Collins Public Library—Executive Summary of State Report 2019

Non Financials

Total Items in Collection: 37,942
- Print Materials 24,921 (12,121 adult, 10,743 juvenile, plus non-cataloged items)
- Total Audio: 3,286
- Total video: 9,689
- Added this Year: 1,193 books, 389 uncatalogued print materials, 864 other materials

Patron Statistics:
- Door Count 2019: 27,057 (down only 1%, compared to system wide down 15%)
- Registered Resident Borrowers: 2,723 (up 16% from 2,363)
- Reference Transactions: 1,691 (Down 7% from last year)
- Public Computer Sessions: 4,182 (virtually same as 2018, but more people using own devices)
- Wifi Use: 5,574 (up 12%)
- Annual visits to library website on buffalolib.org: 5,338 (about half what it was last year)
- Meeting Room Use (not library programs): 54

Circulation of Materials:
- Adult Fiction 5,810
- Child Fiction 5,909
- Adult NF 2,526
- Child NF 1,192
- Adult Other 24,846
- Child Other 4,113

Program Statistics

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<tr>
<th>Audience</th>
<th>2019</th>
<th>Programs</th>
<th>Attend.</th>
<th>2018</th>
<th>Programs</th>
<th>Attend.</th>
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<td>125</td>
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<td>48</td>
<td>673</td>
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<td>348</td>
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</table>

Financials

Total Operating Receipts: $224,470 (Has stayed pretty steady from last year.)
- County: $208,790
- Various: $1,936
- Gifts: $3,676
- Fund Raising: $1,240
- Investments: $1,671 (CDs!)
- Fees/Fines $7,157
- School District wasn't entered until 2020

Total Disbursements: $250,133 (Up because of LED sign)
- Personnel Costs and Benefits: $159,467
- Return to System: $1,919
- Capital Expenditures: $21,773
- Building O&M: $14,745
- Collection Expenditures: $34,174
- Misc. Expenses: $19,973