Non Financials

Total Items in Collection: **38,552** (little collection maintenance)
- Print Materials 25,192 (12,473 adult, 11,092 juvenile, plus non-cataloged items)
- Total Audio: 3,224
- Total video: 10,099
- Added this Year: 871 books, 311 uncatalogued print materials, 584 other materials

Patron Statistics:
- Door Count 2019: 10,192 (Down 62%)
- Registered Resident Borrowers: 2,776 + 8 out of county
- Reference Transactions: 1,691 (Down 19% from last year – not as bad as you’d think)
- Public Computer Sessions: 1,518 (Down 64%)
- Wifi Use: 2,549 (down 55%)
- Annual visits to library website on buffalolib.org: 4,788 (similar to 2019)

Circulation of Materials: considerably lower than 2019
- Adult Fiction: 3,437
- Adult NF: 1,418
- Adult Other: 12,962
- Child Fiction: 3,166
- Child NF: 750
- Child Other: 1,835

Program Statistics

<table>
<thead>
<tr>
<th>Audience</th>
<th>2020 Programs</th>
<th>2019 Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult</td>
<td>52 361</td>
<td>135 1092</td>
</tr>
<tr>
<td>Juv 0-5</td>
<td>11 130</td>
<td>48 673</td>
</tr>
<tr>
<td>Juv 6-12</td>
<td>9 78</td>
<td>51 673</td>
</tr>
<tr>
<td>YA</td>
<td>61 242</td>
<td>50 330</td>
</tr>
<tr>
<td>Training</td>
<td>12 15</td>
<td>59 92</td>
</tr>
<tr>
<td>Intergen.</td>
<td>36 817</td>
<td>99 2275</td>
</tr>
<tr>
<td>Outreach</td>
<td>0 0</td>
<td>2 325</td>
</tr>
<tr>
<td>Online videos</td>
<td>126 11,346</td>
<td>N/A N/A</td>
</tr>
<tr>
<td>Total</td>
<td>307 12,989</td>
<td>444 5565</td>
</tr>
</tbody>
</table>

Financials

Total Operating Receipts: **$220,071** (Differences due to school district money, personnel)
- County: $192,586
- Various: $1,367
- Gifts: $5,168
- Fund Raising: $0
- Investments: $3,495 (CDs!)
- Fees/Fines: $2,443
- School District: $15,000

Total Disbursements: **$209,195** (Lower personnel costs, programming costs)
- Personnel Costs and Benefits: $151,089
- Return to System: $0 (or -$1658)
- Capital Expenditures: $0
- Building O&M: $3,965
- Collection Expenditures: $30,962
- Misc. Expenses: $14,733