

COLLINS PUBLIC LIBRARY
 2021 Discretionary Budget - Non Capital

DESCRIPTION	2020 Used	2021 Budget	2021 USED	NOTES
Materials	2,448.84	3,997.00		
Staffing	0.00	19,000.00		
Staffing Reserves	0.00	30,000.00		
Supplies	0.00	431.00		
Programs/Supplies	4,145.73	12,928.68		J Est. 5000 A Est. 3000 Y Est. 5000
Audit	0.00	4,500.00		
Technology	607.34	5,392.66		Balance - to be used as necessary
Petty Cash	0.00	300.00		
Building supplies and Mair	868.98	1,131.02		
Training/Mileage	0.00	500.00		
TOTAL	8,070.89	74,183.36	0.00	

*COVID