TRANSFERS

Transfers to	Capital	Fund
--------------	---------	------

12.33	From Local Public Funds (76PF)	\$0
-------	--------------------------------	-----

- 12.34 From Other Funds (76OF) \$0
- 12.35 **Total Transfers to Capital Fund** (Add Questions 12.33 and 12.34; same as Question 13.8) \$0
- 12.36 Transfer to Other Funds \$4,345
- 12.37 **TOTAL TRANSFERS** (Add Questions 12.35 and 12.36) \$4,345
- 12.38 **TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.32 and 12.37) \$609,560
- 12.39 BALANCE IN OPERATING FUND Ending
 Balance for the Fiscal Year Ending 2021 \$196,045
- 12.40 **GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.38 \$805,605 and 12.39; same as Question 11.26)

ASSURANCE

12.41 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

03/28/2022

FISCAL AUDIT

- 12.42 Last audit performed (mm/dd/yyyy) 09/21/2016
- 12.43 Time period covered by this audit (mm/dd/yyyy) (mm/dd/yyyy) 01/01/2015-09/20/2016
- 12.44 Indicate type of audit (select one): State

CAPITAL FUND

12.45 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the N Capital Fund Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

- 13.1 Revenues from Local Government Sources \$0
- 13.2 All Other Revenues from Local Sources \$0
- 13.3 **Total Revenues from Local Sources** (Add Questions \$0 13.1 and 13.2)

STATE AID FOR CAPITAL PROJECTS

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	13.4	State Aid Received for Construction	\$0
	13.5	Other State Aid	\$0
	13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0
	FEDE	RAL AID FOR CAPITAL PROJECTS	
	13.7	TOTAL FEDERAL AID	\$0
	INTE	RFUND REVENUE	
	13.8	Transfer from Operating Fund (Same as Question 12.35)	\$0
	13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$0
	13.10	NON-REVENUE RECEIPTS	\$0
	13.11	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$0
	13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2021 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$0
	13.13	TOTAL CASH RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	\$0

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other	Disbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$0
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$0
14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$0
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2021	\$0
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$0

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR **SURVEY**

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

11010.	see instructions for definitions and calculations of cac	ii oi mese rederar rota
16.1	Total ALA-MLS	2.50
16.2	Total Librarians	2.50
16.3	All Other Paid Staff	4.87
16.4	Total Paid Employees	7.37
16.5	State Government Revenue	\$8,761
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$118,649
16.8	Total Operating Revenue	\$711,243
16.9	Other Operating Expenditures	\$52,314
16.10	Total Operating Expenditures	\$605,215
16.11	Total Capital Expenditures	\$0
16.12	Print Materials	66,794
16.13	Total Registered Borrowers	16,563
16.14	Other Capital Revenue and Receipts	\$0
16.15	Number of Internet Computers Used by General Public	28
16.16	Total Uses (sessions) of Public Internet Computers Per Year	5,142
16.17	Wireless Sessions	12,535
16.18	Total Capital Revenue	\$0

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	0800141380
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	CI
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	OTH
17.7	FSCS ID	NY0011
17.8	SED CODE	140801700003
17.9	INSTITUTION ID	800000052285

SUGGESTED IMPROVEMENTS

Library Name: CLARENCE PUBLIC LIBRARY Library System: Buffalo & Erie County Public

Survey Report

Library

Monica Mooney

(716) 741-7257

I am satisfied that this resource (Collect) is meeting

library needs:

Phone Number:

Applying this resource (Collect) will help improve library services to the public:

Please share with us your suggestions for improving the Annual Report. When providing feedback, if applicable please indicate the question number each

comment/suggestion refers to. Thank you!

Name of Person Completing Form:

Agree

Agree

No additional comment.