

Non Financials

Total Items in Collection: 37,942

- Print Materials 24,921 (12,121 adult, 10,743 juvenile, plus non-cataloged items)
- Total Audio: 3,286
- Total video: 9,689
- Added this Year: 1,193 books, 389 uncatalogued print materials, 864 other materials

Patron Statistics:

- Door Count 2019: 27,057 (down only 1%, compared to system wide down 15%)
- Registered Resident Borrowers: 2,723 + 8 out of county (up 16% from 2,363)
- Reference Transactions: 1,691 (Down 7% from last year)
- Public Computer Sessions: 4,182 (virtally same as 2018, but more people using own devices)
- Wifi Use: 5,574 (up 12 %)
- Annual visits to library website on buffalolib.org: 5,338 (about half what it was last year)
- Meeting Room Use (not library programs): 54

Circulation of Materials:

Adult Fiction	5,810	Adult NF	2,526	Adult Other	24,846
Child Fiction	5,909	Child NF	1,192	Child Other	4,113

Program Statistics

Audience	2019	Programs	Attend.	2018	Programs	Attend.
Adult		135	1092		125	1228
Juv 0-5		48	673		42	488
Juv 6-12		51	673		54	708
YA		50	330		6	36
Training		59	92		29	106
Intergen.		99	2275		90	1425
Outreach		2	325		2	736
Total		444	5565		348	4727

Financials

Total Operating Receipts: \$224,470 (Has stayed pretty steady from last year.)

County: \$208,790	Various: \$1,936	Gifts: \$3,676
Fund Raising: \$1,240	Investments: \$1,671 (CDs!)	Fees/Fines \$7,157
School District wasn't entered until 2020		

Total Disbursements: \$250,133 (Up because of LED sign)

Personnel Costs and Benefits: \$159,467	Return to System: \$1,919
Capital Expenditures: \$21,773	Building O&M: \$14,745
Collection Expenditures: \$34,174	Misc. Expenses: \$19,973