

Non Financials

Total Items in Collection: 38,552 (little collection maintenance)

- Print Materials 25,192 (12,473 adult, 11,092 juvenile, plus non-cataloged items)
- Total Audio: 3,224
- Total video: 10,099
- Added this Year: 871 books, 311 uncatalogued print materials, 584 other materials

Patron Statistics:

- Door Count 2019: 10,192 (Down 62%)
- Registered Resident Borrowers: 2,776 + 8 out of county
- Reference Transactions: 1,691 (Down 19% from last year – not as bad as you’d think)
- Public Computer Sessions: 1,518 (Down 64%)
- Wifi Use: 2,549 (down 55%)
- Annual visits to library website on buffalolib.org: 4,788 (similar to 2019)

Circulation of Materials: considerably lower than 2019

Adult Fiction	3,437	Adult NF	1,418	Adult Other	12,962
Child Fiction	3,166	Child NF	750	Child Other	1,835

Program Statistics

Audience	2020	Programs	Attend.	2019	Programs	Attend.
Adult		52	361		135	1092
Juv 0-5		11	130		48	673
Juv 6-12		9	78		51	673
YA		61	242		50	330
Training		12	15		59	92
Intergen.		36	817		99	2275
Outreach		0	0		2	325
Online videos		126	11,346		N/A	N/A
Total		307	12,989		444	5565

Financials

Total Operating Receipts: \$220,071 (Differences due to school district money, personnel)

County: \$192,586	Various: \$1,367	Gifts: \$5,168
Fund Raising: \$0	Investments: \$3,495 (CDs!)	Fees/Fines \$2,443
School District \$15,000		

Total Disbursements: \$209,195 (Lower personnel costs, programming costs)

Personnel Costs and Benefits: \$151,089	Return to System: \$0 (or -\$1658)
Capital Expenditures: \$0	Building O&M: \$3,965
Collection Expenditures: \$30,962	Misc. Expenses: \$14,733